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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 18, 2017

Mr. Danilo Agsalog, Director Department of Finance County of Maui Wailuku, Hawaii 96793

Dear Mr. Agsalog:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (FN-15) (BF-1)

Pursuant to the letter from the Mayor dated April 11, 2017, relating to leases at One Main Plaza, please provide the anticipated base rent and any other related expenses (i.e. common area maintenance) for each suite before and after the renegotiated leases for Fiscal Year 2018. Further, indicate the anticipated savings for each suite and department due to the new figures. (MW)

May I further request you transmit your response **no later than** *April 21, 2017*, to enable the Committee to comprehensively review the FY 2018 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Shelly Espeleta (ext. 7134), Michele Yoshimura (ext. 7663), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

RIKI HOKAMA, Chair

Kill Hohama

Budget and Finance Committee

bf:2018bgt:170417afn02:ske

cc: Mayor Alan M. Arakawa Budget Director