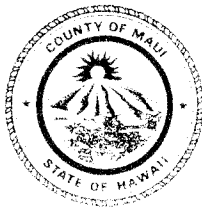


ALAN M. ARAKAWA
MAYOR



RECEIVED

KEITH A. REGAN
MANAGING DIRECTOR

NOV 13 2016

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 17-45a

November 3, 2016

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Alan Arakawa 11/3/16

Honorable Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: AMENDING THE FISCAL YEAR 2017 BUDGET: DEPARTMENT OF
THE PROSECUTING ATTORNEY (HAWAII CRIMINAL JUSTICE DATA
CENTER) (BF-123)**

Pursuant to your letter dated November 2, 2016, I am transmitting a revised proposed bill relating to the Hawaii Criminal Justice Data Center grant under the Department of the Prosecuting Attorney. The revised proposed bill incorporates the changes included on the marked-up copy attached to your letter.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Sananda K. Baz".

SANANDA K. BAZ
Budget Director

Attachment

cc: Keith Regan, Managing Director
Danny Aagsalog, Director of Finance
John Kim, Prosecuting Attorney

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF THE PROSECUTING ATTORNEY
(HAWAII CRIMINAL JUSTICE DATA CENTER)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of the Prosecuting Attorney, by adding a new grant entitled, "Hawaii Criminal Justice Data Center", in the amount of \$41,000 to read as follows:

"11. Department of the Prosecuting Attorney

a. Asset Forfeitures Program	100,000
(1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	
b. Career Criminal Program	165,069
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
c. Defendant/Witness Trial Program	170,000
d. Domestic Violence Investigations Program	109,690
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
e. Edward Byrne Memorial Justice Assistance Grant	153,174
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
f. Food Stamp Fraud Prosecution Program	3,000
g. Highway Safety Grant Program	50,000
h. Prosecutors Training Program	50,000

- | | |
|--|----------------|
| i. Special Needs Advocacy Program | 1,005,000 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel. | |
| j. Victim/Witness Assistance Program | 90,620 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| k. <u>Hawaii Criminal Justice Data Center</u> | <u>41,000"</u> |

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel