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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 13, 2017

Mr. David Taylor, Director Department of Water Supply County of Maui Wailuku, Hawaii 96793

Dear Mr. Taylor:

SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 12, 2017 MEETING (WS-3) (BF-1)

At its meeting on April 12, 2017, the Budget and Finance Committee requested your Department's response to the following request/question.

Pursuant to a proviso on page 13 of the FY 2017 Budget (Ordinance 4334, as amended), 3.0 equivalent personnel under the Department of Management were assigned "to assist with projects furthering the goal of resolving the Upcountry water meter wait list, specific projects such as the restoration of Moku`ula and Mokuhinia, and other capital improvement projects as needed."

How effective has the assignment of these equivalent personnel been on projects within your Department? Please explain. (This question is also being sent to the Managing Director and other departments for consideration.) (EC)

May I further request that you transmit your response **no later than** *April 19, 2017*, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

RIKI HOKAMA, Chair

Budget and Finance Committee

bf:2018bgt:170412aws01:mmy/ske cc: Mayor Alan M. Arakawa Budget Director