

Rough projection for Waiehu route –
approximately \$130,000 including
purchase of van.

Assumptions:

Drivers - 1.5 FTE

5 days/wk

7:00 a.m. - 7:00 p.m. = 12 hours/day

Salaries - Drivers 2.5 FTE @ \$16

\$33,280 x 1.5 FTE 49,920

Fringe 28% 13,978

Fuel - .40/mile (100 miles x 5 days x 52
weeks) 10,400

Insurance 1,000

Vehicle M&R 1,000

Admin (12% of SW) 5,990

82,288

Purchase Van 47,000

129,288

RECEIVED AT BF MEETING ON 4/28/17
Councilmember Atay