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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 13, 2017

Mr. Jeffrey Murray, Chief
Department of Fire and Public Safety
County of Maui
Wailuku, Hawaii 96793

Dear Chief Murray:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 12, 2017
MEETING (FS-1) (BF-1)**

At its meeting on April 12, 2017, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

1. Relating to CBS-1003, Countywide Fire Facilities project:
 - a. What projects were completed with the \$935,837 already expended/encumbered in prior years? (RH)
 - b. Please advise of the cost of the proposed Hookipa lifeguard tower 2B renovation and rehabilitation. (RH)
 - c. What is the square footage of the parking lots at the Lahaina and Kahului Fire Stations? (RH)
 - d. Research and provide a cost estimate relating to cameras or other security devices to be implemented as a theft deterrent at the Wailuku Fire Station. (RH)
 - e. Provide annual amounts, and a list of items the County has expended, to date, related to "equipment, services, and supplies" for Makena State Park Ocean Safety Officers. Has the County filed for reimbursement from the State for these items? (RH)

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2. Relating to CBS-4617, Pukoo Fire Station Relocation project:
 - a. Assess operational impacts and financial resources the Department may need. (RH)
 - b. Identify a transition plan on how this area will continue to operate until a new facility is secured. (RH)
 - c. Identify how the Department plans to terminate and leave the current site once a new facility is ready to be moved into. (RH)
3. Have you considered whether it makes sense for Haiku Fire Station to fund higher priorities that have moved up in the Department's priority list? Explain. (RH)
4. Provide an assessment of Lanai, Molokai, and Hana fire stations for ice-making, portable generation, and communication capabilities, such as lighted signage, to be used in emergencies. (RH)
5. Would it be possible to collaborate on the purchase of automatic electronic defibrillators with the Department of Police for a potential cost savings for the departments? (RH)
6. How were step movements calculated for positions covered under the new Bargaining Unit 14? (RH)
7. Pursuant to a proviso on page 13 of the FY 2017 Budget (Ordinance 4334, as amended), 3.0 equivalent personnel under the Department of Management were assigned "to assist with projects furthering the goal of resolving the Upcountry water meter wait list, specific projects such as the restoration of Moku`ula and Mokuhinia, and other capital improvement projects as needed." How effective has the assignment of these equivalent personnel been on projects within your Department? Please explain. (This question is also being sent to the Managing Director and other departments for consideration.) (EC)

May I further request that you transmit your response **no later than April 19, 2017**, to enable the Committee to comprehensively review the FY 2018

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Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama". The signature is fluid and cursive, with a long, sweeping tail on the final letter.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2018bgt:170412afs01:mmy/ske

cc: Mayor Alan M. Arakawa
Budget Director