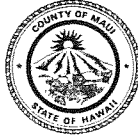


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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April 18, 2017

Ms. Teena Rasmussen, Director
Office of Economic Development
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Rasmussen:

SUBJECT: **REQUESTS/QUESTIONS FROM THE APRIL 17, 2017
MEETING (OM-6) (BF-1)**

At its meeting on April 17, 2017, the Budget and Finance Committee requested your Office's responses to the following requests/questions:

1. Provide a breakdown of items under Index Code 903039B (page 11-18 of the Budget Details), covered by the following sub-object codes:
 - a. 6129 Other Services \$4,000
 - b. 6132 Professional Services \$5,000
 - c. 6221 Miscellaneous Other Costs \$7,000 (KK)
2. Regarding the Hawaii Farmers Union United Food Production grant (page 11-22 of the Budget Details), explain what the \$12,000 request will be used for. (DG)
3. Provide historical costs related to the procurement of the Guernsey Report. (RH)
4. Provide a list of deliverables to account for the additional \$100,000 grant being requested for the Renewable Energy and Energy Efficiency Program (page 11-35 of the Budget Details). (MW)
5. Provide an estimated breakdown of costs for events covered by each cultural/economic development program for Central Maui, East Maui, Haiku-Makawao-Paia, Lanai, South Maui, and West Maui. (DG)

May I further request that you transmit your response **no later than April 21, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Ms. Teena Rasmussen
April 18, 2017
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Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Shelly Espeleta (ext. 7134), Michele Yoshimura (ext. 7663), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170417aom01:ske

cc: Mayor Alan M. Arakawa
Budget Director