| <b>ORDINANC</b> | E NO. |        |
|-----------------|-------|--------|
|                 | _     | ·      |
| BILL NO.        | 85    | (2016) |

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX B, REVENUES – FEES, RATES, ASSESSMENTS AND TAXES,
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT,
SOLID WASTE MANAGEMENT FUND,
CHARGES FOR CURRENT SERVICES, FEES – REFUSE DISPOSAL

## BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix B, "Revenues – Fees, Rates, Assessments and Taxes" is hereby amended as it pertains to the Department of Environmental Management, Solid Waste Management Fund, Charges for Current Services, Fees – Refuse Disposal, by adjusting fees, to read as follows:

"COUNTY OF MAUI REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

| ACCOUNT | REVENUE SOURCE                | FEE, RATE, ASSESSMENT OR TAX  | HRS    | COUNTY<br>CODE           | ORDINANCE |
|---------|-------------------------------|---|--------|--------------------------|-----------|
|         |                               | DEPARTMENT OF ENVIRONMENTAL MANAGEMENT<br>SEWER FUND  |        |                          |           |
|         | CHARGES FOR CURRENT SERVICES: |   |        |                          |           |
| 3220    | Pretreatment Permit Fees      | Permit Categories       Permit Fees         Class I, II, III, and IV       \$100 every 2 years         Special purpose discharge permit       \$100 every 2 years         Class V       \$50 every year |        | 14.21A.105<br>14.21A.350 |           |
|         |                               | Miscellaneous Wastewater Pretreatment Program Fees:   |        | 14.21A.350               |           |
|         |                               | Wastewater Discharge\$10  |        |                          |           |
|         |                               | Permit Application Fee Liquid Waste Hauler: A. Permit Decal Initial Issue   |        |                          |           |
| 3470    | Fees - Sewer Collections      | Residential - Monthly Rates: Fees   | 46-1.5 | 14.31.010<br>14.31.015   |           |
|         |                               | Rates for this class are based on monthly base charge and metered water usage charge.   |        |                          |           |
|         |                               | Single family and duplex dwellings served by County water system per dwelling unit per month:   |        |                          |           |
|         |                               | Monthly Base Charge \$29.20   |        |                          |           |
|         |                               | Monthly metered water usage charge per 1,000 gallons (for the first 9,000 gallons, at which point charge is capped)\$3.90   |        |                          |           |
|         |                               | Single family and duplex dwellings not served by County water system per month:   |        |                          |           |
|         |                               | Flat rate per dwelling unit\$56.55  |        |                          |           |

|      |   | water system per dwelling unit per month:  |        |                        |
|------|---|--|--------|------------------------|
|      |   | Monthly Base Charge \$29.20  |        |                        |
|      |   | Monthly metered water usage charge per 1,000 gallons (for the first 6,000 gallons, at which point charge is capped)\$3.90  |        |                        |
|      |   | Multi-family dwellings not served by County water system per month:  |        |                        |
|      |   | Flat rate per dwelling unit\$46.15   |        |                        |
|      |   | Others per month per dwelling unit:  |        |                        |
|      |   | Haliimaile \$14.15<br>Residential Care Homes \$90.50   |        |                        |
|      |   |  |        |                        |
|      |   | Monthly Use Charge - Non-Residential:  The rates for this class of users are based on the monthly base charge and water volume usage per one thousand gallons. The "with irrigation meter" rate represents that rate per thousand gallons that the customer would be charged for all other meters should the customer utilize an irrigation meter. |        | 14.31.020              |
|      |   | Monthly base charge (per meter per month) \$16.90  |        |                        |
|      |   | Without Irrigation Meter Rate  |        |                        |
|      |   | Commercial\$5.85   |        |                        |
|      |   | Hotels\$7.90 Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service   |        |                        |
|      |   | Establishment \$9.90   |        |                        |
|      |   | U.S. Government \$5.85   |        |                        |
|      |   | State  |        |                        |
|      |   | Religious\$5.85  |        |                        |
|      |   | With Irrigation Meter Rate   |        |                        |
|      |   | Commercial \$7.65  |        |                        |
|      |   | Hotels   |        |                        |
|      |   | U.S. Government \$7.65   |        |                        |
|      |   | State\$7.65  |        |                        |
|      |   | County   |        |                        |
|      |   | Religious\$7.65<br>Kualapuu - Flat rate per month\$56.55   |        |                        |
|      |   | Surcharges Rate per thousand pounds of suspended solids (SS) over 4 pounds per 1,000 gallons of sewerage\$808  | 46-1.5 | 14.31.030(A)           |
|      |   | Rate per thousand pounds for all pounds of BOD over 4 pounds per 1,000 gallons of sewerage \$1,329   |        |                        |
| 3472 | Private Septic Disposal                         | Per 1,000 gallons or less of waste for private haulers that haul waste to the County sewerage treatment system\$102.50   | 46-1.5 | 14.31.020<br>14.29.060 |
| 3490 | Fees - Reclaimed Water<br>Service               | Rate per 1,000 gallons for major agriculture \$0.25  |        | 20,30.080              |
|      |   | Rate per 1,000 gallons for agriculture \$0.40  |        |                        |
|      |   | Rate per 1,000 gallons for all other users \$1.50  |        |                        |
| 3490 | Fees - Installation of<br>Reclaimed Water Meter | Meter Size:         Charges*           5/8 inch and 3/4 inch   |        | 20.30.060              |
|      | Recialition water wieler                        | 1 inch   |        |                        |
|      |   | 1-1/2 inches   |        |                        |
|      |   | 2 inches   |        |                        |
|      |   | 3 menes  |        |                        |

