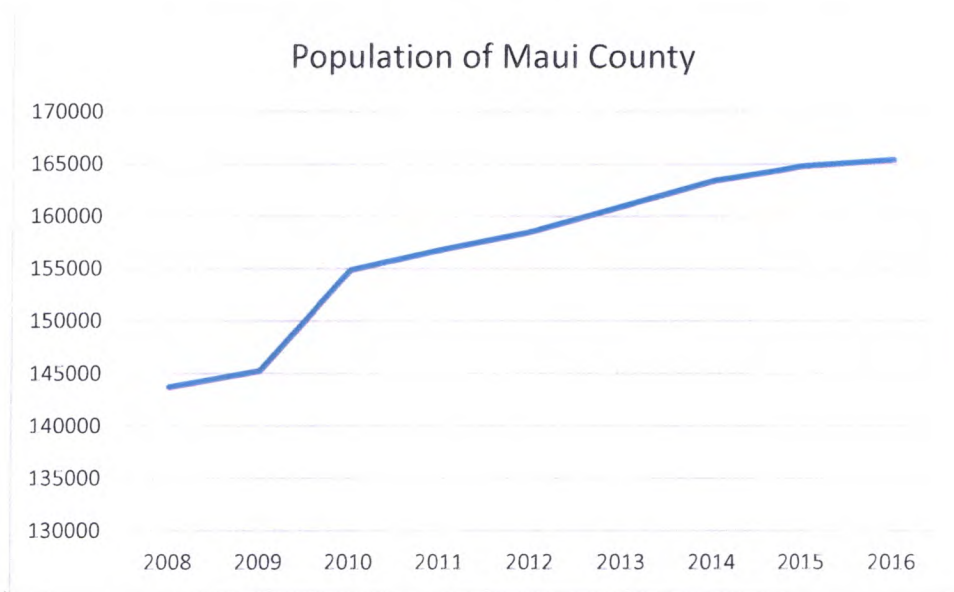
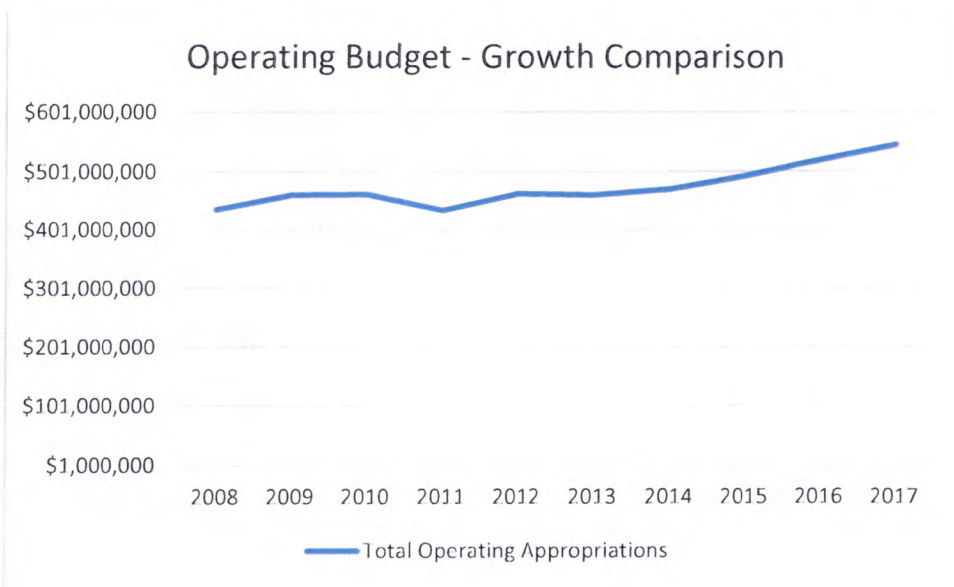


**Office of the Mayor
Administration Program**

The population of the Maui County has grown over the years and with that is an increase in services to the public.

