

**PARK SYSTEMS**

HANA - KEANAE - KAILUA							
Points	Facility	Project Type	Description	FY 2018	FY 2019-23	Fund	Tag
28	Helene Hall - Bathrooms	Restroom Improvements	Design and renovations to restrooms (i.e. replace old toilet partitions, patch holes, install tiles in plumbing walls, replace jalousies.	\$ 67,000.00		PS	1
27	Hana Ball Park	Design	Design for the replacement of existing (5) five wood light poles and fixtures at baseball field and install new light poles and fixtures.	\$ 55,000.00		PS	1
26	Helene Hall	Building Renovations	Replace flooring, entry doors, ceiling, ceiling fans, and jalousie windows. Repaint interior.		\$ 125,000.00	PS	1
26	Keanae Park	Building Renovations	Repairs to existing comfort station (paint, partitions, structure)		\$ 50,000.00	PS	1
22	Hana Bay Pavilion	Design	Design and permitting of pavilion for structural repairs, roof replacement, electrical upgrades and new paint.		\$ 90,000.00	PS	1
18	Hana Ball Park - Courts	Design	Design for demolition, removal and replacements of existing basketball and tennis courts. Work to include base course, asphalt surfacing with acrylic topcoat and concrete perimeter curbing with fencing		\$ 65,000.00	PS	1
16	Hana Ball Park	Field Lights	Construction for the replacement existing (5) five wood light poles and fixtures at baseball field and install new light poles and fixtures.		\$ 400,000.00	PS	1
12	Hana Bay Pavilion	Building Renovations	Construction for pavilion structural repairs, roof replacement, electrical upgrades and new paint.		\$ 200,000.00	PS	1
10	Hana Ball Park - Courts	Courts	Construction for demolition, removal and replacements of existing basketball and tennis courts. Work to include base course, asphalt surfacing with acrylic topcoat and concrete perimeter curbing with fencing		\$ 500,000.00	PS	1
8	Hana Old School - Comm. Hall	Building Renovations	Design and construction for structural repairs, door and window replacements, roof replacement and painting (int. & ext.).		\$ 440,000.00	PS	1
8	Hana Old School - Parks Office	Building Renovations	Design and construction of Parks office for structural repairs, door and window replacements, roof replacement and painting (int. & ext.).		\$ 240,000.00	PS	1
8	Hana Old School - Parking	Parking Lots	Design and construction of deteriorated asphalt parking area.		\$ 200,000.00	PS	1
8	Hana Old School - Bldg D & E	Building Renovations	Design and construction for structural repairs, flooring, railings, door and window replacements, rain gutters and painting (int. & ext.).		\$ 500,000.00	PS	1
8	Hana Old School - Building G	Building Renovations	Design and construction for structural repairs, flooring, door and window replacements, roofing and painting (int. & ext.).		\$ 300,000.00	PS	1
8	Hana Old School - Maint. Shop	Building Renovations	Design and construction for roofing, door and window replacements, restroom upgrade and painting (int. & ext.).		\$ 250,000.00	PS	1
	Hana Bay - Parking	Design	Design for widening entrance to park facilities, road and parking repaving, striping and signs.		\$ 100,000.00	CIP	4
	Hana Bay - Parking	Parking Lots	Construction for widening entrance to park facilities, road and parking repaving, striping and signs.		\$ 300,000.00	CIP	4
	Hana Bay	Beach Showers	Design removal of four (4) existing showers and installation of new showers with dry wells.		\$ 80,000.00	CIP	4
	Hana Bay	Beach Showers	Construction removal of four (4) existing showers and installation of new showers with dry wells.		\$ 300,000.00	CIP	4
			<b>Total</b>	\$ 122,000.00	\$ 4,140,000.00		

RECEIVED AT BF MEETING ON 4-4-17  
 Submitted by Director of Parks and Recreation

**PARK SYSTEMS**

SOUTH MAUI				BOND	CASH			
Points	Facility	Project Type	Description	FY 2018	FY 2018	FY 2019-23	Fund	Tag
30	Kalama Park	Skatepark	Design & Construction to replace wood ramps with concrete ramps	\$ 490,000.00			PS	1
28	Kalama Park	Skatepark Fencing	Replace chainlink fence and gates		\$ 73,000.00		PS	1
26	Polo Beach Access	Parking Lots	Cold Plane, 2-inch asphalt overlay & sidewalks	\$ 180,000.00			PS	1
26	Wailea Beach Park	Parking Lots	Cold Plane, 2-inch asphalt overlay & sidewalks	\$ 300,000.00			PS	1
24	Piikea Park	Retaining Wall	Replace retaining wall along drainage channel	\$ 250,000.00			PS	1
22	Mai Poina 'Oe La'u Park	Shower	Install additional shower at park		\$ 75,000.00		PS	1
	Kihei Aquatic Center	Locker Rooms	Replace lockers and benches for ADA		\$ 74,000.00		PS	1
13	Kihei Aquatic Center	Pools	Design & Construction for structural repairs and replaster training and Keiki pools			\$ 950,000.00	PS	1
12	Kalepolepo Park	Parking Lots	Cold Plane and 2-inch asphalt overlay			\$ 160,000.00	PS	1
3	Kalama Park	Fencing	Repair/Replace fencing at Tennis Courts			\$ 125,000.00	PS	1
	Keonekai Park	Dog Park	Install drinking fountain for pets			\$ 10,000.00	REC	1
	Waipulani Park	Tennis Courts	Reconstruct tennis courts			\$ 2,250,000.00	CIP	5
	Kamaole I Park	Gates	Install gates at parking lot entrances			\$ 10,000.00	REC	6
<b>Total</b>				<b>\$ 1,220,000.00</b>	<b>\$ 222,000.00</b>	<b>\$ 3,505,000.00</b>		

**PARK SYSTEMS**

LANAI							
Points	Facility	Project Type	Description	FY 2018	FY 2019-23	Fund	Tag
25	Parks Cottage	Building Renovations	Repairs/replacement: wood siding, structure, roofing, stairs, lanai, paint	\$ 65,000.00		PS	1
24	Softball Field	Building Renovations	Replace door/fixtures, painting, conc.repair, drinking fntns, security lights	\$ 35,000.00		PS	1
24	Little League Field	Building Renovations	Replace Door/fixture, painting, concrete repair, drinking fountains	\$ 20,000.00		PS	1
24	Little League Field	Building Renovations	Paint bleachers/dugout/scorekeeper booth	\$ 6,000.00		PS	1
23	Gym Tennis Courts	Building Renovations	Replacement windscreen, backboard, drinking fountain, benches		\$ 25,000.00	PS	1
20	Softball Field	Fencing	Replacement fencing at dugouts/bleachers		\$ 12,000.00	PS	1
20	Fifth Street Park	Fencing	Replacement fencing		\$ 45,000.00	PS	1
19	Lanai Gym	Building Renovations	Design: Roofing, lead abatement, interior painting & wood repair		\$ 100,000.00	PS	1
18	Little League Restroom	Restroom Improvements	Fixture & partition replacement		\$ 15,000.00	PS	1
16	Lanai Gym	Building Renovations	Const: Roofing, lead abatement, interior painting & wood repair		\$ 550,000.00	PS	1
11	Fifth Street Park	Courts	Acrylic resurfacing tennis courts, site improvements		\$ 125,000.00	PS	1
10	Softball Field	Fencing	Backstop & additional fencing repair		\$ 100,000.00	PS	1
10	Little League Field	Fencing	Backstop & additional fencing repair		\$ 100,000.00	PS	1
	Fifth Street Park	Playground	Replacement playground equipment & surfacing, ADA access		\$ 200,000.00	CWPG	2
	Unnamed Park	Dog park	Dog park fencing, water fountain, concrete, ADA access		\$ 75,000.00	CIP	4
	Little League Restroom	Building Renovations	Roof assessment		\$ 10,000.00	?	7
	Lanai Community Ctr	Building Renovations	Roof assessment		\$ 20,000.00	?	7
<b>Total</b>				\$ 126,000.00	\$ 1,377,000.00		

**PARK SYSTEMS**

<b>MAKAWAO - PUKALANI - KULA - ULUPALAKU</b>				<b>BOND</b>			
<b>Points</b>	<b>Facility</b>	<b>Project Type</b>	<b>Description</b>	<b>FY 2018</b>	<b>FY 2019-23</b>	<b>Fund</b>	<b>Tag</b>
30	Upcountry Pool Complex	Pools	Structural repair to the deck and pool, Construction, Design is complete (FY17)	\$ 850,000		PS	1
26	Eddie Tam Gym	Building Renovations	Painting of the inside of the facility; gym, restrooms, meeting hall, kitchen, Basketball Court resurfacing, volleyball pole anchors re-set - Construction	\$ 400,000		PS	1
24	MHTCC	Courts	Lower basketball court to be resurfaced (Acrylic). Has roots from trees lifting court surface. New backboards and goosenecks - Design & Construction	\$ 185,000		PS	1
22	East District Baseyards	Building Renovations	Replacement of roof on Upcountry Baseyard Building; expansion of roof area to cover equipment, increase the parking lot area - Design & Construction	\$ 125,000		PS	1
18	Keokea Park	Building Renovations	Lower Pavilion roof replacement; metal roof, and make structural repairs as necessary Construction	\$ 15,000		PS	1
16	Haliimaile Gym	Building Renovations	Basketball Court re-surfacing, volleyball pole anchors re-set, replace Translucent Fiberglass Panels on gym, paint the inside/outside - Contraction		\$ 300,000	PS	1
10	Eddie Tam Gym	Building Renovations	Locker Room and Shower repair - drains are leaking in to the meeting hall below, new fixtures may be necessary - Design, Permits, & Construction		\$ 750,000	PS	1
	Eddie Tam Complex	Infrastructure	Expansion of Little League Field #6, Design & Construction		\$ 250,000	CIP	4
	Upcountry Dog Park	Infrastructure	Paving the driveway and parking lot of the Upcountry Dog Park - Design, Permits, & Construction		\$ 550,000	CIP	4
	Eddie Tam Complex	Courts	Reconstruction of the two tennis courts, with lights		\$ 825,000	?	7
	Pukalani Park	Courts	Reconstruction of tennis court, to include lights - Design & Construction		\$ 450,000	?	7
	Haliimaile Park	Courts	Reconstruction of tennis court, to include lights - Design & Construction		\$ 450,000	?	7
				<b>Total</b>	<b>\$ 1,575,000</b>	<b>\$ 3,575,000</b>	

**PARK SYSTEMS**

MOLOKAI							
Points	Facility	Project Type	Description	FY 2018	FY 2019-23	Fund	Tag
34	Mitchell Pauole Park	Sewer Manholes	Property sewer manhole work: required by DEM to be complete by 12/2017	\$ 80,000.00		PS	1
30	Duke Maliu Park	Chainlink fencing	Replace Softball & Little League backstops & perimeter chainlink fencing	\$ 230,000.00		PS	1
30	Kaunakakai BallPk	Chainlink fencing	Replace Little League backstop & perimeter chainlink fencing	\$ 120,000.00		PS	1
29	Kaunakakai Gym	Building Renovations	Design & Const: Roof & structural upgrades after building assessment		\$ 800,000.00	PS	1
24	Kilohana Rec Center	Courts	Outdoor court repair, acrylic resurfacing & replacement basketball equipment		\$ 160,000.00	PS	1
24	Kualapuu Rec Ctr	Courts	Outdoor court repair, acrylic resurfacing & replacement basketball equipment		\$ 125,000.00	PS	1
20	Cooke Memorial Pool	Pools	Design & Const: Pool & Deck Repairs, Shade Structure		\$ 1,000,000.00	PS	1
20	Mitchell Pauole DPW Annex	Building Renovations	Roof soffits, fascia, gutter/downspouts, doors/windows, interior impvts		\$ 350,000.00	PS	1
15	Duke Maliu Park	Building Renovations	Paint & repair kitchen pavilion, restroom building, ballfield buildings		\$ 125,000.00	PS	1
12	Mitchell Pauole Park	Parking Lots	Cold plane & 2-inch A/C overlay & expand parking lot (partially in design)		\$ 600,000.00	PS	1
12	Kilohana Rec Center	Parking Lots	Cold plane & 2-inch A/C overlay parking lot		\$ 80,000.00	PS	1
12	Kualapuu Rec Ctr	Infrastructure	Design & Const: Replace parking lot light fixtures		\$ 200,000.00	PS	1
12	Cooke Pool/Youth Center	Parking Lots	Cold plane & 2-inch A/C overlay and replace lights		\$ 175,000.00	PS	1
12	Duke Maliu Park	Parking Lots	Cold plane & 2-inch A/C overlay		\$ 175,000.00	PS	1
12	Kualapuu Rec Ctr	Parking Lots	Cold plane & 2-inch A/C overlay		\$ 250,000.00	PS	1
12	Papohaku Park	Parking Lots	Cold plane & 2-inch A/C overlay		\$ 200,000.00	PS	1
11	Kilohana Rec Center	Infrastructure	Design & Const: Replace basketball court lights		\$ 100,000.00	PS	1
2	Mitchell Pauole Park	Courts	Design & Const: Rebuild outdoor basketball court, new lights		\$ 750,000.00	PS	1
	Puu Hauole Park	Playground	Replacement playground equipment, ADA accessibility		\$ 250,000.00	CWPG	2
	One Ali'i Park I	Playground	Design & Const: Sun shade & wind screen, covered picnic tables		\$ 100,000.00	CWPG	2
	Kualapuu Rec Ctr	Playground	Design & const: playground structure, surfacing		\$ 250,000.00	CWPG	2
	One Ali'i Park I	Building Renovations	Design & Const: ADA improvements to restrooms, site		\$ 80,000.00	CWADA	3
	Duke Maliu Park	Infrastructure	Design & Const: Little League ballfield lights		\$ 600,000.00	CIP	4
	Mitchell Pauole Park	Courts	Acrylic resurfacing outdoor tennis courts, ADA accessibility, site improvements		\$ 500,000.00	CIP	4
	Papohaku Park	Building Renovations	Design & Const: Roof, fixtures, finishes & ADA accessibility upgrades		\$ 380,000.00	CIP	4
	One Ali'i Park I	Parking Lots	Planning, design & construction of parking lot		\$ 1,000,000.00	CIP	4
	Duke Maliu Park	Site Improvements	Dog park fencing, water fountain, concrete, ADA access		\$ 70,000.00	CIP	4
	Kualapuu Rec Ctr	Site Improvements	Dog park fencing, water fountain, concrete, ADA access		\$ 70,000.00	CIP	4
	Kilohana Rec Center	Site Improvements	Dog park fencing, water fountain, concrete, ADA access		\$ 70,000.00	CIP	4
	Kaunakakai Skate Park	Skateparks	Design & Const: Replace wood with concrete skatepark (partially in design)		\$ 600,000.00	CIP	4
	Kaunakakai BallPk	Batting Cages	New batting cages		\$ 75,000.00	CIP or REC	5
	One Ali'i Park II	Infrastructure	Design & Const: Relocate camping area from One Alii I, restroom trailer		\$ 220,000.00	REC	6
	Malama Park	Building Renovations	Paint & repair restroom building, site improvements		\$ 85,000.00	??	7
				<b>Total</b>	<b>\$ 430,000.00</b>	<b>\$ 9,440,000.00</b>	

**PARK SYSTEMS**

PAIA - HAIKU				BOND			
Points	Facility	Project Type	Description	FY 2018	FY 2019-23	Fund	Tag
30	Lower Paia Beach Park	Parking Lot	Parking lot improvements. i.e. new base course, asphalt, lighting, sidewalks, etc.	\$ 510,000.00		PS	1
28	Haiku Field House	Design	Design for removal of all roofing and siding, strengthening structural components, paint and install new roof decking and wall siding.	\$ 50,000.00		PS	1
26	Haiku Field House	Building Renovations	Construction of all roofing and siding, strengthening structural components, paint and install new roof decking and wall siding.	\$ 450,000.00		PS	1
25	Paia Gym	Building Renovations	Sand down existing wood flooring and apply new coating due to water damage.	\$ 50,000.00		PS	1
22	Haiku Community Center	Parking Lot	Overlay/Cold planing of makai parking lot due to cracks (25,200sf).	\$ 140,000.00		PS	1
20	Lower Paia Beach Park	Fencing	Install perimeter fencing and gates		\$ 50,000.00	PS	1
19	Haiku Field House	Design	Resurface existing cracked basketball court (4,500sf) with new acrylic surfacing		\$ 50,000.00	PS	1
19	Ho'okipa Beach Park	Fencing	Replace rusted guardrails and adjust locations from eroded edges along lookout		\$ 50,000.00	PS	1
18	Lower Paia Beach Park	Courts	Design re-construction of existing basketball court and lights		\$ 225,000.00	PS	1
18	Paia Gym	Parking Lot	Overlay/Cold planing of makai parking lot due to cracks (12,800sf).		\$ 70,000.00	PS	1
16	Paia Community Center	Building Renovations	Design and construction for restroom and kitchen improvements		\$ 300,000.00	PS	1
16	Haiku Community Center	Building Renovations	Design and construction for restroom and kitchen improvements		\$ 300,000.00	PS	1
	4th Marine Park	Design	Design for new restroom		\$ 80,000.00	CIP	4
	4th Marine Park	Design	Design for new dog park.		\$ 40,000.00	CIP	4
	Light House	Parking Lots	Design and construction for roadway to facility.		\$ 200,000.00	CIP	4
	Tavarese Bay (Blue Tile)	Parking Lots	Design and construction for parking lot.		\$ 200,000.00	CIP	4
	Ho'okipa Beach Park	Design	Parking lot improvements planning, permitting, and design.		\$ 70,000.00	CIP	4
	Ho'okipa Beach Park	Parking Lot	Parking lot improvements construction		\$ 375,000.00	CIP	4
	Ho'okipa Beach Park	Beach Showers	Design & construction of two (2) replacement showers with dry wells.		\$ 200,000.00	CIP	4
	Baldwin Beach Park	Parking Lots	Install gravel at mud pit and pot holes.		\$ 40,000.00	REC	6
				<b>Total</b>	<b>\$ 1,200,000.00</b>	<b>\$ 2,250,000.00</b>	



