

**COUNCIL OF THE COUNTY OF MAUI**  
**BUDGET AND FINANCE COMMITTEE**

December 16, 2016

**Committee**  
**Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on November 1, 2016, and November 29, 2016, makes reference to County Communication 16-230, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PUBLIC WORKS, WAILUKU-KAHULUI COMMUNITY PLAN AREA, GOVERNMENT FACILITIES, 2154 KAOHU STREET BUILDING IMPROVEMENTS; TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)."

The purpose of the proposed bill is to amend the Fiscal Year 2017 Budget by adding an appropriation of \$185,000 for building renovations at 2154 Kaohu Street, Wailuku, Hawaii.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PUBLIC WORKS, WAILUKU-KAHULUI COMMUNITY PLAN AREA, 2154 KAOHU STREET BUILDING IMPROVEMENTS."

The purpose of the proposed bill is to amend the Fiscal Year 2017 Budget, Appendix C, Capital Improvement Projects, by adding \$185,000 under the Department of Public Works,

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Wailuku-Kahului Community Plan Area, for 2154 Kaohu Street Building Improvements and a description of the project.

3. A Certification of Additional Revenues for Fiscal Year 2017, dated September 30, 2016, for \$185,000 in Carryover/Savings from the General Fund.

By correspondence dated November 17, 2016, the Budget Director, transmitted the following:

1. A revised proposed bill to amend the Fiscal Year 2017 Budget by (1) increasing Carryover/Savings from the General Fund by \$50,000; and (2) adding an appropriation of \$50,000 under the Department of Public Works, Wailuku-Kahului Community Plan Area, Government Facilities, General Fund, for 2154 Kaohu Street Building Improvements.
2. A revised proposed bill to amend the Fiscal Year 2017 Budget, Appendix C, Capital Improvement Projects, by adding: (1) an appropriation of \$50,000 under the Department of Public Works, Wailuku-Kahului Community Plan Area, for 2154 Kaohu Street Building Improvements; and (2) a description of the project.

Your Committee noted future Kalana O Maui campus expansion plans include construction of parking on the project property and possible demolition of buildings on the property.

Your Committee expressed concern about authorizing \$185,000 for improvements to a building that may be demolished in the near future. To address your Committee's concerns, the Department reduced the budget amendment request from \$185,000 to \$50,000. The Budget Director informed your Committee the \$50,000 will be used for air conditioning, electrical improvements, and related permitting costs for one of the buildings on the property.

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The Mayor said the building will be occupied by the Maui Metropolitan Planning Organization (Maui MPO), Community Development Block Grant staff, and one Executive Assistant from the Office of the Mayor.

The Director of Public Works informed your Committee the Maui MPO does not have funds available for capital improvements or rent. However, the County can request in lieu contributions by calculating the potential rent and common area maintenance fees it could charge the Maui MPO and utilize that amount as part of the County's match to leverage Federal funds.

Your Committee voted 5-0 to recommend passage of the revised proposed bills on first reading and filing of the communication. Committee Chair Hokama and members Baisa, Carroll, Cochran, and Couch voted "aye." Committee Vice-Chair White and members Crivello, Guzman and Victorino were excused.

Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill \_\_\_\_\_ (2016), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PUBLIC WORKS, WAILUKU-KAHULUI COMMUNITY PLAN AREA, GOVERNMENT FACILITIES, 2154 KAOHU STREET BUILDING IMPROVEMENTS; TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)," be PASSED ON FIRST READING and be ORDERED TO PRINT;
2. That Bill \_\_\_\_\_ (2016), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PUBLIC

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WORKS, WAILUKU-KAHULUI COMMUNITY PLAN AREA,  
2154 KAOHU STREET BUILDING IMPROVEMENTS," be  
PASSED ON FIRST READING and be ORDERED TO PRINT;  
and

3. That County Communication 16-230 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
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RIKI HOKAMA, Chair

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ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2016)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO ESTIMATED REVENUES;  
DEPARTMENT OF PUBLIC WORKS,  
WAILUKU-KAHULUI COMMUNITY PLAN AREA, GOVERNMENT FACILITIES,  
2154 KAOHU STREET BUILDING IMPROVEMENTS;  
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND  
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", is hereby amended as it pertains to Section 2, Estimated Revenues, by increasing Carryover/Savings General Fund in the amount of \$50,000; and by increasing Total Estimated Revenues in the amount of \$50,000, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	273,887,388
Circuit Breaker Adjustment	(398,235)
Charges for Current Services	136,035,737
Transient Accommodations Tax	23,484,000
Public Service Company Tax	9,100,000
Licenses/Permits/Others	35,170,154
Fuel and Franchise Taxes	23,606,500
Special Assessments	5,975,000
Other Intergovernmental	35,275,000

