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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 17, 2017

Mr. Danilo Agsalog, Director
Department of Finance
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Agsalog:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (FN-14) (BF-1)

May I please request you respond to the following:

1. In anticipation of Senate Bill 936 passing this legislative session, please provide a figure for Contribution to ERS Operations (index 907642B, sub-object 6521, on page 6-53 of the Budget Details) based on the proposed 28 percent rate for Fire/Police and 18 percent for all other employees.
2. Pursuant to your April 11, 2017 response to FN-4, the FY 2018 Employer's share HPE Health Fund (index 907709B, sub-object 6522, on page 6-53 of the Budget Details) was calculated using the FY 2017 increase of 7.9 percent. Since then, the FY 2018 rates have been published with a 9.1 percent increase. Provide a revised figure based on the new increase.

May I further request you transmit your response **no later than April 21, 2017**, to enable the Committee to comprehensively review the FY 2018 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

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Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", written in a cursive style.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170417afn01:mmy

cc: Mayor Alan M. Arakawa
Budget Director