#### ORDINANCE NO.

# BILL NO. <u>113</u> (2016)

### A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF THE PROSECUTING ATTORNEY (HAWAII CRIMINAL JUSTICE DATA CENTER)

## BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of the Prosecuting Attorney, by adding a new grant entitled, "Hawaii Criminal Justice Data Center", in the amount of \$41,000 to read as follows:

"11. Department of the Prosecuting Attorney

<ul> <li>a. Asset Forfeitures Program</li> <li>(1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.</li> </ul>	100,000
<ul> <li>b. Career Criminal Program</li> <li>(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.</li> </ul>	165,069
c. Defendant/Witness Trial Program	170,000
<ul> <li>d. Domestic Violence Investigations Program</li> <li>(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.</li> </ul>	109,690
<ul> <li>e. Edward Byrne Memorial Justice Assistance Grant</li> <li>(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.</li> </ul>	153,174
f. Food Stamp Fraud Prosecution Program	3,000
g. Highway Safety Grant Program	50,000
h. Prosecutors Training Program	50,000

<ul> <li>Special Needs Advocacy Program         <ul> <li>(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.</li> </ul> </li> </ul>	1,005,000
<ul> <li>j. Victim/Witness Assistance Program</li> <li>(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.</li> </ul>	90,620
k. Hawaii Criminal Justice Data Center	<u>41,000</u> "

- SECTION 2. New material is underscored.
- SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

JEFFREY UEOKA Deputy Corporation Counsel

### DIGEST

# ORDINANCE NO.\_\_\_\_\_ BILL NO.\_\_\_113 (2016)

# A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF THE PROSECUTING ATTORNEY (HAWAII CRIMINAL JUSTICE DATA CENTER)

This bill proposes to amend Ordinance No. 4334, Bill No. 62 (2016), Draft 1, the "Fiscal Year 2017 Budget" of the County of Maui, by amending Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, as it pertains to the Department of the Prosecuting Attorney, by adding a new grant entitled "Hawaii Criminal Justice Data Center", in the amount of \$41,000.

I, DENNIS A. MATEO, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 113 (2016) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 18th day of November, 2016, by the following vote:

> AYES: Councilmembers Gladys C. Baisa, Robert Carroll, Eleanora Cochran, Donald G. Couch Jr., S. Stacy Crivello, G. Riki Hokama, Michael P. Victorino, Vice-Chair Donald S. Guzman, and Chair Michael B. White.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 18th of November, 2016.

NNIS A. MATEO, COUNTY CLERK COUNTY OF MAUL, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.