

ALAN M. ARAKAWA
Mayor



DON MEDEIROS
Director

MARC I. TAKAMORI
Deputy Director
(808) 270-7511

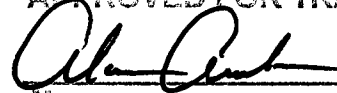
DEPARTMENT OF TRANSPORTATION

COUNTY OF MAUI
2145 Kaohu Street, Suite 102
Wailuku, Hawaii, USA 96793

April 28, 2017

Ms. Lynn A. S. Araki-Regan
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Mayor Date 4/28/17

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable G. Riki Hokama
Chair, Budget and Finance Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 27, 2017 MEETING
(TD-1)(BF-1)**

The Department of Transportation (DOT) hereby transmits the following responses to your Committee's requests on April 27, 2017.

Request: Provide the revenue generated and County subsidy for each of the current Maui Bus routes. (RH)

Response: Please refer to Attachment "A".

Request: Provide a rate increase proposal to cover each of the following proposed routes: Kihei Islander, Lahaina Islander, Kihei Villager, Kaanapali Islander, Napili Islander, and Waihee. (page 18-17 of the Budget Details). (RH)

Response: The Short Range Transit Plan (SRTP) proposes increases in fares that are tied to expanding bus routes and new routes. However, due to lower

RECEIVED
2017 APR 28 PM 1:35
OFFICE OF THE
COUNTY COUNCIL

than expected ridership, the department is hesitant to propose any increases at this time. We continue to tweak routes and believe that the expanded hours and the new route to Waihee will encourage more residents to utilize public transportation, we will explore proposing rate changes in the future.

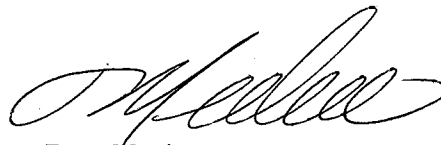
Request: What is the annual cost to the County for the paratransit route in Kula? (MW)

Response: Please note that the data for Fiscal Year 2017 is from July 2016 through April 2017. There are several assumptions that needed to be made for the following data. 1) Each boarding is one trip with the assumption that it's one service hour cost. 2) Since monthly passes are provided, the assumption is that all of these riders purchase the \$30 senior monthly pass.

Kula Paratransit Data							
	Unduplicated Riders	Boardings	Annual Cost	Cash Revenues	Pass Revenues	County Subsidy	County Subsidy by Rider
FY16	27	1311	\$ 70,794	\$ 298	\$ 5,760	\$ 64,736	\$ 2,398
FY17*	31	713	\$ 39,657	\$ 294	\$ 5,760	\$ 33,603	\$ 1,084
*Data includes July-April							

Should you have any questions, please let us know.

Sincerely,



Don Medeiros
 Director of Transportation

Cc: Mayor Alan M. Arakawa
 Budget Director

attachment

