

ALAN M. ARAKAWA . Mayor

RECEIVED ROBERT D. RIVERA

2016 AUG 30 PM 2: 47

DEPARTMENT OF THE PROSECUTING ATTORNEY OF THE MAYOR

COUNTY OF MAUI 150 South High Street

WAILUKU, MAUI, HAWAII 96793 PHONE (808) 270-7777 • FAX (808) 270-7625

August 30, 2016

Honorable Alan Arakawa Mayor, County of Maui 200 South High Street Wailuku, HI 96793

For Transmittal to:

Honorable Michael White, Chair and Members of Maui County Council 200 South High Street Wailuku, HI 96793

20 T in č)  $\odot$ <u>.</u>

APPRO	OVED FOR T	RANSM	TTAL
$\int \mathcal{L}$	$\leq$	9	1/16
<b>X</b> -Mayor	$\bigcirc$		Date

COUNTY COMMUNICATION NO. 16-20

Dear Char White:

SUBJECT:

#### STATE OF HAWAII HIGHWAY SAFETY IMPAIRED DRIVING

In accordance with Ordinance No. 4334 Bill 62 (2016) Fiscal Year 2017 Budget, we are hereby transmitting to you a copy of the BUDGET MODIFICATION notice of the grant award from the State of Hawaii, Highway Safety Division, for the program listed above, grant number AL16-02 (05-M-01) for the period of October 1, 2015 thru September 30, 2016 in the approved modified amount of \$16,642.00.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at ext. 7632.

Sincerely, HN D KIM osecuting Attorney

Attachment CC: Sananda K. Baz, Budget Director

### STATE OF HAWAII HIGHWAY SAFETY OFFICE

,

# GRANT AGREEMENT

Grant No: AL16-02 (05-M-01)

Modification

Page 1 (To be completed	by applicant agency)		
1. Grant Title			
Maui County, Prosecutor's Office			
2. Name and Address of Applicant Agency	4. Duration		
Department of the Prosecuting Attorney, County of Maui	Month – Day – Year		
150 S. High Street			
Wailuku, HI 96793	A. Grant Period		
	From: October 1, 2015		
	To: September 30, 2016		
3. Agency Unit to Handle Grant (Name and Address)			
District Court Unit			
150 S. High Street	B. Project Period		
Wailuku, HI 96793	From: October 1, 2015		
	To: September 30, 2016		
5. Location of Project	6a. Type of Application		
150 S. High Street	(Check Appropriate Item)		
Wailuku, HI 96793	Initial Revision Continuation		
	6b. Reimbursement Schedule Desired		
	Monthly Quarterly		
7. Grant Description (Summarize the grant plan covering activitie	s that address the major goals and objectives in approximately		
100 words. Limit to 6 lines.)			
The District Court Division of the Maui Department of the Prosecuting A	Attorney proposes to prioritize their efforts in prosecuting offenders		
charged with "operating a vehicle under the influence of an intoxicant" of	r (OUI) due to the increasing number of OUI cases as compared to		
other district court offenses. Increase of OUI cases is attributed to an inc and an increase in drivers in Maui County. As a result of the increase, th	rease of population, current revised data for 2015 is 160,000 people,		
strategies and new information to maximize sentencing in ensuring our re-	e Division's goal is to increase the rate of convictions with effective		
meetings and conferences is essential for prosecutors to collaborate with	police officers.		
· ·			
8. Federal funds allocated under this agreement shall not exceed \$16,642.00			
9. Approval Signatures			
Acceptance of Conditions: It is understood and agreed by the undersigned that a reimbursement grant received as a result of this grant agreement is subject to Public Law 89-564 (Highway Safety Act of 1966) and all administrative regulations governing grants established by the U.S. Department of			
Transportation and the State of Hawaii. It is expressly agreed that this project co	nstitutes an official part of the Hawaii Highway Safety Program and that		
said applicant agency will meet the requirements as set forth herein, including ac	companying schedules A, B, B-1, C & D, which are incorporated herein and		
made a part of this grant agreement. Authorization to proceed with this Highway			
9a. Grant DirectorName: John D. KimPhone: (808) 270-777	9b. Authorizing Official of Agency Unit		
	Name:         Kay Tesoro         Phone:         (808) 270-7777           Title:         Admin         Ofm         Factoria         500 270-7777		
	Title: Admin. Ofcr Fax: (808) 270-7625		
Address: 150 S. High Street Wailuku, HI 96793	Address: 150 S. High Street		
walluku, 11 90795	Wailuku, HI 96793		
E-Mail: John.Kim@co.maui.hi.us	E-Mail: Kay.Tesoro@co.maui.hi.us		
E-Man. Johnshingoo.mau.m.u5	E-111an. 123.103010(000.0.111au1.111.05		
(Signature) (Date)	(Signature) (Date)		
To be prepared by applicant, use separate sheets as required. Form	n HS 3-71 Rev. 8/6/09		