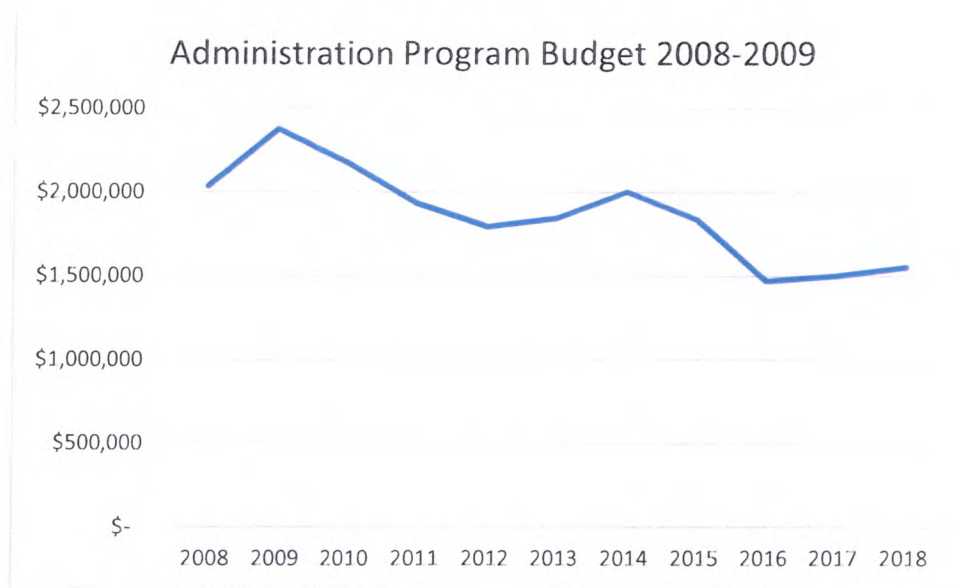


The County of Maui's budget reflects the increase of services as a result of the population growth



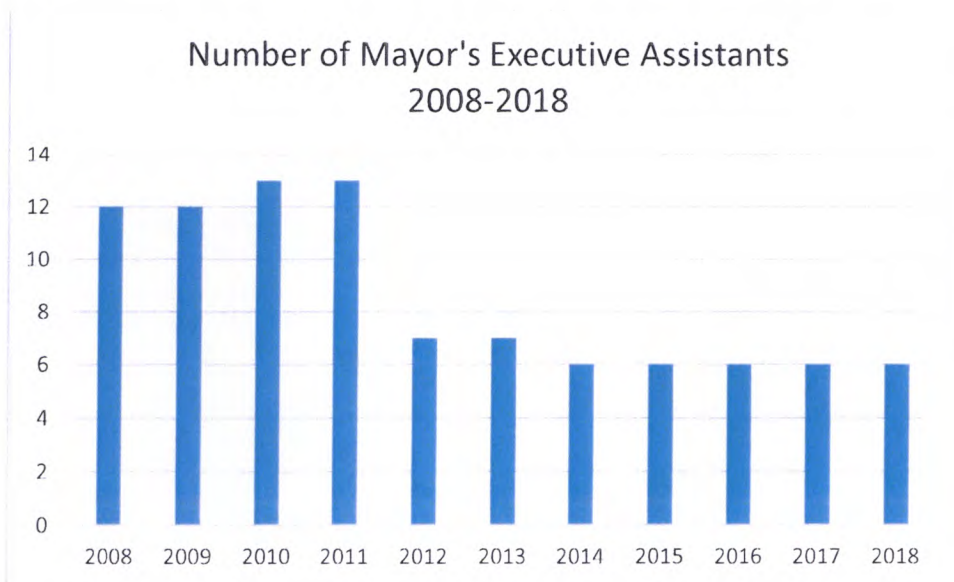
RECEIVED AT BF MEETING ON 4-5-17
Submitted by Neeman Andaya

When Mayor Arakawa entered office in 2011, we experienced a large decrease in our budget and has since remained level funding.



**In FY 2009, the administration program budget was \$2,375,001.
Our proposed budget for FY 2018 is \$1,552,905**

The number of Executive Assistants to the Mayor has also decreased since 2011.



Quick figures

- 6** **Number of Executive Assistants to the Mayor**
- 331** **Years of Government Experience**
- 2** **Number of Former County Councilmembers**
- 3** **Number of Former County Directors/Deputies**
- 5** **Former/Current Business Owners**