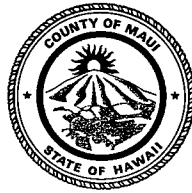


ALAN M. ARAKAWA
Mayor



JOHN D. KIM
Prosecuting Attorney

RECEIVED

ROBERT D. RIVERA
First Deputy Prosecuting Attorney

2016 AUG 15 PM 3:00

DEPARTMENT OF THE PROSECUTING ATTORNEY

COUNTY OF MAUI

150 South High Street

WAILUKU, MAUI, HAWAII 96793

PHONE (808) 270-7777 • FAX (808) 270-7625

August 15, 2016

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

For Transmittal to:

Honorable Michael White, Chair
and Members of Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Char White:

APPROVED FOR TRANSMITTAL

John D. Kim 8/18/16
Mayor Date

SUBJECT: CAREER CRIMINAL PROSECUTION PROGRAM

In accordance with Ordinance No. 4334 Bill 62 (2016) Fiscal Year 2017 Budget, we are hereby transmitting to you a copy of the notice of grant award from the State of Hawaii, Department of the Attorney General Crime Prevention and Justice Assistance Division for the program listed above, grant number 16-CCP-01(Year 2) for the period of July 1, 2016 thru June 30, 2017 in the amount of \$144,736.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at ext. 7632.

Sincerely

John D. Kim
JOHN D. KIM
Prosecuting Attorney

Attachment
CC: Sananda K. Baz, Budget Director

COUNTY COMMUNICATION NO. 16-192

DAVID Y. IGE
GOVERNOR



DOUGLAS S. CHIN
ATTORNEY GENERAL

RUSSELL A. SUZUKI
FIRST DEPUTY ATTORNEY GENERAL

STATE OF HAWAII
DEPARTMENT OF THE ATTORNEY GENERAL
CRIME PREVENTION AND JUSTICE ASSISTANCE DIVISION
235 S. BERETANIA STREET, SUITE 401
HONOLULU, HAWAII 96813
(808) 586-1150
hawaii.gov/ag/cpja

November 12, 2015

The Honorable John D. Kim
Prosecuting Attorney
Department of the Prosecuting Attorney
200 South High Street
Wailuku, Hawaii 96793

Dear Mr. Kim:

Enclosed is the fully executed contract for the following project:

Project Number:	16-CCP-01
Grantee:	Maui Department of the Prosecuting Attorney
Project Title:	Career Criminal Prosecution Program
Project Period:	July 1, 2015 – June 30, 2017
Project Costs:	\$144,736 State Funds (Year 1)

If you have any questions or concerns regarding the contract, please call Shaleigh Tice, Branch Chief, at (808) 586-1157 or email her at Shaleigh.K.Tice@hawaii.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Julie Ebato".

Julie Ebato
Administrator

JE/ST
Enclosure
c: CPJAD Fiscal

DEPARTMENT OF THE ATTORNEY GENERAL
Crime Prevention and Justice Assistance Division
235 South Beretania Street, Suite 401
Honolulu, Hawaii 96813

COPY

APPLICATION FOR
CAREER CRIMINAL PROSECUTION PROGRAM GRANT

PART I - TITLE PAGE

- A. PROJECT TITLE Career Criminal Prosecution
- B. APPLICANT AGENCY County of Maui, Department of the
Prosecuting Attorney
- C. ADDRESS 150 S. High Street
Wailuku, Hawaii 96793
- D. PROJECT DURATION From: 7/1/2015 To: 6/30/2017
FY16 - \$144,736
- E. TOTAL FUNDS REQUESTED FY17 - \$144,736
- F. PROJECT DIRECTOR
Name: John D. Kim
Title: Prosecuting Attorney
Telephone: 808-270-7777 Fax: 808-270-7625
E-mail: John.Kim@co.maui.hi.us
- G. FINANCIAL OFFICER
Name: CarolineDeLima
Title: Account Clerk
Telephone: 808-270-7655 Fax: 808-270-7625

FOR CPJAD USE	
Date received: <u>JUL 22 2015</u>	Project Number: <u>16-CCP-01</u>

EXHIBIT B

PART III. BUDGET DETAIL AND EXPLANATION

BUDGET DETAIL: FY 2016 & FY 2017

COST ELEMENT				AMOUNT	
A. Salaries and Wages					
Position Title	No. of Positions	Monthly rate	Subtotal		\$
Deputy Prosecuting Attorney	1	\$9,429.50	\$113,154.00		
@12 months (Carson Tani)		\$	\$		
		\$	\$		
		\$	\$		
		\$	\$		
Position Title	No. of Positions	Hourly Rate	No. of Hours	\$	
		\$		\$	
		\$		\$	
		\$		\$	
Total Salaries and Wages					\$113,154.00
B. Fringe Benefits					
		Employee Benefits @53.31%			
Position Title	No. of Positions	Monthly Rate	Subtotal		
Deputy Prosecuting Attorney	1	\$5,026.87	\$60,322.44		
@12 months (Carson Tani)		\$	\$		
		\$	\$		
		\$	\$		
		\$	\$		
Position Title	No. of Positions	Hourly Rate	No. of Hours	Subtotal	
		\$		\$	
		\$		\$	
		\$		\$	
Total Fringe Benefits					\$60,322.44
C. Consultants/Contracts					
Scope of Consultant/Contract	Estimated Cost	Length of Consultant/ Contract Service	Select as Appropriate		
	\$		<input type="checkbox"/> Consultant <input type="checkbox"/> Contract		
	\$		<input type="checkbox"/> Consultant <input type="checkbox"/> Contract		
	\$		<input type="checkbox"/> Consultant <input type="checkbox"/> Contract		

	\$		<input type="checkbox"/> Consultant	<input type="checkbox"/> Contract	
	\$		<input type="checkbox"/> Consultant	<input type="checkbox"/> Contract	
Total Consultants					\$0

COST ELEMENT					AMOUNT
D. Transportation and Subsistence					
Itemize for mainland/interisland airfare, ground transportation, rental car, per diem	Unit Cost	No. of Travelers as applicable	No. of Days	Subtotal	
	\$			\$	
	\$			\$	
	\$			\$	
	\$			\$	
	\$			\$	
	\$			\$	
	\$			\$	
	\$			\$	
	\$			\$	
Total Transportation and Subsistence					\$0
E. Office Supplies					
Itemize supplies and related costs such as printing, paper, binders, etc.	Quantity	Cost by Unit	Subtotal		
		\$	\$		
		\$	\$		
		\$	\$		
		\$	\$		
		\$	\$		
		\$	\$		
		\$	\$		
		\$	\$		
Total Office Supplies				\$0	
F. Equipment					
Specify equipment that will be purchased, leased, or rented.	Quantity	Cost by Unit	Subtotal		
		\$	\$		
		\$	\$		
		\$	\$		
		\$	\$		
		\$	\$		
		\$	\$		
		\$	\$		
		\$	\$		

		\$	\$	
Total Equipment				\$0
COST ELEMENT				AMOUNT
G. Other Costs	Quantity	Cost by Unit	Subtotal	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
		\$	\$	
Total Other Costs				\$0
TOTAL PROJECT COSTS \$173,476.44				

BUDGET EXPLANATION:

A. Salaries and Wages

The salary for the Deputy Prosecuting Attorney position will be paid by grant funds.

B. Fringe Benefits

The composite fringe benefit rate is at 53.31% for the Deputy Prosecuting Attorney Position .

The rate consists of the following fringe benefit items and computed rates: See attachment.

Total of fringe benefit is \$60,322.44 and included to the salary to be paid by grant funds.

C. Consultants/Contracts

0

D Transportation and Subsistence

0

E. Office Supplies

0

F. Equipment

0

G. Other Costs

0

From: "Tice, Shaleigh K" <shaleigh.k.tice@hawaii.gov>
To: Wendy Nobriga <Wendy.Nobriga@co.maui.hi.us>
CC: "Ashley Tang (Ashley.Tang@co.maui.hi.us)" <Ashley.Tang@co.maui.hi.us>
Date: 7/25/2016 2:43 PM
Subject: RE: Maui DPA CCP2017 Budget Detail Year 2.doc

Hi Wendy,

This is to let you know that the FY 17 CCP Budget has been approved. Please send me the county fringe rate breakdown. As a reminder, we will need the statistical reports for Year 1 (June 2015 - July 2016). See contract for reporting requirements. Let me know if you have any questions.

Thanks!

Shaleigh

From: Wendy Nobriga [mailto:Wendy.Nobriga@co.maui.hi.us]
Sent: Friday, July 22, 2016 4:07 PM
To: Tice, Shaleigh K <shaleigh.k.tice@hawaii.gov>
Subject: Maui DPA CCP2017 Budget Detail Year 2.doc

Hi Shaleigh,

Attached please find the revised budget for CCP2017. Let me know if you have any questions.

Thanks

Wendy