

Grants - FY18 Budget Proposal

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		FY 2015	FY 2016	FY 2017	FY 2018	Dollars	Percent Change
	Grants in Budget						
	EMERGENCY MANAGEMENT AGENCY (formerly known as Civil Defense Agency)						
4-7	American Red Cross	25,000	25,000	25,000	25,000	-	0%
	TOTAL EMERGENCY MANAGEMENT GRANTS	25,000	25,000	25,000	25,000	-	0%
	ENVIRONMENTAL MANAGEMENT						
5-7	Community Work Day Program, dba Malama Maui Nui	155,500	155,500	205,500	155,500	(50,000)	-24%
	TOTAL ENVIRONMENTAL MANAGEMENT GRANTS	155,500	155,500	205,500	155,500	(50,000)	-24%
	HOUSING AND HUMAN CONCERNS						
	<i>Grants and disbursements for Housing Program</i>						
8-13	Affordable rental housing programs	962,063	943,500	1,000,000	1,000,000	-	0%
8-13	First-time homebuyers program	-	-	-	-	-	0%
8-13	Hale Mahaolu for homeowners and housing counseling program	36,050	60,000	80,000	100,000	20,000	25%
	Housing Program Total	998,113	3,183,500	1,080,000	1,100,000	20,000	2%
	<i>Grants and disbursements of Human Concerns Program - County Grant Subsidies</i>						
8-24	Acculturation Program	25,000	25,000	25,000	25,000	-	0%
8-33	Early Childhood Resource Program	9,410	9,410	10,500	9,410	(1,090)	-10%
8-25	Office on Aging	25,000	25,000	25,000	25,000	-	0%
8-25	Senior Fair Program	17,500	16,000	16,000	16,000	-	0%
8-28	Volunteer Center	26,942	26,942	26,942	33,942	7,000	26%
	Human Concerns Program Total	103,852	102,352	103,442	109,352	5,910	6%
	<i>Grants and disbursements of Food Shelter and Safety Grant</i>						
8-35	Food Shelter and Safety Total	1,110,845	1,110,845	860,630	803,830	(56,800)	-7%
	<i>Grants and disbursements for Early Childhood</i>						
8-35	E Malama I Na Keiki O Lanai Preschool	83,821	83,821	86,335	86,335	-	0%
8-35	Early Childhood Programs	103,000	103,000	106,090	170,195	64,105	60%
8-36	Imua Family Services (FY18 moved from Health, Human Services, and Education)	-	35,000	-	36,050	36,050	0%
8-36	Kansha Preschool	10,609	10,000	-	-	-	0%
8-36	Maui Economic Opportunity, Inc., for Head Start Afterschool Programs	237,903	237,903	245,040	245,040	-	0%
8-36	Maui Economic Opportunity, Inc., for Head Start Summer Programs (FY18 includes \$28,963 for Molokai Summer programs)	168,428	175,000	180,250	180,250	-	0%
8-36	Maui Economic Opportunity, Inc. for Infant/Toddler Care Program	88,308	95,000	97,850	97,850	-	0%
8-36	Maui Economic Opportunity, Inc., for Molokai Summer Program (included with MEO Head Start Summer Programs)	-	-	-	-	-	0%
8-36	Maui Family Support Services, Inc. (FY18 moved from Health, Human Services, and Education)	-	-	-	65,564	65,564	0%
8-36	Maui Family Support Services, Inc. for Kaieie Child Development Center	-	-	-	-	-	0%

RECEIVED AT BF MEETING ON 4-17-17: Submitted by BF Chair

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8-36	Partners in Development Foundation		-	-	-	-	-	0%
	Early Childhood Total		692,069	739,724	715,565	881,284	165,719	23%
	<i>Grants and disbursements for Health, Human Services, and Education</i>							
-	Akaku: Maui Community Television		-	-	-	-	-	0%
8-37	Feed My Sheep		-	65,000	75,000	75,000	-	0%
8-37	Hale Mahaolu Personal Care Grant		-	103,000	106,090	102,907	(3,183)	-3%
8-37	Hale Makua		-	200,000	200,000	104,000	(96,000)	-48%
8-37	Heritage Hall, Incorporated		750,000	500,000	-	-	-	0%
8-37	Homeless Programs		641,000	641,000	1,000,000	1,000,000	-	0%
8-37	Hui Laulima O Hana for Hana Dialysis Program		46,680	82,391	84,863	82,317	(2,546)	-3%
8-38	Hui Malama Learning Center		274,606	274,606	282,843	282,843	-	0%
8-38	Hui Noeau Visual Arts Center		-	-	-	-	-	0%
8-36	Imua Family Services <i>(FY18 grant moved to Early Childhood Programs)</i>		-	35,000	36,050	-	(36,050)	-100%
8-38	J. Walter Cameron Center		500,000	-	90,000	90,000	-	0%
8-38	Lanai Community Health Center		80,204	80,204	82,610	80,132	(2,478)	-3%
-	Lanai Community Health Center Facility (CIP)		500,000	-	-	-	-	0%
8-38	Maui Academy of Performing Arts		-	15,000	15,450	14,987	(463)	-3%
-	Maui Arts & Cultural Center for Arts in Education and Innovative Programs		424,360	424,360	-	-	-	0%
-	Maui County Council of the Boy Scouts of America, Limited		250,000	-	-	-	-	0%
8-38	Maui Day Care Center for Senior Citizens and Disabled, Inc. dba Maui Adult Day Care Centers		348,000	348,000	358,440	358,440	-	0%
8-39	Maui Economic Opportunity, Inc., for Enlace Hispano Program		95,550	95,550	98,417	95,464	(2,953)	-3%
8-39	Maui Economic Opportunity, Inc., for Senior Planning and Coordination Council Coordinator		80,000	83,000	85,490	82,925	(2,565)	-3%
8-36	Maui Family Support Services, Inc. <i>(FY18 moved to Early Childhood grants)</i>		63,654	63,654	65,564	-	(65,564)	-100%
8-39	Maui Food Bank Inc., dba Maui Community Food Bank		345,050	345,000	355,350	355,350	-	0%
8-39	Maui Police Activities League		-	-	-	-	-	0%
8-39	Mental Health Association in Hawaii		25,207	25,207	65,207	50,000	(15,207)	-23%
8-39	Mental Health Kokua		-	-	100,000	100,000	-	0%
-	Molokai Community Health Center		300,000	-	-	-	-	0%
8-39	National Kidney Foundation of Hawaii		-	-	25,000	24,250	(750)	-3%
8-40	Roman Catholic Church of the State of Hawaii		-	30,000	-	-	-	0%
8-40	Self Sufficiency Programs		144,200	144,200	98,526	98,526	-	0%
8-40	Services to the Frail and Elderly		661,739	661,739	861,739	861,739	-	0%
8-40	Special Olympics Hawaii, Inc. <i>(FY18 includes \$10,609 for Special Olympics Molokai)</i>		37,132	37,132	38,247	38,247	-	0%
8-39	The Maui Farm, Inc.		235,508	235,508	242,573	235,296	(7,277)	-3%
8-40	The Salvation Army		138,020	138,020	142,000	137,740	(4,260)	-3%
8-41	University of Hawaii - Maui College Cooperative Education Program		25,000	25,000	25,750	25,750	-	0%
8-41	Women Helping Women		200,850	210,850	220,850	220,850	-	0%
-	Community Work Day Program		-	-	-	-	-	0%
	Health, Human Services, and Education Total		6,166,760	4,863,421	4,756,059	4,516,763	(239,296)	-5%

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	Grants in Budget						
	<i>Grants and disbursements for Substance Abuse Prevention and Treatment</i>						
8-41	Coalition for a Drug Free Lanai	42,012	42,012	43,272	43,272	-	0%
8-41	Maui Economic Opportunity, Inc., B.E.S.T. (Being Empowered and Safe Together) Reintegration Program	-	103,000	106,090	102,907	(3,183)	-3%
8-41	Maui Economic Opportunity, Inc., for Underage Drinking Prevention Campaign	-	50,000	51,500	49,955	(1,545)	-3%
8-41	Maui Youth and Family Services, Inc.	-	-	100,000	-	(100,000)	-100%
8-42	Ohana Makamae, Inc.	90,707	90,707	90,707	81,636	(9,071)	-10%
8-42	Substance Abuse Programs	607,650	483,650	533,650	533,650	-	0%
8-42	Youth Alcohol Education Awareness Programs	150,000	100,000	100,000	97,000	(3,000)	-3%
	Substance Abuse Prevention and Treatment Total	890,369	869,369	1,025,219	908,420	(116,799)	-11%
	<i>Grants and disbursements for Youth Centers and Programs</i>						
8-42	Best Buddies Hawaii, LLC	79,652	84,000	85,000	82,450	(2,550)	-3%
8-42	Big Brothers Big Sisters of Maui	94,012	94,012	105,892	102,715	(3,177)	-3%
8-43	Boys & Girls Clubs of Maui, Inc., for Central, Haiku, Lahaina, and Makawao Clubhouses	949,600	997,000	1,026,910	1,026,910	-	0%
8-43	Boys & Girls Clubs of Maui, for Paukukalo Center facility design	-	-	-	300,000	300,000	NEW
8-43	Hana Youth Center, Inc.	142,758	142,758	147,041	147,041	-	0%
8-43	Hawaiian Kamalii, Inc.	18,672	18,672	18,672	18,672	-	0%
8-43	Kihei Youth Center	217,950	217,950	245,285	245,285	-	0%
8-43	Lahaina Intermediate School Education Foundation for Lahaina Tutoring Project	11,000	11,000	11,000	11,000	-	0%
8-43	Lanai Youth Center	153,573	153,573	172,086	172,086	-	0%
8-44	Lanai Youth Center Facility (CIP)	250,000	100,000	150,000	100,000	(50,000)	-33%
8-44	Maui Economic Opportunity, Inc., for Youth Services	186,718	195,000	200,850	200,850	-	0%
8-44	Maui Family Support Services, Inc. for Teen Voices Program	21,630	42,630	42,630	42,630	-	0%
8-44	Molokai Community Service Council, Inc. for Molokai Youth Center	245,250	245,250	257,500	257,500	-	0%
8-44	Paia Youth Council, Inc.	224,250	224,250	230,978	230,978	-	0%
8-44	Project Graduation	47,741	47,741	47,741	47,741	-	0%
8-44	Youth Programs	107,108	107,108	110,321	99,833	(10,488)	-10%
	Youth Centers and Programs Total	2,749,914	2,680,944	2,851,906	3,085,691	233,785	8%
	TOTAL HOUSING AND HUMAN CONCERNS GRANTS	12,711,922	13,550,155	11,392,821	11,405,340	12,519	11%
	ANIMAL MANAGEMENT						
8-47	Animal Enforcement Program (FY18 includes \$50,000 for Feral Animal Control Program)	536,391	402,482	569,057	569,057	-	0%
8-47	Maui Humane Society for Animal Sheltering Program	903,568	930,675	863,255	929,302	66,047	8%
8-47	Lanai Animal Rescue Center	-	-	15,000	15,000	-	0%
8-47	Molokai Humane Society	-	-	137,634	137,634	-	0%
8-48	SPCA Maui for Spay/Neuter Program	77,250	100,000	100,000	100,000	-	0%
-	Valley Isle Animal Rescue	25,750	-	-	-	-	0%

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	Grants in Budget						
	TOTAL ANIMAL MANAGEMENT GRANTS	1,542,959	1,433,157	1,684,946	1,750,993	66,047	4%
	DEPARTMENT OF MANAGEMENT						
10-7	Maui County Veterans Council	18,000	9,000	18,000	18,000	-	0%
