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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 13, 2017

Mr. Keith Regan, Director  
Department of Management  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Regan:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 12, 2017  
MEETING (MD-5) (BF-1)**

At its meeting on April 12, 2017, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

1. For CBS-2324, relating to the New County Service Center project, is your Department seeking \$400,000 for design costs in FY 2018, as noted in the project sheet? (SC)
2. What are the plans for the second floor of the Kalana O Maui Building, if the Department of Finance is relocated to a new facility? (RH/MW)
3. What is the anticipated annual debt service on the New County Service Center project compared to the amount currently spent in annual rental expenses for the departments that will be housed in the Center? When is the County anticipated to "break even"? (MW)
4. Pursuant to a proviso on page 13 of the FY 2017 Budget (Ordinance 4334, as amended), 3.0 equivalent personnel under the Department of Management were assigned "to assist with projects furthering the goal of resolving the Upcountry water meter wait list, specific projects such as the restoration of Moku`ula and Mokuhinia, and other capital improvement projects as needed."

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- a. How effective has the assignment of these equivalent personnel been on the tasks assigned? (This question is also being sent to other departments for consideration.) (EC)
  - b. Is your Department seeing an improvement in the processing of Upcountry water meter applications? How many people have obtained water meters because of the staff time set aside by this proviso? (EC)
  - c. What kinds of work in your Department are being negatively impacted because staff hours are being dedicated to tasks assigned under this proviso? (EC)
  - d. How often did the Upcountry water meter wait list committee meet, what was discussed, and what were the results of the meetings, in connection with this proviso? (AA)
  - e. Did the committee discuss options such as whether those on the wait list were willing to pay more if the water was pumped from a central well, in an effort to have water meters realized? (AA)
5. Provide a plan and cost estimate to improve exterior lighting on the Kalana O Maui campus to enhance after-hours security. (SC)
  6. Research and provide information on whether Sandwich Isle Communications would be a viable entity to help improve networking capabilities at the Waiehu Golf Course. (SC/AA)

May I further request that you transmit your response **no later than April 19, 2017**, to enable the Committee to comprehensively review the FY 2018 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

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Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama". The signature is fluid and cursive, with a long, sweeping tail on the final letter.

RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2018bgt:170412amd01:mmy/ske

cc: Mayor Alan M. Arakawa  
Budget Director