Condominiums and multi-family dwellings served by County

|      |                                      | labor cost a         | nd other incid   | meter box. In addition to this charge,<br>lental supplies shall be computed and<br>labor time, rate and cost of incidental |        |                        |      |
|------|--------------------------------------|----------------------|------------------|--|--------|------------------------|------|
| 3490 | Fees - Reclaimed Water<br>Connection |                      |                  | (allons per day of capacity)\$82<br>allons per day of capacity)\$33  |        | 20.30.070              |      |
| 3728 | Late Fees                            | Service charg        | e to all late pa | yments over 30 days 1% per month   |        | 14.31.010<br>14.31.020 |      |
|      |                                      |                      |                  | VIRONMENTAL MANAGEMENT<br>E MANAGEMENT FUND  |        |                        |      |
|      | NON-BUSINESS<br>LICENSES & PERMITS:  |                      |                  |  |        |                        |      |
| 3239 | Fees - Refuse Disposal Permit        | Permit fee           |                  | \$5  |        | 8.04.040               | 3052 |
|      | CHARGES FOR<br>CURRENT SERVICES:     |                      |                  |  |        |                        |      |
| 3428 | Fees - Special Handling              | \$45.00              |                  | per load (less than one ton). per load (one ton up to less than five tons). per load (five tons and above).                |        | 8.04.050               |      |
|      |                                      |                      |                  | ,  |        |                        |      |
| 3429 | Fees - Refuse Disposal               | Unit Charge:<br>\$81 |                  | per ton for Municipal Solid Waste (MSW).   | 46-1.5 | 8.04.050               |      |
|      |                                      | [\$25] <u>\$36</u>   |                  | per ton for uncontaminated greenwaste.   |        |                        |      |
|      |                                      | [\$67] <u>\$30</u>   |                  | per ton for grease trap waste contaminated cooking oil.  |        |                        |      |
|      |                                      | [\$90] <u>\$103</u>  |                  | per ton for Biosolids.   |        |                        |      |
|      |                                      | \$65                 |                  | per ton for clean earthen material/concrete rubble (no protruding re-bar, no larger than 4' x 2' $\times$ 2' $\times$ 2'). |        |                        |      |
|      |                                      | \$40                 |                  | per ton for clean earthen material/concrete rubble 2½" minus (no re-bar whatsoever).                                       |        | ·                      |      |
|      |                                      | \$10                 |                  | per ton for all non-H15, non ADF subsidized, crushed glass 2½" minus (clean & non-contaminated).                           |        |                        |      |
|      |                                      | organizations        |                  | waived by the director for non-profit izations participating in a county-nization:   |        |                        |      |
|      |                                      | 2. Submits,          | ment's form w    | permit; or rapproves, information provided on which documents the organization's   |        |                        |      |
|      |                                      |                      |                  | olicable at County landfills where there ales are inoperable.  |        |                        |      |
|      |                                      | Category I:          | weight of les    | or other vehicles with a gross vehicle as than 10,000 pounds: [\$68] \$69 per \$25] \$32 for uncontaminated green          |        |                        |      |
|      |                                      |                      |                  |  |        |                        |      |

