

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

September 16, 2016

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on September 1, 2016, makes reference to County Communication 16-184, from the Budget Director, transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (STATE AND FEDERAL ASSETS FORFEITURE PROGRAM)."

The purpose of the proposed bill is to amend Appendix A of the Fiscal Year 2017 Budget by increasing the grant for the Department of Police, State and Federal Assets Forfeiture Program, by \$100,000. The total grant amount for FY 2017 is \$200,000. The funds will be used to purchase a laser scanning system for use at crime scenes.

The Budget Director said the County receives forfeiture funds from Federal acquisition related to criminal activity and the funds' use is for specific purposes defined by the receiving agency. Each expenditure must meet the parameters defined by the Federal Forfeiture Program guidelines.

A representative from the Department of Police provided your Committee with a short video presentation on the use of the laser scanning system proposed for purchase with the grant funds. The laser scanning system captures images in 3D and preserves detailed crime scene information for investigative and court use.

The representative said the system will cost approximately \$149,005 and the purchase includes two weeks of training for eight employees. The annual maintenance cost is \$8,000 and includes calibration and cleaning.

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The useful life of the equipment is 10 to 15 years. Forfeiture funds may be expended for the maintenance agreement.

The representative also said the equipment can be used for both interior and exterior crime scenes. The laser scanning system will reduce the amount of time needed for investigations.

Your Committee questioned whether additional equipment would be required for the judiciary or Department of the Prosecuting Attorney to utilize the technology and data. The representative responded that the system allows creation of a panoramic scan of the crime scene and the information can be saved on a flash drive to be used by prosecutors and in the courtroom. There are no additional cost or equipment requirements to other agencies.

The representative further said the Department's current laser scanning system was purchased with funds from the State Department of Transportation and the use is restricted for traffic incidents only. In response to your Committee's questions relating to use restrictions, he stated that the proposed system will not have any restrictions on its use.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading and filing of the communication. Committee Chair Hokama, Vice-Chair White, and members Baisa, Carroll, Couch, Crivello, and Guzman voted "aye." Committee members Cochran and Victorino were excused.

Your Committee is in receipt of a revised proposed bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill _____ (2016), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT

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REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS
AND PROGRAMS, DEPARTMENT OF POLICE (STATE AND
FEDERAL ASSETS FORFEITURE PROGRAM),” be PASSED
ON FIRST READING and be ORDERED TO PRINT; and

2. That County Communication 16-184 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



RIKI HOKAMA, Chair

bf:cr:16099aa:tntf/mmy

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(STATE AND FEDERAL ASSETS FORFEITURE PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for the State and Federal Assets Forfeiture Program by \$100,000, to read as follows:

"10. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Covert Operations Program	1,000
c. Department of Education	1,000
d. Department of Health (DOH) Grants (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	399,660
e. Department of Transportation Highway Safety Grants	859,000
f. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	90,000
g. Edward Byrne Memorial Justice Assistance Grants	74,000
h. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	79,000
i. Hawaii Community Foundation Grant	1,000
j. High Intensity Drug Trafficking Areas (HIDTA)	130,000
k. Local Law Enforcement Block Grant - Bureau of Justice Assistance (BJA)	1,000

l. Office of Youth Services Grants	151,000
m. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
n. Private Donations	1,000
o. Special Duty Services - Lahaina Activities (Private Program)	1,000
p. Special Enforcement (Private) Program	1,000
q. State E911 Wireless Commission	2,600,000
r. State and Federal Assets Forfeiture Program [100,000] (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	<u>200,000</u>
s. Target and Blue Corporation Public Safety Grant	10,000
t. Training Grants	100,000
u. Violence Against Women Act (VAWA) - State Attorney General	52,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel