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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 19, 2017

Ms. Carol Reimann, Director  
Department of Housing and Human Concerns  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Reimann:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 18, 2017  
MEETING (HC-6) (BF-1)**

At its meeting on April 18, 2017, the Budget and Finance Committee requested your Department's response to the following requests/questions.

1. Under HC Office on Aging Operation, what is the County grant subsidy of \$25,000 for (index code 914150B-6317, page 8-25 of the Budget Details)? Is the Office on Aging a State responsibility? (RH)
2. Provide a cost breakdown of items covered under the following Office on Aging (index code 914150B) sub-object codes (pages 8-24 and 8-25 of the Budget Details):
  - a. 6035 Miscellaneous Supplies \$500
  - b. 6129 Other Services \$550
  - c. 6221 Miscellaneous Other Costs \$300 (EC)
3. What are the measurables for the \$1 million appropriation to the Homeless Program? Specifically, how will funds be used to address the homeless issues and public safety issues the community is currently facing? (SC/RH)
4. Is the \$1 million appropriation to the Homeless Program connected to the goals and objectives of the Homeless Division? If not, explain why. (KK)

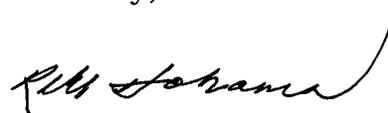
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5. Explain what the \$50,000 County grant subsidy for the Mental Health Association (page 8-39 of the Budget Details) will be used for. (RH)
6. Why is the \$100,000 appropriated for the Lanai Youth Center Facility (page 8-44 of the Budget Details) listed as a grant instead of as a capital improvement project? (RH)

May I further request that you transmit your response **no later than April 21, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Shelly Espeleta (ext. 7134), Michele Yoshimura (ext. 7663), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair  
Budget and Finance Committee

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cc: Mayor Alan M. Arakawa  
Budget Director