

Project Type/ District	FY 2017			FY 2018			FY 2019			FY 2020		
	PROJECT	LN MILES	COST	PROJECT	LN MILES	COST	PROJECT	LN MILES	COST	PROJECT	LN MILES	COST
<b>CENTRAL MAUI</b> CIP	17-02 Hanakai Street Hanamau Street Lalo Street Hoohana St. (Kamehameha-Kalepa) Hukilike Street (Wakea-Lalo) Halewili Street	3.16	\$500,000	18- Lunalilo Street (all) Liholiho Street (Lunalilo to Kalama)	1.24	\$300,000	19- Halenani Drive Nanihoa Drive (Halenani-Oluloa) Imi Kala Street Lono Avenue (Kaahumanu-Kamehameha)	2.18	\$500,000	20- Hualai Way Komo Place Pona Way S. Kamehameha Ave (W. Papa-Kuualoha) Makalii Street (Papa-W.Hawaii)	2.57	\$500,000
<b>CENTRAL MAUI</b> FAP Design Fees												
<b>CENTRAL MAUI</b> FAP Construction												
<b>CENTRAL MAUI</b> Highways	Pulehu Road (Hansen-Hookele) Waihee Valley Rd Malaihi Rd (Keonaona-Kahekili)	1.20 1.00 0.40										
		2.60										
<b>TOTAL</b>	<b>Total CW Resurfacing Funds</b>	<b>5.76</b>	<b>\$ 500,000 \$ 500,000</b>	<b>Total CW Resurfacing Funds</b>	<b>1.24</b>	<b>\$300,000 \$ 300,000</b>	<b>Total CW Resurfacing funds</b>	<b>2.18</b>	<b>\$500,000 \$500,000</b>	<b>Total CW Resurfacing funds</b>	<b>2.57</b>	<b>\$500,000 \$500,000</b>

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Submitted by Director of Public Works

County of Maui Department of Public Works Resurfacing Schedule (FY/FFY 2017 - 2020)

Project Type/ District	FY 2017			FY 2018			FY 2019			FY 2020		
	PROJECT	LN MILES	COST	PROJECT	LN MILES	COST	PROJECT	LN MILES	COST	PROJECT	LN MILES	COST
<b>SOUTH MAUI</b> CIP	Used with FY 2016 funds		\$ 600,000	18- South Kihei Road (Kauhaha to Kulanihakoi)	1.60 1.60	\$600,000	19-  Olani Place Kaonoulu Street (S. Kihei Rd. to Keonolio) Alahele Place (S. Kihei to Alaloa) Halelani Place (S. Kihei to end)	1.55  0.18 0.47 0.54 0.36	\$600,000	20- Ohina St. (Keonekai to Aukahi) Kahakai Street (Akai St. to end) Waipahe Street (Kahakai St. to Hoonanea St.) Hoonanea Street (Akai St. to Waipahe St.) Hoohale Pl. (Kauhale to end)	1.13 0.46 0.15 0.24 0.13 0.15	\$600,000
<b>SOUTH MAUI</b> FAP Design Fees												
<b>SOUTH MAUI</b> FAP Construction	STP-0900(90) Kulanihakoi Street E. Waipuilani Road E. Lipoa Street E. Welakahao Street	4.37 1.01 1.11 1.12 1.13	\$1,860,000 (Line Item)									
<b>SOUTH MAUI</b> Highways												
<b>TOTAL</b>	<b>Total CW Resurfacing Funds</b>	<b>4.37</b>	<b>\$2,460,000 \$ 600,000</b>	<b>Total CW Resurfacing Funds</b>	<b>1.60</b>	<b>\$600,000 \$600,000</b>	<b>Total CW Resurfacing Funds</b>	<b>1.55</b>	<b>\$600,000 \$600,000</b>	<b>Total</b>	<b>1.13</b>	<b>\$600,000 \$600,000</b>

