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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 17, 2017

Mr. Stewart Stant, Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Stant:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (EM-5) (BF-1)

May I request you respond to the following:

1. Provide the number of accounts and estimated revenue for the Curbside Recycling Pilot Program.
2. Provide the cost of operating the Curbside Recycling Pilot Program.
3. Provide the impact, including staffing and equipment, to operations of the Solid Waste Program if the Curbside Recycling Pilot Program is discontinued.
4. Provide the rationale of establishing a \$3 fee for residential hauling to the Central Maui Landfill. Further, explain why this fee is imposed only at CML.
5. Provide the estimated revenue based on the proposed rate increase as provided on the attached sheet.
6. Explain the maximum charge per month per unit for single family and multi-family units. According to the attached sheet, there appears to be a current amount effective July 1, 2016, however, it is not included in the FY 2017 Budget. Is the Wastewater Division currently charging a maximum amount per month? If so, provide the authorization to implement such charges.

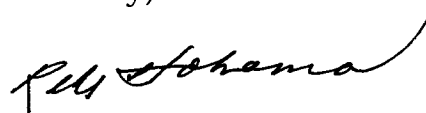
Mr. Stewart Stant
April 17, 2017
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May I further request that you transmit your response **no later than April 21, 2017**, to enable the Committee to comprehensively review the FY 2018 budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a long, sweeping flourish extending to the right.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170415aem01:mmy

Attachment

cc: Mayor Alan M. Arakawa
Budget Director

**NEW SEWER RATES
COUNTY OF MAUI**

CUSTOMER CLASS	CURRENT (Eff 7/1/16)	PROPOSED (Eff 7/1/17)
Residential		
Single Family		
Base charge per month per unit	\$29.20	\$30.08
Volume charge per 1,000 gallons of water used up to the first 9,000 gallons per month per unit	\$3.90	\$4.02
<i>Maximum charge per month per unit</i>	\$64.30	\$66.23
Lanai, Kaanapali, Kapalua, Kualapuu, other private water system Monthly flat rate per unit	\$56.55	\$57.68
Multi Family		
Base charge per month per unit	\$29.20	\$30.08
Volume charge per 1,000 gallons of water used up to the first 6,000 gallons per month per unit	\$3.90	\$4.02
<i>Maximum charge per month per unit</i>	\$52.60	\$54.18
Lanai, Kaanapali, Kualapuu, Kapalua, other private water system Monthly flat rate per unit	\$46.15	\$47.53
Residential Carehomes	\$90.50	\$90.50
Haliimaile	\$14.15	\$14.86
Non-Residential		
Base charge per month	\$16.90	\$17.41
Volume charge per 1,000 gallons of water used		
Commercial, Government, Religious		
Single meter	\$5.85	\$6.03
Dual meter	\$7.65	\$7.88
Hotels		
Single meter	\$7.90	\$8.14
Dual meter	\$10.90	\$10.90
Industrial, restaurant, commercial with restaurant		
Single meter	\$9.90	\$10.20
Dual meter	\$13.30	\$13.30
Kualapuu - Monthly flat rate	\$56.55	\$57.68
Private Haulers (per 1,000 gallons)	\$102.50	\$107.63

Note: Dual meter - separate irrigation meter; sewer charge on domestic meter only

RECEIVED AT BF MEETING ON 4-6-17
Submitted by Deputy Director
of Environmental Management