FROM OTHER SOURCES:

Interfund Transfers	45,967,103
Bond/Lapsed Bond	36,179,000
Carryover/Savings:	
General Fund	[17,978,419] 18,028,419
Sewer Fund	3,800,945
Highway Fund	4,886,279
Solid Waste Management Fund	22,086
Golf Fund	458,756
Liquor Fund	797,883
Bikeway Fund	311,997
Water Fund	7,751,766

TOTAL ESTIMATED REVENUES	[660,289,778]	<u>660,339,778"</u>
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SECTION 2. Fiscal Year 2017 Budget is hereby amended as it pertains to Section 4.1.8.b.(1), Department of Public Works, Wailuku-Kahului Community Plan Area, Government Facilities, General Fund, by adding an appropriation for a capital project entitled, "2154 Kaohu Street Building Improvements", in the amount of \$50,000, to read as follows:

"I. Department of Public Works

1. Countywide

a. Drainage

(1) General Fund

(i) Countywide Drainage Improvements	1,000,000
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b. Government Facilities

(1) General Fund

(i) Countywide Facility Building Improvements	350,000
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c. Other Projects

(1) Highway Fund

(i) Bridge Inspection and Evaluation of Various County Bridges	80,000
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d. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) Bond Fund

(i) Countywide Bridge Improvements	370,000
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(2) Highway Fund

(i) Countywide Pavement Preservation	500,000
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(ii) Countywide Road Resurfacing and Pavement Preservation	5,634,267
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(iii) Countywide Safety Improvements	600,000
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(iv) Countywide Sidewalk Improvements	500,000
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(v) Countywide Traffic Calming Program	200,000
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2. Hana Community Plan Area

a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(1) Bond Fund

(i) Kalepa Revetment and Seawall Repairs	500,000
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(ii) Koukouai Bridge Rehabilitation	600,000
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(iii) Piilani Highway Road Improvements at Nuanualoa	147,000
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(2) Highway Fund

(i) Rockfall and Embankment Assessments Hana District	350,000
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(ii) Piilani Highway Road Improvements at Nuanualoa	2,003,000
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3. Kihei-Makena Community Plan Area		
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Bond Fund		
(i) North South Collector Road – Lokelani School to Auhana Road	100,000	
(ii) Pavement Rehabilitation at Various Locations – South Maui	1,860,000	
(2) Bikeway Fund		
(i) Waipuilani Bike Path	150,000	
4. Lanai Community Plan Area		
a. Government Facilities		
(1) Bond Fund		
(i) Lanai Baseyard Improvements	300,000	
5. Makawao-Pukalani-Kula Community Plan Area		
a. Drainage		
(1) Bond Fund		
(i) Ditch Improvements at Waipoli Road	800,000	
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Highway Fund		
(i) Guardrail and Shoulder Improvements at Various Locations	300,000	
(2) Lapsed Bond Proceeds		
(i) Kokomo Road and Makawao Avenue Pavement Reconstruction, Phase 2	2,400,000	
6. Molokai Community Plan Area		
a. Drainage		
(1) Bond Fund		
(i) Kaunakakai Drainage System B	200,000	
b. Government Facilities		
(1) Bond Fund		
(i) Molokai Baseyard	1,297,000	
(2) Lapsed Bond Proceeds		
(i) Molokai Baseyard	3,703,000	
7. Paia-Haiku Community Plan Area		
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Highway Fund		
(i) Kaupakalua Road Pavement Reconstruction	550,000	
(ii) Pauwela Road Sidewalk Repairs	500,000	