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UPCOUNTRY CIP	17-54	3.72	\$ 600,000	18-	1.36	\$300,000	19-	1.71	\$600,000	20-	5.41	\$600,000
	Lower Kula Road (Poohina Rd. to Kula Hwy)	1.64		Kahoea Place	0.37		Olulani Street (PARTIAL RECON)	0.30		Waiakoa Road	3.15	
	(Malia-Iokepa to Kula Hwy)	1.52		Kulalani Circle	0.42		Lokelani Place	0.31		Alae Road	2.26	
	Hololani Street (RECON) (Hokulani to Iolani)	0.56		Kamila Street	0.37		Aliiolani Street (RECON)	1.10				
			Kamila Place	0.11								
			Kaweo Place	0.09								
UPCOUNTRY FAP Design Fees												
UPCOUNTRY FAP Construction							STP- Makawao Avenue Makani Road (ROW)	0.80	\$ 600,000			
UPCOUNTRY Highways	Makawao Ave (Makani-Eddie Tam Gym)	0.40										
	Makawao Ave (Laie-Laie)	0.60										
	Maha Rd (Makawao-Ukiu) (leveling course)	0.60										
	Maha Rd (Ukiu-end))	0.60										
	Makani Rd (Makawao Ave-Kalama School)	0.40										
	Waiakoa PI (500 If from Kekaulike int)	0.30										
		2.90										
TOTAL	Total CW Resurfacing Funds	6.62	\$600,000 \$600,000	Total CW Resurfacing Funds	1.36	\$300,000 \$ 300,000	Total CW Resurfacing Funds	2.51	\$1,200,000 \$600,000	Total CW Resurfacing Funds	5.41	\$600,000 \$600,000

County of Maui Department of Public Works Resurfacing Schedule (FY/FY 2017 - 2020)

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	PROJECT	LN MILES	COST	PROJECT	LN MILES	COST	PROJECT	LN MILES	COST	PROJECT	LN MILES	COST
PAIA/HAIKU CIP	17-18 Peahi Road (Hana Hwy to Address 400)	2.49	\$ 600,000	18- Pauwela Road (Hana Hwy to 0.35 mile south)	0.7	\$300,000	19- Pauwela Road (Haiku Rd to 0.35 mile north) Haiku Road (East Kuiaha to Peahi Rd.)	0.70 0.36	\$600,000	20- East Kuiaha Road (Hana Hwy. to Waipuhia Rd.)	1.45	\$600,000
								1.06			1.45	
PAIA/HAIKU FAP Design Fees	STP- Kaupakalua Road Phase I (Kokomo Road to East Kuiaha)		\$ 550,000 (Line Item)	STP- Kaupakalua Road Phase II (East Kuiaha to Hana Hwy)		\$ 600,000						
PAIA/HAIKU FAP Construction	STP-0900(086) Kokomo Road (MP 3.1-3.9) Makawao Avenue (Piipholo Road to Kokomo)	3.20	\$2,400,000 (Line Item)	STP-0365(001) Kaupakalua Road Phase I (Kokomo Road to East Kuiaha)	4.40	\$1,600,000	STP- Kaupakalua Road Phase II (East Kuiaha to Hana Hwy)	6.20	\$2,100,000			
PAIA/HAIKU Highways	Kaupakalua Rd (to 5 corners) Nonohe Place Paani Place	2.00 0.80 0.40	(estimated)									
		3.20										
<b>TOTAL</b>	<b>Total CW Resurfacing Funds</b>	<b>8.89</b>	<b>\$3,550,000 \$600,000</b>	<b>Total CW Resurfacing Funds</b>	<b>5.10</b>	<b>\$2,500,000 \$ 300,000</b>	<b>Total CW Resurfacing Funds</b>	<b>7.26</b>	<b>\$2,700,000 \$600,000</b>	<b>Total CW Resurfacing Funds</b>	<b>1.45</b>	<b>\$600,000 \$600,000</b>

