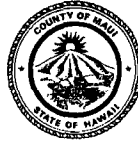


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 17, 2017

Mr. Stewart Stant, Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Stant:

SUBJECT: **FISCAL YEAR ("FY") 2018 BUDGET** (EM-6) (BF-1)

May I request you provide a response to the following:

As it relates to the Administration Program:

1. Identify the location and amount of space rented for \$100,000 as listed on page 5-6 of the Budget Details (index code 919000B, sub-object 6235). Include the number of employees occupying the space and length of the lease.
2. Why is the grant to Community Work Day Program under the Administration Program? Would it be more efficiently administered through another program? If so, provide the program.

As it relates to the Environmental Protection and Sustainability Program:

1. Explain why the program is requesting \$20,000 for postage (index 919705B, sub-object 6040 on page 5-11 of the Budget Details).
2. Provide an itemized breakdown of Contractual Services (index 919705B, sub-object 6112 on page 5-12 of the Budget Details). Explain why the request for funds relating to abandoned vehicle disposal is not appropriated from the Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund.
3. Provide an itemized breakdown of Other Services (index 919705B, sub-object 6129 on page 5-12 of the Budget Details).

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4. Identify the location and amount of space rented for \$38,460 as listed on page 5-14 of the Budget Details (index code 919705B, sub-object 6235). Include the number of employees occupying the space and length of the lease.
5. Provide an itemized list of grantees and amount for County grant subsidy of \$239,500 (index 919705B, sub-object 6317 on page 5-14 of the Budget Details).
6. Explain the request for \$327,896 for Special Revenue funds (index 919705B, sub-object 7511, page 5-14 of the Budget Details).
7. Provide an itemized breakdown of Contractual Service for \$462,394 (index 919872B, sub-object 6112, on page 5-15 of the Budget Details). Explain why this is an expansion request.
8. Provide an itemized breakdown of Other Services for \$60,000 (index 919872B, sub-object 6129 on page 5-15 of the Budget Details).
9. Provide an itemized breakdown of Contractual Service for \$100,000 (index 919707B, sub-object 6112, on page 5-15 of the Budget Details) and explain the reference to HHW Management.
10. With respect to the Grant to Community Work Day for \$25,000 (page 5-15 of the Budget Details), can this be combined with the grant in the Administration Program?

May I further request that you transmit your response **no later than April 21, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170415aem02:mmmy

cc: Mayor Alan M. Arakawa
Budget Director