

PRIOR YEAR REVENUE BASED ON FY 2017  
VALUES BASED ON ASSESSMENT YEAR 2017  
PROJECTED REVENUE IS FOR FY 2018

FY		2017	2018	2018	2018	2017	2018	2018	2018	2018	2018	2017	2018
AY		2016	2017	2017	2017	2016	2017	2017	2017	2017	2017	2016	2017

LAND CLASS	LAND CLASS	PRIOR YEAR CERTIFIED VALUE TOTALS	CURRENT TOTAL NET TAXABLE VALUE	50% of Valuation on Appeal*	ESTIMATED CERTIFIED VALUE FOR REVENUE PROJECTION	PRIOR YEAR APPROVED REVENUE	Mayor's Proposed Rates	ESTIMATED CURRENT YEAR REVENUE PROJECTION	DOLLAR CHANGE	PERCENT CHANGE	CURRENT COUNT	PREV.FY COUNT	COUNT CHANGE
0	Timeshare	1,896,669,100	1,982,492,100	38,931,450	1,943,560,650	27,141,335	\$15.38	29,891,963	2,750,628	10.1%	2,485	2,485	0
1	Residential	6,759,362,000	7,178,498,400	24,817,450	7,153,680,950	35,824,619	\$5.70	40,775,981	4,951,362	13.8%	10,306	10,128	178
10	Commercial R	163,441,300	172,476,200	0	172,476,200	710,970	\$4.68	807,189	96,219	13.5%	125	118	7
2	Apartment	6,134,055,500	6,456,878,900	13,347,550	6,443,531,350	36,804,333	\$6.45	41,560,777	4,756,444	12.9%	9,406	8,968	438
3	Commercial	3,224,554,150	3,267,534,400	34,422,000	3,233,112,400	21,282,057	\$7.10	22,955,098	1,673,041	7.9%	2,589	2,528	61
4	Industrial	2,053,224,200	2,106,392,700	79,608,750	2,026,783,950	13,736,070	\$7.19	14,572,577	836,507	6.1%	790	759	31
5	Agricultural	3,772,116,600	3,973,656,200	48,689,500	3,924,966,700	21,350,180	\$6.09	23,903,047	2,552,867	12.0%	8,882	8,839	43
6	Conservation	424,470,850	509,682,600	82,484,200	427,198,400	2,461,931	\$6.24	2,665,718	203,787	8.3%	1,154	1,161	-7
7	Hotel/Resort	9,745,147,700	10,032,815,300	22,879,150	10,009,936,150	84,880,236	\$9.36	93,693,002	8,812,766	10.4%	11,596	11,142	454
9	Homeowner	10,190,495,300	10,634,744,100	5,799,300	10,628,944,800	27,514,337	\$2.90	30,823,940	3,309,603	12.0%	26,085	26,293	-208
		44,363,536,700	46,315,170,900	350,979,350	45,964,191,550	271,706,068		\$ 301,649,292	29,943,224	11.0%	73,418	72,421	997

Less Circuit Breaker Credits (-) (346,825) credits as of 4/13/17

Net Revenue estimate \$ 301,302,467 \$271,307,833 FY 17 Actual

Plus Minimum Tax @ \$300 (+) 2,077,389

\* Actual appeal values as of 4/14/2017

\$ 303,379,856 \$273,489,153 FY 17 Actual

CHANGE \$ 29,890,703 10.93% increase over FY17

Mayor's proposed \$302,428,000

Additional revenue \$ 951,856

RECEIVED AT BF MEETING ON 4-20-17  
Submitted by Scott Teruya,  
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