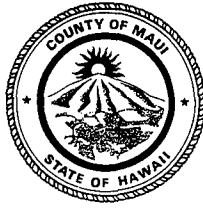


ALAN M. ARAKAWA
MAYOR



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KEITH A. REGAN
MANAGING DIRECTOR

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

OFFICE OF THE
COUNTY COUNCIL

REFERENCE NO. BD-BA 17-52b

November 18, 2016

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair
Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL


Mayor 11/22/16
Date

Dear Chair Hokama:

**SUBJECT: AMENDING THE FISCAL YEAR 2017 BUDGET: DEPARTMENT
OF PUBLIC WORKS (2154 KAOHU STREET BUILDING
IMPROVEMENTS, WAILUKU) (BF-119)**

Pursuant to your letter dated November 2, 2016 requesting information related to the proposed building improvements for 2154 Kaohu Street, Wailuku, we provide the following responses.

1. Provide an itemized breakdown of the \$185,000 proposed improvements.
 - a. Purchase and Installation
of Air Conditioners - \$30,000
 - b. Vinyl Siding - \$44,000
 - c. Vinyl Windows - \$77,000
 - d. Electrical - \$10,000
 - e. Design, Permits and
Other Related Items - \$24,000
2. Provide an analysis for various possible options for Kalana O Maui Campus expansion, including cost estimates.
 - a. Due to the complexity of this request, we require additional time to respond. We hope to have an analysis completed soon to be able to present to the Council in the beginning of the new term.

3. Explain whether existing County employees may be available for the renovation work.
 - a. While the Departments of Parks and Recreation, Environmental Management, and Water have building maintenance repairers, electricians or other trade positions, the ability for them to perform this work is limited. Due to the high priority set for maintenance, repairs and upgrades the staff is not available to perform the requested work.
4. Provide the estimated cost of a modular or trailer-type facility.
 - a. A modular building with similar square footage of space as 2154 Kaohu St., would cost approximately \$476,000. This price includes installation but does not include connections to sewer and water or demolition of existing building(s).

Thank you for opportunity to provide further information on this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,



SANANDA K. BAZ
Budget Director

cc: Keith Regan, Managing Director
Danny Agsalog, Director of Finance
David Goode, Director of Public Works