

# \$ pots to cut

cut travel increases (back to Flat w/ last year)

Solid waste operations (\$ 13,400) - SWF

management + IT  
Services Budget and  
Staff Resources (\$ 4,000) - GF

Mayor Admin program  
Budget and Staff  
Resources (\$ 10,890) - GF

Environmental management  
Admin program  
operations (\$ 5,500) - GF

EM Environmental  
protection + sustainability  
Program - operations (\$ 4,478) - GF

HHC program Budget  
and Staff Resources (\$ 7,800) - GF

Corp Counsel legal  
services Program  
Budget and Staff  
resources. to (2016) (\$ 13,641) - GF

Subtotal - \$ 59709