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	PROJECT	LN MILES	COST	PROJECT	LN MILES	COST	PROJECT	LN MILES	COST	PROJECT	LN MILES	COST
WEST MAUI CIP	17-33 Ainakea Road (Kapunakea to Fleming) Wahikuli Road	1.47	\$ 400,000	18- Kahana Place (LH'piilani-end) Napili Place (LH'piilani-end) Wainee Street (Hale-Shaw)	1.10 0.13 0.18 0.79	\$ 300,000	19- Dickenson (Hpiilani-Wainee) Luakini Street (Lahainaluna-Wainee)	1.21 0.22 0.99	\$400,000	20- Baker Street (Front-Wainee) Hale Street Hotel Street Canal Street (Front-Wharf) Kuialua Street (Kumukahi-Liloa) Liloa Street (Kuialua-Kana)	1.15	\$400,000
WEST MAUI FAP Design Fees												
WEST MAUI FAP Construction							STP- Lower Honoapiilani Road (Hoohui Rd to Napilihau Rd)	2.80	\$1,520,000			
WEST MAUI Highways	Shoulder at Front St & Shaw St	--										
TOTAL	Total CW Resurfacing Funds	1.47	\$400,000 \$400,000	Total CW Resurfacing Funds	1.10	\$300,000 \$ 300,000	Total CW Resurfacing Funds	4.01	\$1,920,000 \$400,000	Total CW Resurfacing Funds	1.15	\$400,000 \$400,000

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HANA CIP	17-47 Uakea Road Kauiki St (Hana Hwy-Alau) Noenoe Place Alau St (Hana Hwy-Kauiki) Keanini Dr (Hana Hwy-Uakea) Keawa Place Hauoli Rd (Slurry seal w/ some recon work)	4.20 2.00 0.60 0.20 0.20 0.40 0.40 0.40	\$ 450,000	18- Keanae Rd (Hana Hwy-0.5 mile)	1.00 1.00	\$300,000	19- Keanae Rd (0.5 mile to end)	1.00 1.00	\$450,000	20- Piilani/Hana Road (Ph. I) End of State Hwy to 1 mile east)	2.00	\$450,000
HANA FAP Design Fees												
HANA FAP Construction												
HANA Highways												
TOTAL	Total CW Resurfacing Funds	4.20	\$450,000 \$450,000	Total CW Resurfacing Funds	1.00	\$300,000 \$ 300,000	Total CW Resurfacing Funds	1.00	\$450,000 \$450,000	Total CW Resurfacing Funds	2.00	\$450,000 \$450,000

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MOLOKAI CIP	Used with 2016 funds	0	\$ 300,000	18- Kalama Road Pakala Place Analu Road Rudolph Road Nanikai Place Akeu Way Koala Way	0.31 0.07 0.08 0.25 0.17 0.10 0.06	\$200,000	Used with 2018 funds		\$300,000	20- Kikipua Street Kupa Street Aukuu Street  Kalohi Street (Wiliwili Place to Ala Malama)  Wiliwili Place	0.81 0.06 0.03  0.13  0.19	\$300,000
					1.04						1.22	
MOLOKAI FAP Design Fees												
MOLOKAI FAP Construction												
MOLOKAI Highways												
TOTAL	Total CW Resurfacing Funds	0.00	\$300,000 \$300,000	Total CW Resurfacing Funds	1.04	\$200,000 \$ 200,000	Total CW Resurfacing Funds	0.00	\$300,000 \$300,000	Total CW Resurfacing Funds	1.22	\$300,000 \$300,000

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LANAI CIP	Used with FY 2016 funds		\$ 300,000	18- Palawai St (Queens - 9th)	0.67	\$200,000	Used with 2018 funds		\$300,000	20- Jacaranda Street (3rd to 7th)	0.31	\$300,000
										Gay Street (3rd to 7th)	0.31	
					0.67					3rd Street (Fraser to Lanai)	0.36	
LANAI FAP Design Fees											0.98	
LANAI FAP Construction												
LANAI Highways												
<b>TOTAL</b>	<b>Total CW Resurfacing Funds</b>	<b>0.00</b>	<b>\$300,000</b>	<b>Total CW Resurfacing Funds</b>	<b>0.67</b>	<b>\$200,000</b>	<b>Total CW Resurfacing Funds</b>	<b>0.00</b>	<b>\$300,000</b>	<b>Total CW Resurfacing Funds</b>	<b>0.98</b>	<b>\$300,000</b>