ê:

STATE OF HAWAII HIGHWAY SAFETY OFFICE GRANT AGREEMENT – PART II		
Grant No: AL16-02 (05-M-01)		
Page 2 (	To be completed by ]	Highway Safety Office)
10. Grantee: Department of the Prosecuting		
11. Standard Area: Impaired Driving		13a. Federal Fiscal Year: 2016
12. Effective Date of Agreement: Oct 1, 20	15 – Sep 30, 2016	13b. Addendum: XYes No
14. Benefit of : State County		
15. Action Taken		16. Funding Disposition & Status
<ul> <li>Grant agreement approved on 9/30/15.</li> <li>Grant modified on 4/12/16 to include travel to the DRE inservice training hosted by the Hawaii Department of Transportation. Funds to be transferred from Hawaii Coalition</li> </ul>		Fiscal Year     Amount       2014     \$5,676.00       2015     \$24,561.00
<ul> <li>for Zero Impaired Driving to cover the tra two prosecutors to attend the training.</li> <li>Grant modified on 4/13/16 to transfer fun</li> </ul>		<u>2016</u> \$16,642.00
related costs for two prosecutors to attend	DRE Conference and Lifesavers Conference to cover travel- related costs for two prosecutors to attend the CMI Users	
Group conference.		Present Obligation\$16,642.00Previously Obligated\$30,237.00
		TOTAL FUNDS OBLIGATED \$46,879.00
17. Budget Summary (From Schedule B -	Detailed Budget Esti	mate) – Fiscal Year Grant Period Ending: Sep 30, 201
Cost Category		Cost Estimates
A. Personnel Costs	0.00	
B. Travel Expenses	16,642.00	
C. Contractual/Consultant Services	0.00	
D. Equipment	0.00	
E. Other Direct Costs	0.00	
TOTAL FEDERAL FUNDS	\$ 16,642.00	······································
18. Grant Approval & Authorization to Expend Obligated Funds		
A. Approval Recommended By (Program Area Specialist) B. Agreement & Funding Authorized By (Highway Safety Manager)		
Name: Lianne Yamamoto Title: Highway Safety Specialist Phone/E-Mail:(808)587-6315 / lianne.yamamoto@hawaii.gov Maune N. Mamama	Ali 3/16 Name: Lee Nagano Title: Highway Safety Manager Phone/E-Mail:(808)587-6301 / Jee.nagano@hawaii.gov 4/1.2/1.4	
(Signature)	$(UU \cup U \cup UU \cup U \cup U \cup U \cup U \cup U \cup U \cup U$	

### STATE OF HAWAII HIGHWAY SAFETY OFFICE GRANT AGREEMENT -- PART III

Grant No: AL16-02 (05-M-01)

#### Page 3 (To be completed by Highway Safety Office)

#### 19. Addendum (For Highway Safety Office Use Only)

This addendum gives the Maui Prosecutor's Office approval to transfer funds from the IACP DRE Conference and Lifesavers Conference trips to cover travel-related costs to send two prosecutors to attend the CMI Users Group conference. CMI meets annually for updates on topics such as legal issues, data interpretation, calibration, etc. Attending this conference would allow the prosecutors to obtain and review information on the process for the CMI intoxilyzer breath results and for legal issues on OVUII cases for efficient and effective prosecution.

The following is the cost breakdown for the conference: Airfare:  $$1,460.00 ($730 \times 2)$ Ground transportation: \$100 (\$50 round trip x 2)Excess lodging: \$1,068.00 (\$89/night x 6 nights x 2)Per diem:  $$1,667.50 ($833.75 \times 2)$ Baggage: \$100 (\$50 round trip x 2)Registration:  $$790 ($395 \times 2)$ Total: \$5,185.50

The scope of the project and the total grant funding amount remains the same.

## SCHEDULE B Page 1 Detailed Budget Estimate Grant No: AL-16-02 (05-M-01)

•

.

