ALAN M. ARAKAWA Mayor

DAVID C. GOODE Director

ROWENA M. DAGDAG-ANDAYA Deputy Director

Telephone: (808) 270-7845 Fax: (808) 270-7955



GLEN A. UENO, P.E., P.L.S. Development Services Administration

> CARY YAMASHITA, P.E. Engineering Division

JOHN R. SMITH, P.E., ACTING Highways Division

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COUNTY OF MAUI DEPARTMENT OF PUBLIC WORKS 200 SOUTH HIGH STREET, ROOM NO. 434 WAILUKU, MAUI, HAWAII 96793

April 18, 2017

Ms. Lynn A.S. Araki-Regan Budget Director, County of Maui 200 South High Street Wailuku, Maui, Hawaii 96793

Honorable Alan M. Arakawa Mayor, County of Maui 200 South High Street Wailuku, Maui, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair Budget and Finance Committee Maui County Council 200 South High Street Wailuku, Maui, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (BF-1)

As a result of higher than anticipated bid results received by the Department of Public Works for the replacement of fuel tanks at the Wailuku Baseyard in this current Fiscal Year (FY), we are respectfully requesting the Budget and Finance Committee's consideration in increasing an equipment request currently included in the FY 2018 Mayor's Proposed Budget.

An additional \$100,000 is needed for the purchase of fuel tanks under the Special Maintenance Program, County Garages Lanai (Index 916364C, Sub-object 7044),

OR TRANSMITTAL

Ms. Lynn A.S. Araki-Regan Honorable Alan M. Arakawa For Transmittal to: Honorable Riki Hokama April 18, 2017 Page 2

increasing the request from \$150,000 to \$250,000. This request is for a similar fuel tank replacement project on the island of Lanai. Given the bids recently received for the Wailuku fuel tanks, the current funding request for this project is insufficient. Attached for your information are the bid results for the Wailuku fuel tanks.

Should you have any questions, please feel free to contact John Smith, Acting Chief of Field Operations and Maintenance, at Ext. 7445.

Sincerely,

DAVID C. GOODE Director of Public Works

DCG:MJB:jso Attachment s:\david2\transmittals\rhokama_fy 2018 budget_\$100,000_lanai fuel tanks bf_1

BID RESULTS

COUNTY OF MAUI DEPARTMENT OF FINANCE - PURCHASING DIVISION BID OPENING DATE: 2:00 P.M., April 12, 2017 JOB TITLE: Furnishing, Delivery and Installation of Two (2) 4000 Gallon Above Ground Fuel Tanks

JOB NO. IFB No. 16-17/P- 70

\$306,500.00	<u>90</u> 126-161
\$312,498.00	126 161
	120-101
\$240,000.00	180
	\$240,000.00

Tentative low bidder - In Bold

Bid Summaries emailed to: Managing Director Director of Finance Corporation Counsel Director of Public Works Council Chairman Risk Management Budget Director

Bid Documents To: Mike Fernandez

Source of Funds: 916114C/7044

Opened by:

Witnessed by:

Un

Greg King, Central Purchasing Agent

タレ Greg King Jared Masuda