### PARK SYSTEMS

WEST MAUI							
Points	Facility	Project Type	Description	FY 2018	FY 2019-23	Fund	Tag
30	Launiupoko Beach Park	Parking Lots	Rebuild parking lots - design in progress	\$ 325,000.00		PS	1
30	DT Flemming Park	Parking Lots	Rebuild parking lot, ADA access - design in progress	\$ 175,000.00		PS	1
30	Hanakaoo Beach Park	Parking Lots	Rebuild parking lot - design in progress	\$ 500,000.00		PS	1
27	Ainakea Park	Fencing, Ballfield	Replace chainlink fencing, batting cages, repair dugouts, scorekeeper booth	\$ 135,000.00		PS	1
27	Lahaina Civic Center	Fencing	Replace chainlink fencing	\$ 50,000.00		PS	1
27	Napili Park	Fencing	Replace batting cages	\$ 60,000.00		PS	1
25	Lahaina Aquatic Center	Building Renovations	Design: Pool, deck repairs, locker rooms, accessibility, fencing, bldg impvts, landscaping	\$ 125,000.00		PS	1
18	Wahikuli Terr. Park	Courts	Rebuild court, upgrade accessibility, drainage		\$ 550,000.00	PS	1
15	Lahaina Aquatic Center	Pools	Const: Pool, deck, locker room, building & site repairs		\$ 1,880,000.00	PS	1
12	Napili Park	Building Renovations	Restroom, dugout, scorekeeper booth re-roofing		\$ 50,000.00	PS	1
12	Honokowai Beach Park	Building Renovations	Restroom re-roofing		\$ 30,000.00	PS	1
12	Ainakea Park	Building Renovations	Restroom re-roofing		\$ 30,000.00	PS	1
10	Napili Park	Courts	Tennis court resurfacing for two courts		\$ 60,000.00	PS	1
8	Various	Irrigation	Design consultant to upgrade irrigation systems		\$ 35,000.00	PS	1
8	Various	Irrigation	Construction for new irrigation systems		\$ 350,000.00	PS	1
	Wahikuli Terr. Park	Site Impvts	Design: Playground & basketball court improvements		\$ 90,000.00	CWPG	2
	Wahikuli Terr. Park	Playground	ADA access, replacement play equipment, surfacing		\$ 350,000.00	CWPG	2
	Lahaina Civic Center	Restroom Impvts	Tennis court restroom upgrades & ADA accessibility		\$ 70,000.00	CWADA	3
	Malu Ulu O'lele	Courts	Rebuild, replace lights & poles		\$ 500,000.00	CIP	4
	Launiupoko Beach Park	Infrastructure	Design consultant for waterline replacement		\$ 50,000.00	CIP	4
	Lahaina Civic Ctr	Irrigation	Design consultant to change city water to well water		\$ 20,000.00	CIP	4
	Kelaweia Mauka	Fencing + Dogpark	Dog park fencing, water fountain, concrete, ADA access		\$ 55,000.00	CIP	4
	Napili Park	Fencing + Dogpark	Dog park fencing, water fountain, concrete, ADA access		\$ 55,000.00	CIP	4
	Lahaina Rec/Aquatic	Fencing + Dogpark	Dog park fencing, water fountain, concrete, ADA access		\$ 55,000.00	CIP	4
	Kelaweia Mauka	Playground	Playground structure, surfacing		\$ 275,000.00	CIP	4
	Lahaina Rec Center 1	Bleachers	Replacement 5 row-bleachers for Football and Soccer Fields		\$ 50,000.00	REC	6
	Lahaina Civic Center	Building Renovations	Repaint and refinishing of gym floor		\$ 35,000.00	REC	6
	Lahaina Civic Center	Courts	Dreamcourt upgrade to existing court, repairs		\$ 30,000.00	REC	6
	Various	Scoreboards	Replace scoreboards (7)		\$ 30,000.00	REC	6
	Launiupoko Bch Park	Site Impvts	Shower Drainage, protect irrigation		\$ 25,000.00	?	7
	Puamana Park	Parking Lots	Repair parking lot: Overlay/Cold planing 7,500sf		\$ 60,000.00	?	7
	Ukumehame Beach Park	Parking Lots	Repair parking lot: Overlay/Cold planing 8,000sf		\$ 60,000.00	?	7
	Wahikuli Beach Park	ADA Impvts	Middle: Restroom upgrades, ADA impvts		\$ 25,000.00	?	7
	Lahaina Civic Center	Bleachers	Replace gym electronic bleachers		\$ 200,000.00	?	7
			<b>Total</b>	\$ 1,370,000.00	\$ 5,020,000.00		
			<b>Proposed FY2018 Budget Request</b>	\$ 1,360,000.00			