COST CATEGORY	COST ESTIMATES
A. Personnel Costs	
Employee Salaries and Benefits	
Position Title(s) and Full-Time/Part-Time Yearly Salary:	
Fringe Benefit Rate:%	
Time to be spent on project: hours	
Position Title(s) and Overtime Hourly Rate(s):	
Fringe Benefit Rate:%	
Time to be spent on project: hours	
Category Sub-Total	\$0.00
B. Travel Expenses	
1) In State: Oahu Event/Conference: Traffic Commander's Meetings Number of Travelers:2 Air Travel: 8 roundtrips X \$200.00 To:Oahu From:Maui Surface Travel:	\$1,600.00
Shuttle/Taxi Car Rental (daily rate, # of days, fuel, taxes, etc.) 8 days X \$60	\$480.00
Private Car: (miles @per mile) Airport parking: \$30 x 2 x 4 trips	\$240.00
Excess Lodging: 4nights @ \$89 per night x 2	\$712.00
Per Diem: <u>8</u> days @ \$ <u>_90.00</u> per day x 2	\$1,440.00

## SCHEDULE B Page 2 Detailed Budget Estimate Grant No: AL-16-02 (05-M-01)

COST CATEGORY	COST ESTIMATES
Baggage Fee:	_
Tuition, Course, Registration and Miscellaneous Fees:         Individual cost:       x No. of attendees:         Sub-total:	\$4,472.00
2) Out-of-State: Denver, Colorado	
2) Out-of-State: Deliver, Colorado	
Event/Conference: 2016 IACP DRE Conference	
Number of Travelers:1	
Air Travel: \$1,000	\$1,000.00
To: Denver, Colorado From: Kahului, Maui	
Surface Travel:	
Shuttle/Taxi \$50	\$50.00
Car Rental (daily rate, # of days, fuel, taxes, etc.) Private Car: (miles @ per mile)	
Excess Lodging:	
4	\$356.00
Per Diem:	
<u>4.25 days @ \$ 145.00 per day =616.25</u>	\$616.25
Baggage Fee: \$50	\$50.00
Tuition, Course, Registration and Miscellaneous Fees:	
Individual cost: <u>\$245</u> x No. of attendees: <u>1</u>	\$245.00
Sub-Total:	\$2,317.25
3) In-State: Oahu	
Event/Conference: Hawaii Coalition for Zero Impaired Driving	
Number of Travelers:2	
Air Travel: 2 roundtrips X \$230.00	\$460.00

## SCHEDULE B Page 3 Detailed Budget Estimate Grant No: AL-16-02 (05-M-01)

COST CATEGORY	COST ESTIMATES
To: <u>Oahu</u>	
From: Maui	· · · · ·
Surface Travel:	
Shuttle/Taxi	
Car Rental (daily rate, # of days, fuel, taxes, etc.)	
Private Car: (miles @per mile)	
Airport parking: \$15 x 2	\$30.00
Excess Lodging:	
nights @ \$ per night	
Per Diem: 1 days @ \$45.00 per day = \$45 x 2	\$90.00
$\underline{-1}  uays (u = \underline{+5.00}  per uay = \underline{+5.72}$	\$70.00
Baggage Fee:	
Remaining balance	74.75
Tuition, Course, Registration and Miscellaneous Fees:	
Individual cost: x No. of attendees:	
Sub-Total:	\$654.75
1) Out of State Leve Death Onlifering	
4) <b>Out-of-State</b> : Long Beach, California Event/Conference: 2016 Lifesavers Conference	
Number of Travelers:1	
Air Travel: \$737.50X 2	\$737.50
To: Long Beach, California	
From: Kahului, Maui	
Surface Travel:	
Shuttle/Taxi \$50 Car Pental (daily rate # of days fuel taxes etc.)	\$50.00
Car Rental (daily rate, # of days, fuel, taxes, etc.)	
Private Car: (miles @per mile)	
Excess Lodging:	

## SCHEDULE B Page 4 Detailed Budget Estimate Grant No: AL-16-02 (05-M-01)

.

COST CATEGORY	COST ESTIMATES
<u>5.</u> nights @ \$ <u>89.00</u> per night =\$445	\$445.00
Per Diem: 5days @ \$145.00per day	\$725.00
Baggage Fee: \$50	\$50.00
Tuition, Course, Registration and Miscellaneous Fees:         Individual cost:      x No. of attendees:         Sub-Total:	\$400.00 <b>\$2,407.50</b>
5) In-State: Oahu	
Event/Conference: Attend mandatory Grantee Orientation	
Date of travel: 10/22/2015	
Number of Travelor(s)1 Air Travel: 1 roundtrip @\$200	\$200.00
To: <u>Oahu</u> From: <u>Maui</u> Airport parking: \$15	\$15.00
Surface Travel: Shuttle/Taxi Car Rental (daily rate, # of days, fuel, taxes, etc.) Private Car: (miles @ per mile)	
Excess Lodging: nights @ \$ per night	
Per Diem: days @ \$45.00 per day Baggage Fee:	\$45.00
Tuition, Course, Registration and Miscellaneous Fees:         Individual cost:         x No. of attendees:	