10-7	Molokai Veterans Caring for Veterans	9,000	9,000	9,000	10,000	1,000	11%
10-7	West Maui Veterans Club	-	-	4,000	4,000	-	0%
-	Restoration Project for Moku'ula and Mokuhinia			400,000	-	(400,000)	-100%
	TOTAL MANAGEMENT GRANTS	27,000	18,000	431,000	32,000	(399,000)	-93%
	OFFICE OF THE MAYOR						
	Office of the Mayor - Administration						
11-8	Akaku: Maui Community Television	-	65,000	65,000	65,000	-	0%
11-8	Committee on the Status of Women	-	-	-	-	-	0%
	Office of the Mayor - Administration Total		65,000	65,000	65,000	-	0%
	Office of the Mayor - Economic Development						
	<u>Grants and disbursements for Agricultural Promotion</u>						
11-22	Agricultural Promotion (FY 18 includes \$70,000 for Hawaii Farmers Union United - Maui Chapter Farm Apprentice Mentoring Program)	100,000	150,000	215,000	170,000	(45,000)	-21%
11-23	Food Innovation Center	-	-	-	-	-	0%
11-23	HFUU Food Production Grant			12,000	12,000		0%
11-23	Maui County Farm Bureau, Inc.	319,793	319,793	305,000	300,000	(5,000)	-2%
11-23	Maui Nui Botanical Gardens, Inc.	157,590	157,590	150,000	150,000	-	0%
11-22	Maui School Garden Network			15,000	25,000	10,000	67%
11-23	Molokai Livestock Cooperative	10,300	10,300	10,000	-	(10,000)	-100%
11-23	University of Hawaii College of Tropical Agriculture & Human Resources (for Extensions and Research Projects in the County of Maui)	40,000	100,000	75,000	75,000	-	0%
11-23	4-H Upcountry Fair	35,000	35,000	35,000	25,000	(10,000)	-29%
	Agricultural Promotion Total	662,683	772,683	817,000	757,000	(60,000)	-7%
	<u>Grants and disbursements for Business Development and Technology</u>						
11-24	Business Research Library	72,100	72,100	72,100	70,000	(2,100)	-3%
11-24	Central Maui Cultural/Economic Development Programs (FY 18 new)			-	102,500	-	NEW
11-24 & 11-26	East Maui Cultural/Economic Development Programs (FY 18 includes line-item for Ma Ka Hana Ka Ike Building Program \$90,000)	120,000	100,000	210,000	192,500	(17,500)	-8%
11-25	Friends of Old Maui High School	82,400	82,400	65,000	40,000	(25,000)	-38%
11-25	Haiku-Makawao-Paia Economic Development and Cultural Programs	120,000	120,000	175,000	102,500	(72,500)	-41%
11-25	Hana Arts	-	20,000	-	-	-	0%
11-25	Ka Ipu Kukui Fellows Leadership	25,750	25,750	25,750	25,000	(750)	-3%

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	Grants in Budget							
11-26	Lanai Economic Development and Cultural Programs		120,000	120,000	200,000	102,500	(97,500)	-49%
11-26	Made in Maui County Festival		-	-	100,000	100,000	-	0%
11-26	Ma Ka Hana Ka Ike Building Program <i>(included with East Maui Cultural/Economic Development Programs)</i>		90,000	90,000	-	-	-	0%
11-26	Maui Economic Development Board, Inc.		730,000	730,000	830,000	800,000	(30,000)	-4%
11-27	Maui Economic Development Board, Inc., for Maui High School Program Model		45,000	45,000	45,000	45,000	-	0%
11-27	Maui Economic Opportunity, Inc. for Microenterprise Program		237,000	245,000	275,000	265,000	(10,000)	-4%
11-27	Molokai Economic Development and Cultural Programs		120,000	120,000	140,000	102,500	(37,500)	-27%
11-28	Small Business Promotion		125,000	190,000	100,000	90,000	(10,000)	-10%
11-28	South Maui Cultural/Economic Development Programs <i>(FY18 new)</i>				-	102,500	102,500	NEW
11-28	Tri-Isle Council Resource Conservation and Development Council, Inc.		-	-	-	-	-	0%
11-29	University of Hawaii Maui College for Nursing and Dental Assistant Programs		-	-	-	-	-	0%
11-28	West Maui Cultural/Economic Development Programs <i>(FY18 new)</i>		-	-	-	102,500	102,500	NEW
	Business Development and Technology Total		1,887,250	1,960,250	2,237,850	2,242,500	4,650	0%
	<u>Grants and disbursements for Culture, Arts, and Tourism</u>							
11-29	Cultural & Arts Program		70,000	70,000	190,000	-	(190,000)	-100%
11-29	Festivals of Aloha		42,436	42,436	50,000	45,000	(5,000)	-10%
11-30	Film Industry Promotion		150,000	125,000	125,000	115,000	(10,000)	-8%
-	Hana Canoe Club		-	-	-	-	-	0%
-	Ka 'Ohana O Kalaupapa		100,000	-	-	-	-	0%
11-30	Lahaina Boat Day		25,750	25,750	25,750	25,000	(750)	-3%
11-30	Maui Arts and Cultural Center, Inc.		318,270	318,270	318,270	318,000	(270)	0%
11-30	Maui Arts and Cultural Center, Inc. for Capital		400,000	470,000	450,000	410,000	(40,000)	-9%
11-30	Arts in Education Innovation Programs		-	-	424,360	424,360	-	0%
11-31	Maui Community Theater - Iao		53,045	53,045	53,045	53,045	-	0%
11-31	Maui Film Festival		-	25,000	25,000	25,000	-	0%
-	Maui High School Marching Band		100,000	-	-	-	-	0%
11-31	Sister City Foundation		30,000	30,000	15,000	15,000	-	0%
	Culture, Arts, and Tourism Total		1,289,501	1,159,501	1,676,425	1,430,405	(246,020)	-15%
	<u>Grants and disbursements for Water and Environmental Resource Protection and Conservation</u>							
11-31	Aquaculture/Marine Resources Development		40,000	40,000	-	-	-	
11-32	Environmental Protection		1,161,342	1,400,000	1,400,000	1,315,000	(85,000)	-6%
-	Lanai Watershed		30,000	-	-	-	-	
11-32	Management of Kaehu Bay		25,000	-	-	75,000	75,000	
11-33	Maui Soil/Water Conservation District		132,100	135,000	139,000	194,000	55,000	40%
11-33	Soil/Water Conservation Districts - Molokai and Lanai		20,000	22,000	22,000	22,000	-	0%
11-33	Coqui Frog Eradication Project		-	1,200,000	300,000	300,000	-	0%
	Water and Environmental Resource Protection and Conservation Total		1,408,442	2,797,000	1,861,000	1,906,000	45,000	2%

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	<i>Grants and disbursements Visitors Industry</i>							
11-33	Academy of Hospitality & Tourism		10,000	10,000	10,000	5,000	(5,000)	-50%
11-33	Maui County Visitor Association (<i>formerly Maui Visitors Bureau</i>)		3,713,150	4,000,000	4,200,000	4,200,000	-	0%
	Visitors Industry Total		3,713,150	4,010,000	4,210,000	4,205,000	(5,000)	0%
	<i>Grants and disbursements for Economic Development Initiatives</i>							
11-34	Economic Development Initiatives		185,000	185,000	150,000	122,500	(27,500)	-18%
	<i>Grants and disbursements for Renewable Energy and Energy Efficiency</i>							
