Description	Mayor	Revision	Council
WATER [SUPPLY] FUND[S] (RESTRICTED): COUNTYWIDE			
(a) Countywide Facility Improvements	250,000		
No revision			
Net appropriation			250,000
WATER [SUPPLY] FUND[S] (UNRESTRICTED): PAIA-HAIKU COMMUNITY PLAN AREA	400,000		
(a) Haiku Waterline Improvements			
(b) Paia-Haiku Tank Improvements			
(c) Upper Ulumalu Road Repair			
No revision			
Net appropriation			400,000
WATER [SUPPLY] FUND[S] (UNRESTRICTED): WEST MAUI COMMUNITY PLAN AREA	625,000		
Provided, that a quarterly status report shall be submitted to the Water Committee until the project is			
(c) Napili A Well Backup Generator			
Net appropriation			625,000
WATER [SUPPLY] FUND[S] (UNRESTRICTED): COUNTYWIDE			
(a) Countywide Facility Improvements	2.220.000		
No revision			
Net appropriation			2,220,000
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	99,944,000	(330,000)	99,614,000
NET TOTAL	0	0	B
	WATER [SUPPLY] FUND[S] (RESTRICTED): COUNTYWIDE   (a) Countywide Facility Improvements   No revision   Net appropriation   WATER [SUPPLY] FUND[S] (UNRESTRICTED): PAIA-HAIKU COMMUNITY PLAN AREA   (a) Haiku Waterline Improvements   (b) Paia-Haiku Tank Improvements   (c) Upper Ulumalu Road Repair   No revision   Net appropriation   WATER [SUPPLY] FUND[S] (UNRESTRICTED): WEST MAUI COMMUNITY PLAN AREA   (a) Kanaha Valley Improvements   Provided, Ihat a quarterly status report shall be submitted to the Water Committee until the project is completed.   (b) Mahinahina Water Treatment Plant Improvements   (c) Napili A Well Backup Generator   Net appropriation   WATER [SUPPLY] FUND[S] (UNRESTRICTED): COUNTYWIDE   (a) Countywide Facility Improvements   No revision   Net appropriation   TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	WATER [SUPPLY] FUND[S] (RESTRICTED): COUNTYWIDE 250,000   (a) Countywide Facility Improvements 250,000   No revision 250,000   Net appropriation 250,000   WATER [SUPPLY] FUND[S] (UNRESTRICTED): PAIA-HAIKU COMMUNITY PLAN AREA 400,000   (a) Haiku Waterline Improvements 400,000   (b) Paia-Haiku Tank Improvements 200   (c) Upper Ulumalu Road Repair 200   No revision 200   Net appropriation 200   WATER [SUPPLY] FUND[S] (UNRESTRICTED): WEST MAUI COMMUNITY PLAN AREA 625,000   (a) Kanaha Valley Improvements 200   Provided, that a quarterly status report shall be submitted to the Water Committee until the project is completed. 200   (b) Mahinahina Water Treatment Plant Improvements 200   (c) Napili A Well Backup Generator 2,220,000   No revision 2,220,000   Net app	WATER [SUPPLY] FUND[S] (RESTRICTED): COUNTYWIDE 250,000   (a) Countywide Facility Improvements 250,000   No revision 400,000   (a) Haiku Waterline Improvements 400,000   (a) Haiku Waterline Improvements 400,000   (b) Paia-Haiku Tank Improvements 400,000   (c) Upper Ulumalu Road Repair 400,000   No revision 400,000   WATER [SUPPLY] FUND[S] (UNRESTRICTED): PAIA-HAIKU COMMUNITY PLAN 400,000   (a) Haiku Waterline Improvements 600,000   (b) Paia-Haiku Tank Improvements 600,000   (c) Upper Ulumalu Road Repair 600,000   No revision 625,000   WATER [SUPPLY] FUND[S] (UNRESTRICTED): WEST MAUI COMMUNITY PLAN AREA 625,000   (a) Kanaha Valley Improvements 625,000   Provided, that a quarterly status report shall be submitted to the Water Committee until the project is 625,000   (b) Mahinahina Water Treatment Plant Improvements 625,000 625,000   (c) Napili A Well Backup Generator 90,000 90,944,000 700,000   No revision 90,944,000 (330,000) 99,944,000 (330,000)

Reid at WR 12/15/08 mtg. (Haus Michae)