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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 18, 2017

Mr. Ka`ala Buenconsejo, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (PR-10) (BF-1)

Pursuant to your response dated April 11, 2017, relating to the proposed Waiehu Golf Course Rates and Fees, please provide the anticipated revenues on each of the four proposals presented. Please also explain any operational changes (i.e. replanting of turf, booking system upgrades, etc.) that may positively or negatively impact estimated revenues.

May I further request that you transmit your response **no later than April 21, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Shelly Espeleta (ext. 7134), Michele Yoshimura (ext. 7663), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in cursive script, appearing to read "Riki Hokama".

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170417apr01:ske
cc: Mayor Alan M. Arakawa
Budget Director