KEITH A. REGAN
MANAGING DIRECTOR

## OFFICE OF THE MOFFICE OF THE Ke'ena O Ka Meia COUNTY COUNCIL

COUNTY OF MAUI - Kalana O Maui

REFERENCE NO. BD-BA 17-23a

Il-Culan

September 15, 2016

Honorable Alan Arakawa Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair Budget and Finance Committee 200 South High Street Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: AMENDING FISCAL YEAR 2017 BUDGET: DEPARTMENT OF THE

PROSECUTING ATTORNEY (SPECIAL NEEDS ADVOCACY

PROGRAM) (BF-103)

On behalf of the Department of the Prosecuting Attorney, I am transmitting a revised proposed bill relating to the Special Needs Advocacy Program to replace the proposed bill that was transmitted on August 23, 2016.

Based on clarification provided by the Department of the Prosecuting Attorney, the additional appropriation for the Special Needs Advocacy Program for Fiscal Year 2017 is \$403,568 with no increase in limited term appointment equivalent personnel.

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

<del>SAN</del>ÁNDA K. BAZ

**Budget Director** 

Attachment

cc: Keith Regan, Managing Director

Danny Agsalog, Director of Finance John D. Kim, Prosecuting Attorney

ORDINANCE NO.	
BILL NO.	(2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF THE PROSECUTING ATTORNEY
(SPECIAL NEEDS ADVOCACY PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of the Prosecuting Attorney, by increasing the appropriation for the Special Needs Advocacy Program by \$403,568, to read as follows:

## "11. Department of the Prosecuting Attorney

a.	Asset Forfeitures Program  (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	100,000
b.	Career Criminal Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	165,069
C.	Defendant/Witness Trial Program	170,000
d.	Domestic Violence Investigations Program  (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	109,690
e.	Edward Byrne Memorial Justice Assistance Grant  (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	153,174
f.	Food Stamp Fraud Prosecution Program	3,000
g.	Highway Safety Grant Program	50,000
h.	Prosecutors Training Program	50,000

i. Special Needs Advocacy Program

- [601,432]
- 1,005,000
- (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.
- j. Victim/Witness Assistance Program

90,620"

- (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.
- SECTION 2. Material to be repealed is bracketed. New material is underscored.
- SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

JEFFREY UEOKA

**Deputy Corporation Counsel**