|      |  | Category II:   | Medium trucks or other veh vehicle weight from 10,000 to per truck load; [\$40] \$53 for ur waste          | 19,999: [\$135] <u>\$137</u>   |  |      |
|------|--|--|--|--|--|------|
|      |  | Category III:  | Large trucks or other vehicles weight from 20,000 to 25,999 per truck load; [\$60] \$78 green waste        | ounds: [\$198] <u>\$200</u>  |  |      |
|      |  | Category IV:   | Large trucks or other vehicles of capacity: [\$220] \$222 per truck uncontaminated green waste             |  |  |      |
|      |  | Category V:  | Large trucks or other vehicles of capacity: [\$378] \$382 per truck for uncontaminated green waste         | k load; [\$105] <u>\$138</u>   |  |      |
|      |  | Category VI:   | Commercial refuse hauling truc   | ks:  |  |      |
|      |  | 1. Roll off (  | not compacted)   | truck load; [\$155]<br>\$203 for<br>uncontaminated                                     |  |      |
|      |  | 2. Roll off (  | compacted)   | green waste [\$833] \$843 per truck load; [\$235] \$308 for uncontaminated             |  |      |
|      |  | 3. 42-cubic-   | -yard front end loader   | green waste [\$954] \$965 per truck load; [\$270] \$351 for uncontaminated green waste | •  | •    |
|      |  | 4. 20-cubic-   | -yard front end loader   | T  |  |      |
|      |  | Categories I<br>through V  | Half-truck loads shall be charge<br>appropriate truck load fees.   | ed one-half the  |  |      |
|      |  | Category VII   | Residential refuse hauling liquehicles with a gross vehicle 10,000 pounds; no charge.                      |  |  |      |
|      | Lanai Landfill                             | Refuse dispo<br>Pulama Lana  | osal fees at the Lanai Landfill :<br>.i.   | shall be waived for  | 8.04.060  Memorandum of Understanding between the County and Pulama Lanai. | 3612 |
| 3431 | Fees - Refuse Collection                   | •  | se collection unit per month on<br>, for solid waste services provided                                     |  | 8.04.030   | 3484 |
|      |  |  | se collection unit per month on the rate of Maui and Molokai, for  |  | 8.04.060   |      |
|      |  | collection un  | ate refuse placement location<br>tit and authorized by the director<br>collection fee.                     |  |  |      |
|      |  |  | fee for lost or damaged 96 g   |  |  |      |
|      |  | same resider   | for closing and re-opening a re-<br>nce within I year or re-opening<br>sed by the division for delinquence | refuse account that  |  |      |
| 3539 | Fees – Curbside Recycling<br>Pilot Program | All existing property and all existing property and all existing property and all existences are all existences and all existing property and all existences are all existing property and all existences are all existence | participants shall pay an additional curbside recycling services are p                                     | al \$9 per account per<br>provided.  |  |      |

| 3433 | Interest - Delinquent Refuse<br>Charges  | 1% per month or portion of the month that charges are delinquent.  | 8.04.050   |      |
|------|--|--|------------|------|
|      | Fees - Recycling Surcharge   | Tipping fee surcharge\$10 per ton  | 8.04.050   |      |
|      | Fees - Abandoned Vehicle   | Administrative fee\$50 per vehicle   |            |      |
|      | Fees – White goods pick up   | Hauling and processing fee\$25 per white good picked up by County  |            |      |
|      |  | DEPARTMENT OF ENVIRONMENTAL MANAGEMENT<br>SPECIAL REVENUE/TRUST AND AGENCY FUND  |            |      |
|      | MISCELLANEOUS:   |  |            |      |
| 3432 | Highway Beautification Fund<br>Fees - Administrative Fees<br>for Litter Removal                                | For cost of litter removal \$100 each billing  | 20.20.070  | 2539 |
|      | Kihei Regional Wastewater<br>Treatment System - Facility<br>Expansion Assessment Fee                           | Applicants for building permits to construct developments  | 14.34.060  |      |
|      | Kihei Regional Wastewater<br>Treatment System -<br>Collection/Transmission<br>System Project Assessment<br>Fee | Component cost times quotient of project flow divided by total number of gallons   | 14.34.070  |      |
|      | Wailuku-Kahului Regional<br>Wastewater Treatment<br>System - Facility Expansion/<br>System Upgrade Assessment  | Applicants for building permits to construct developments  | 14.35.060  |      |
|      | эргий ордина гизованый   | Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments. | 14.35,050" |      |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

JEFFREY UEOKA Deputy Corporation Counsel

## DIGEST

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX B, REVENUES – FEES, RATES, ASSESSMENTS
AND TAXES, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT,
SOLID WASTE MANAGEMENT FUND,
CHARGES FOR CURRENT SERVICES, FEES – REFUSE DISPOSAL

This bill proposes to amend Ordinance No. 4334, Bill No. 62 (2016), Draft 1, the "Fiscal Year 2017 Budget" of the County of Maui, by amending Appendix B, "Revenues – Fees, Rates, Assessments and Taxes", as it pertains to the Department of Environmental Management, Solid Waste Management Fund, Charges for Current Services, Fees – Refuse Disposal.

I, DENNIS A. MATEO, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 85 (2016) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 23rd day of August, 2016, by the following vote:

AYES: Councilmembers Gladys C. Baisa, Robert Carroll, Eleanora Cochran, Donald G. Couch Jr., S. Stacy Crivello, G. Riki Hokama, Michael P. Victorino, Vice-Chair Donald S. Guzman, and Chair Michael B. White.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 24th of August, 2016.

DENNIS A. MATEÓ, COUNTY CLERK COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.