8. Wailuku-Kahului Community Plan Area		
a. Drainage		
(1) Bond Fund		
(i) Papa Avenue Drainage Improvements		400,000
(2) General Fund		
(i) Central Maui Drainline Repairs		850,000
(ii) Testing and Inspection of Existing Wailuku/Kahului Injection Wells		300,000
(3) Highway Fund		
(i) Wakea Avenue and Niihau Street Drainage Improvements		450,000
b. Government Facilities		
(1) General Fund		
(i) Kalana O Maui Building Leak Repairs		500,000
(ii) <u>2154 Kaohu Street Building Improvements</u>		<u>50,000</u>
c. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Bond Fund		
(i) Kahakuloa Stream Bridge		650,000
(ii) Onehee Avenue and Kea Street Pavement Rehabilitation		200,000
(2) Highway Fund		
(i) Central Maui Signal Upgrades		270,000
(ii) Kamehameha Avenue Sidewalk Improvements (Lono Avenue to Puunene Avenue)		330,000
(iii) Wakea Avenue and Kamehameha Avenue Intersection Improvements		240,000
9. West Maui Community Plan Area		
a. Drainage		
(1) Bond Fund		
(i) Lahaina Watershed Flood Control		500,000
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Bikeway Fund		
(i) West Maui Greenway Pilot Project		300,000"

SECTION 3. Fiscal Year 2017 Budget is hereby amended as it pertains to the Total Capital Improvement Project Appropriations to reflect an increase of \$50,000, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	[114,419,914]	<u>114,469,914"</u>
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SECTION 4. Fiscal Year 2017 Budget is hereby amended as it pertains to the Total Appropriations (Operating and Capital Improvement Projects) to reflect an increase of \$50,000, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	[660,289,778]	<u>660,339,778"</u>
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SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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JEFFREY UEOKA  
Deputy Corporation Counsel

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2016)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,  
DEPARTMENT OF PUBLIC WORKS,  
WAILUKU-KAHULUI COMMUNITY PLAN AREA,  
2154 KAOHU STREET BUILDING IMPROVEMENTS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Public Works, Wailuku-Kahului Community Plan Area, by adding a project entitled, "2154 Kaohu Street Building Improvements", in the amount of \$50,000, to read as follows:

"APPENDIX C - Capital Improvement Projects"			
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION	
	<u>Department of Public Works</u>		
	<i>1. Countywide</i>		
CBS-1027	<b>a. Countywide Drainage Improvements</b>	200,000 D 800,000 C	
	Design, construction, and implementation of various drainage improvements to conform to regional drainage master plans.		
CBS-1032	<b>b. Countywide Facility Building Improvements</b>	350,000	G
	Retaining wall repairs at the Kalana O Maui Building and design services for the 2nd floor Mezzanine level, to include repairs and mechanical rooms water proofing.		
CBS-3177	<b>c. Bridge Inspection and Evaluation of Various County Bridges</b>	80,000	P
	Bridge inspections in accordance with the requirements of the Federal Highway Administration National Bridge Inspection Standards and the American Association of State Highway and Transportation Officials (AASHTO) Manual for Condition Evaluation of Bridges. Report for each bridge shall include inspection findings, recommendations for repair, and cost estimates.		
CBS-1031	<b>d. Countywide Bridge Improvements</b>	20,000 D 350,000 C	
	Design and construction of various bridge replacement projects and to implement various drainage improvements to conform to regional drainage master plans. Provide plans and specifications for in-house bridge repair and maintenance forces.		

