



## OFFICE OF THE MAYOR

Keʻena O Ka Meia COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 17-05a

August 8, 2016

Honorable Alan Arakawa Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair Budget and Finance Committee 200 South High Street Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: AMENDING FISCAL YEAR 2017 BUDGET: DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (GLASS RECOVERY PROGRAM) (BF-88)

Pursuant to your letter dated August 4, 2016, I am transmitting a revised proposed bill relating to the Department of Environmental Management, Glass Recovery Program. The revised proposed bill incorporates the changes included on the marked-up copy attached to your letter.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

SANANDA K. BAZ

**Budget Director** 

Attachment

CC:

Keith Regan, Managing Director Danny Agsalog, Director of Finance

Stewart Stant, Director of Environmental Management

ORDINANCE	NO
BILL NO.	(2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
(GLASS RECOVERY PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of Environmental Management, by increasing the appropriation for the Glass Recovery Program, in the amount of \$16,100, to read as follows:

"2. Department of Environmental Management

a. Department of Health West Maui Public Outreach Grant

50,000

b. Glass Recovery Program

[83,000]

99,100

c. Recycling Program - Landfill Diversion

300,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

JEFFREY DEOKA

**Deputy Corporation Counsel**