Council Chair Mike White

Vice-Chair Don S. Guzman

Presiding Officer Pro Tempore Michael P. Victorino

Councilmembers Gladys C. Baisa Robert Carroll Elle Cochran Don Couch Stacy Crivello Riki Hokama



Director of Council Services David M. Raatz, Jr., Esq.

COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

August 4, 2016

Mr. Sananda K. Baz, Budget Director Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Mr. Baz:

SUBJECT: AMENDING FISCAL YEAR 2017 BUDGET: DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (GLASS RECOVERY PROGRAM) (BF-88)

May I please request you provide a revised proposed bill reflecting the change shown on the attached marked-up bill.

I would appreciate receiving the revised proposed bill by **Thursday, August 11**, **2016**, to enable the revised bill to be posted for the Council meeting of August 23, 2016.

To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Traci Fujita at ext. 7687, or Yvette Bouthillier at ext. 7758).

Sincerely,

fills Soham

RIKI HOKAMA, Chair Budget and Finance Committee

bf:ltr:088abd01

Attachment

cc: Mayor Alan M. Arakawa Jeffrey Ueoka, Deputy Corporation Counsel ORDINANCE NO.

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (GLASS RECOVERY PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUL:

as amended,

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1,)"Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of Environmental Management, by increasing the appropriation for the Glass Recovery Program, in the amount of \$16,100, to read as follows:

"2. Department of Environmental Management

| a. Department of Health West Maui Public Outreach Grant | | 50,000 |
|---------------------------------------------------------|----------|---------------|
| b. Glass Recovery Program | [83,000] | <u>99,100</u> |
| c. Recycling Program - Landfill Diversion | | 300,000" |

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

FFREY UEOKA

Deputy Corporation Counsel