CBS-1034	<b>e. Countywide Pavement Preservation</b>	500,000	C
	Countywide slurry seal design and construction program, which will extend the life of existing asphalt and delay resurfacing. Application typically utilized for asphalt pavement 7-10 years old.		
CBS-1023	<b>f. Countywide Road Resurfacing and Pavement Preservation</b>	5,634,267	D C
	Fund Countywide road resurfacing program. In-house and consultant design.		
CBS-1024	<b>g. Countywide Safety Improvements</b>	50,000 550,000	D C
	In-house and consultant design, and construction of various improvements such as striping, guardrails, signs, shoulder widening, realignment, street lights, traffic signals, and sidewalk reconstruction. FY 2017 priorities include: accessibility improvements via curb ramp construction and reconstruction at various locations.		
CBS-1037	<b>h. Countywide Sidewalk Improvements</b>	25,000 475,000	D C
	Design and construction of sidewalk improvements, countywide. These funds will address numerous requests for sidewalk improvements in various areas. FY 2017 priorities include: accessibility and pedestrian improvements fronting the Kahului Fire Station, and Waiale Road between Kaohu Street and Waiinu Road in Wailuku.		
CBS-1035	<b>i. Countywide Traffic Calming Program</b>	200,000	C
	Construction of speed humps, countywide to slow drivers down, making our roads safer as well as to address traffic calming projects. Includes funding for construction of speed tables or other traffic calming devices as determined to be supported by evaluation on Olinda Road, Haiku Road (E. Kuiaha Road to Peahi Road), Apana Road, Kokomo Road, Kaluanui Road, and at the intersection of Piihana Road, Mokuahau Road, Kahekili Highway, and N. Market Street.		
	<b>2. Hana Community Plan Area</b>		
CBS-3183	<b>a. Kalepa Revetment and Seawall Repairs</b>	500,000	D
	Design and permitting for reconstruction of revetment, seawall, and roadway near Kalepa. Approximately 400-feet section of roadway was damaged and undermined by large waves in 2014 during Hurricane Iselle.		
CBS-1046	<b>b. Koukouai Bridge Rehabilitation</b>	600,000	D
	Assessment and design for the remediation, reconstruction, replacement, or construction of a new bridge built in the Hana Highway Historic District near Kipahulu due to structural deficiencies.		
CBS-3225	<b>c. Piilani Highway Road Improvements at Nuanualoa</b>	1,900,000 250,000	C G
	Design and rebuild a portion of Piilani Highway at Nuanualoa, which was damaged due to a landslide. Improvements include installing retaining walls with tie-backs, guardrails, pavement structure, and striping.		
CBS-3176	<b>d. Rockfall and Embankment Assessments Hana District</b>		
	Planning and evaluation for future remediation of several potential rockfall and undermined embankment areas. Includes areas near Kalepa, Waiopai, and Manawainui.	350,000	P

	<b>3. Kihei-Makena Community Plan Area</b>		
CBS-1926	<b>a. North South Collector Road - Lokelani School to Auhana Road</b>	100,000	A
	Acquisition of land for the construction of the Kihei North South Collector Road between Lokelani School and Auhana Road, to resolve traffic congestion and safety issues in this area.		
CBS-2764	<b>b. Pavement Rehabilitation at Various Locations - South Maui</b>	1,360,000 500,000	C M
	Rehabilitate various roads in South Maui: Kulanihakoi Street, Waipuilani Road, Lipoa Road, and Welakahao Road between Piilani Highway and South Kihei Road. Road improvements to include: pavement resurfacing, striping and marking, signage, and safety improvements.		
CBS-1044	<b>c. Waipuilani Bike Path</b>		
	Design of a bike and pedestrian friendly path near Waipuilani Road in South Maui.	150,000	D
CBS-3239	<b>4. Lanai Community Plan Area</b>		
	<b>a. Lanai Baseyard Improvements</b>	300,000	G
	Design, construction, and/or renovations to the Public Works baseyard facility in Lanai City. The current facility is deteriorated and requires significant improvements to continue to be usable.		
	<b>5. Makawao-Pukalani-Kula Community Plan Area</b>		
CBS-3187	<b>a. Ditch Improvements at Waipoli Road</b>	800,000	C
	Repair existing ditch along Waipoli Road. The current ditch is eroded and in need of stablization measures to prevent further damage to the roadway and adjacent properties.		
CBS-2774	<b>b. Guardrail and Shoulder Improvements at Various Locations</b>	300,000	C
	Installation and upgrade of guardrails and roadway shoulders. Improvements to include: upgrade of outdated guardrail hardware, installation of new roadside barriers where warranted, repair of damaged hardware, and expansion of roadway shoulders for safety.		
CBS-2765	<b>c. Kokomo Road and Makawao Avenue Pavement Reconstruction, Phase 2</b>	1,700,000 700,000	C M
	Reconstruct Kokomo Road from Haiku Road to milepost 3.1, and Makawao Avenue from Piiholo Road to Kokomo Road. Improvements to include striping and marking, signage, and safety improvements.		
	<b>6. Molokai Community Plan Area</b>		
CBS-2775	<b>a. Kaunakakai Drainage System B</b>	200,000	D
	Design of drainage improvements to complete the last segment of the drainage system located in Kaunakakai, Molokai, which will outlet to an existing wetland. The scope of work includes preparation of construction documents and environmental permits. Permanent drainage infrastructure will address the flooding conditions in this portion of Kaunakakai town.		
CBS-1211	<b>b. Molokai Baseyard</b>	5,000,000	C
	Construction of an administration building, maintenance shop, garage, subsurface drainage facilities, and material storage bunkers to meet current and future operational needs.		