### SCHEDULE B Page 5 Detailed Budget Estimate Grant No: AL-16-02 (05-M-01)

COST CATEGORY	COST ESTIMATES	
Sub-Total:	\$260.00	
6) Out-of-State: Las Vegas, Nevada		
Event/Conference: 2016 CMI Intoxilyzer Conference		
Number of Travelers:2		
Air Travel: \$730 X 2 To: Denver, Colorado From: Kahului, Maui	\$1,460.00	
Surface Travel: Shuttle/Taxi \$50 X 2 Car Rental (daily rate, # of days, fuel, taxes, etc.) Private Car: (miles @per mile)	\$100.00	
Excess Lodging: 5 nights @ \$89.00 per night=\$534 X 2	\$1,068.00	
Per Diem: <u>5.75 days @ \$ 145.00 per day =\$833.75 X 2</u>	\$1,667.50	
Baggage Fee: \$50 X 2	\$100.00	
Tuition, Course, Registration and Miscellaneous Fees: Individual cost: <u>\$395</u> x No. of attendees: <u>2</u> Sub-Total:	\$790.00 \$5,185.50	
7) In-State: Oahu Event/Conference: DRE In-service Training Number of Travelers:2		
Air Travel: \$200 X 2 To: Long Beach, California From: Kahului, Maui	\$400.00	
Surface Travel: Shuttle/Taxi Car Rental (daily rate, # of days, fuel, taxes, etc.) \$75/day x 2 days x 1 car Private Car: (miles @per mile)	\$150.00	

### SCHEDULE B Page 6 Detailed Budget Estimate Grant No: AL-16-02 (05-M-01)

4

COST CATEGORY	COST ESTIMATES
Excess Lodging: <u>1</u> nights @ \$ <u>125.00</u> per night =\$125 X 2 Hotel parking \$25/night x 1 night x 1 car	\$250.00 \$25.00
Per Diem: <u>2 days @ \$_90.00 per day =\$180 X 2</u>	\$360.00
Baggage Fee: \$50 X 2	\$100.00
Airport parking \$15/day x 2 days x 2	\$60.00
Tuition, Course, Registration and Miscellaneous Fees:         Individual cost:         x No. of attendees:         Sub-Total:	\$1,345.00
Category Sub-Total:	\$16,642.00
GRAND TOTAL:	\$16,642.00

## **SCHEDULE B-1** Grant No: AL-16-02 (05-M-01)

4

٩

BUDGET NARRATIVE	PAGE #
Personnel Costs	
Travel Expenses	visor
1) Attend the Traffic Commander's Meetings on Oahu for 1 District Court Super and one Deputy Prosecutor to consult with and support participating law enforce	
agencies & Maui Police Department in resolving current problems on the	nom
highways and roads. Meetings will require 8 roundtrips. Travel includes airfare,	
perdiem, and ground transportation See attached Maui County Travel Rules	
SUBTOTAL:	\$4,472.00
2) Attend the FY 2016 IACP DRE Conference for 1 Deputy Prosecutor	
Perdiem, excess lodging, ground transportation, baggage & registration fees	
to Denver, Colorado to obtain new strategies for prosecution of	
OUI cases and to prosecute cases more efficiently. Travel includes airfare,	
perdiem, excess lodging, ground transportation, baggage & registration fees	· · ·
SUBTOTAL:	\$2,317.25
3)Attend the qtrly Hawaii Coalition for Zero Impaired Driving meetings	
for 1 District Supervising Deputy Prosecutor & 1 Deputy Prosecutor to consult an	nd
support other law enforcement agencies on impaired driving issues. Travel	
includes airfare, perdiem, and ground transportation	
SUBTOTAL:	\$654.75
4) Attend the 2016 Lifesavers Conference in Long Beach, California	
for 1 Deputy Prosecutor to obtain new trends in keeping highways	
and roads safe and role of prosecutors for efficient conviction. Travel includes airfare, perdiem, excess lodging, ground transportation,	
and registration fees.	
SUBTOTAL:	\$2,407.50
	,
5) Attend the mandatory Grantee Orientation for 1 supervisory Deputy	
Prosecutor on October 22, 2016, Oahu, for FY2016 Traffic Records and	
Impaired Driving grants	
SUBTOTAL:	\$260.00
6) Attend the CMI Intoxilyzer Conference in Las Vegas, Nevada, for 1 District	
Supervising Deputy Prosecutor and 1 Deputy Prosecutor to obtain and revie	ew
information on the process for intoxilyzer breath results, legal issues on OVUII	n
cases for efficient and effective prosecution. Travel includes airfare, transportatio	11,

## SCHEDULE B-1 Grant No: AL-16-02 (05-M-01)

E

BUDGET NARRATIVE	PAGE #
excess lodging, perdiem, and registration fees. SUBTOTAL:	\$5,185.50
7) Attend the DRE In-service Training on Oahu for 2 prosecutors <b>SUBTOTAL:</b>	\$1,345.00
GRAND TOTAL:	\$16,642.00
<u>Equipment</u>	
Other Direct Costs	