

Kula Villager				
Fiscal Year	Round Trips	Cost of Route	Passenger Boardings	Revenue
Daily	14			
FY16	5110	\$ 445,069.00	12,408	\$ 15,323.00
*FY17 (July-March)		\$ 333,801.75	11,144	\$ 14,479.00
Per Round Trip	2016	\$ 87.10	2.4	\$ 3.00
Cost	Per Rider	\$ 35.87		\$ 1.23
County Subsidy	Per Rider	\$ 34.63		
County Subsidy	Total	\$ 429,746.00		

RECEIVED AT BF MEETING ON 4/27/17

Recd from Councilmember White