11-35	Renewable Energy and Energy Efficiency Programs		66,950	75,000	75,000	175,000	100,000	133%
	TOTAL OED GRANTS		9,212,976	10,959,434	11,027,275	10,838,405	(188,870)	-2%
	TOTAL OFFICE OF THE MAYOR GRANTS		9,212,976	11,024,434	11,092,275	10,903,405	(188,870)	-2%
	PARKS AND RECREATION							
	Parks Grants							
12-14	Maui Community Correctional Center for Workline Program		117,000	117,000	117,000	175,000	58,000	50%
12-14	The Lahaina Restoration Foundation		178,828	178,828	178,828	184,904	6,076	3%
12-14	The Lahaina Restoration Foundation for Capital		750,000	75,000	500,000	-	(500,000)	-100%
12-14	Tom Morrow Equestrian Arena				30,000	-	(30,000)	-100%
	TOTAL PARKS GRANTS		1,045,828	370,828	825,828	359,904	(465,924)	-56%
	PLANNING							
	Planning Grants							
14-11	Maui Redevelopment Agency		83,500	250,000	183,500	233,500	50,000	27%
14-12	University of Hawaii-Maui Sea Grant Program		78,246	88,975	88,975	104,000	15,025	17%
14-11	Clean and Safe Program				100,000	200,000	100,000	100%
14-12	Wailuku First Friday Events		-	-	25,000	25,000	-	0%
	TOTAL PLANNING GRANTS		161,746	338,975	397,475	562,500	165,025	42%
	TRANSPORTATION							
	Transportation Grants							
18-11	Air Ambulance Program - General Fund		672,215	672,215	672,215	672,215	-	0%
18-15	Metropolitan Planning Organization Related Matching Funds - Highway Fund		-	50,000	50,000	50,000	-	0%
18-6	Bus Replacement Grant - General Fund		250,000	-	850,000	521,990	(328,010)	-39%
18-15	Bus Replacement Matching Fund - Highway Fund		100,000	50,000	350,000	50,000	(300,000)	-86%
18-9	Human Services Transportation Program - General Fund		6,000,440	6,900,440	6,180,013	6,365,413	185,400	3%
18-17 & 18-18	Public Transit Program - Highway Fund (<i>includes Fixed Route Service, Paratransit, Commuter Service</i>)		9,885,500	10,305,500	10,365,515	11,649,583	1,284,068	12%

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	TOTAL TRANSPORTATION GRANTS		16,908,155	17,978,155	18,467,743	19,309,201	841,458	5%
	WATER SUPPLY							
	Water Supply Grants - Water fund							
19-19	Auwahi Forest Restoration		-	-	37,000	37,000	-	0%
19-19	Countywide Watershed Protection		200,000	150,000	80,000	98,000	18,000	23%
19-19	East Maui Watershed Protection		556,500	480,000	505,000	516,000	11,000	2%
19-19	East Molokai Watershed Protection		210,000	250,000	250,000	250,000	-	0%
19-19	Hawaii Agriculture Research Center		-	-	68,000	68,000	-	0%
19-19	Honokowai/Wahikuli Watershed		-	75,000	65,000	75,000	10,000	15%
19-20	Leeward Haleakala Forest Restoration		187,500	220,000	195,000	198,000	3,000	2%
-	Maui Nui Botanical Gardens, Inc.		-	-	-	-	-	0%
19-20	Miconia Containment and Removal		262,816	263,000	250,000	250,000	-	0%
19-20	Puu Kukui Watershed Preserve		250,000	250,000	300,000	300,000	-	0%
19-20	West Maui Watershed Protection through UH		321,510	287,500	350,000	350,000	-	0%
	TOTAL WATER SUPPLY GRANTS		1,988,326	1,975,500	2,100,000	2,142,000	42,000	2%
	TOTAL COUNTY GRANTS		43,598,912	46,624,204	46,622,588	46,645,843	23,255	0%
bf:2018bgt:Mayor grants comparison FY 2018:mmny/ske								