	<b>7. Paia-Haiku Community Plan Area</b>		
CBS-1066	<b>a. Kaupakalua Road Pavement Reconstruction</b>	550,000	D
	Design for the resurfacing/reconstruction of Kaupakalua Road with improvements to include pavement rehabilitation, striping and marking, signage, and safety improvements.		
CBS-2310	<b>b. Pauwela Road Sidewalk Repairs</b>	500,000	C
	Design and reconstruction of sidewalks on Pauwela Road to Haiku Elementary School, to address accessibility improvements in this area.		
	<b>8. Wailuku-Kahului Community Plan Area</b>		
CBS-1951	<b>a. Papa Avenue Drainage Improvements</b>	400,000	C
	Design and install sub-surface drainage system on Papa Avenue to address ponding issues after major storm events.		
CBS-3189	<b>b. Central Maui Drainline Repairs</b>	850,000	C
	Design, construct, remediate and/or replace existing drainlines whose interiors have corroded and formed sinkholes at various locations in Kahului and Wailuku.		
CBS-3193	<b>c. Testing and Inspection of Existing Wailuku/Kahului Injection Wells</b>	300,000	C
	Perform injection well testing and analysis at existing drywells in the Wailuku and Kahului areas. Develop maintenance and rehabilitation plan for existing drywells in accordance with Department of Health requirements.		
CBS-3192	<b>d. Wakea Avenue and Niihau Street Drainage Improvements</b>	450,000	C
	Design and installation of drainage improvements at the intersection of Wakea Avenue and Niihau Street, to address ponding issues in this area.		
CBS-3190	<b>e. Kalana O Maui Building Leak Repairs</b>	500,000	C
	Design, construction, upgrades, repair, and re-caulking of exterior panel due to spilling and leaking. Install backer rod at panel joints as needed. Repair and waterproof existing flooring at 2nd floor deck. Repair and waterproof mechanical rooms. Complete building envelope assessment for Kalana O Maui Building.		
CBS-1060	<b>f. Kahakuloa Stream Bridge</b>	550,000 100,000	C M
	Construction and construction management to either remediate or replace the bridge located on Kahekili Highway, which is structurally deficient.		
CBS-2768	<b>g. Onehee Avenue and Kea Street Pavement Rehabilitation</b>	200,000	D
	Design for the rehabilitation of Onehee Avenue and Kea Street between Wakea Avenue and Papa Avenue, including pavement resurfacing, striping, marking, signage, and safety improvements.		
CBS-1945	<b>h. Central Maui Signal Upgrades</b>	270,000	D
	Design for signal system upgrades (communication, visibility, and programming) on Wakea Avenue at Kea Street, Onehee Avenue, and Lono Avenue, which must be coordinated with the repavement of these streets.		
CBS-3178	<b>i. Kamehameha Avenue Sidewalk Improvements (Lono Avenue to Puunene Avenue)</b>	330,000	C
	Design and construction of sidewalk and accessibility improvements on Kamehameha Avenue between Lono Avenue and Puunene Avenue.		

CBS-1916	<b>j. Wakea Avenue and Kamehameha Avenue Intersection Improvements</b>	240,000	C
	Design and construction of intersection improvements to consider upgrade of the existing traffic signal. Includes a re-evaluation of the intersection's operation, timing and lane requirements, providing communication connections, or a roundabout.		
	<b>k. 2154 Kaohu Street Building Improvements</b>	50,000	C D E G P
	<u>Planning, design, construction and/or renovation of building located at 2154 Kaohu Street in Wailuku to include installation of an air conditioner and electrical upgrades.</u>		
	<b>9. West Maui Community Plan Area</b>		
CBS-1026	<b>a. Lahaina Watershed Flood Control</b>	500,000	A
	Acquisition of land for drainage improvements in the Lahaina Watershed Flood Control Project.		
CBS-3240	<b>b. West Maui Greenway Pilot Project</b>	300,000	D"
	Design of West Maui Greenway Pilot Project, consisting of a bike and pedestrian- friendly path from Olowalu to Hokiokio Place along old cane haul roads.		

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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 JEFFREY UEOKA  
 Deputy Corporation Counsel