

adopted FY2010 Budget

- (6) Grants and disbursements for water and environmental resource protection and conservation
  - (i) Aquaculture/Marine Resources Development 50,000
  - (ii) Environmental Protection 1,000,000
  - (iii) Maui Soil/Water Conservation District 40,000
  - (iv) Soil/Water Conservation Districts - Molokai and Lanai 10,000
  - (v) Watershed Protection 500,000

~~(7) Grant to Maui Visitors Bureau for visitor industry 3,300,000~~

- ~~(i) Provided, that the Maui Visitors Bureau shall cooperate with the Economic Development, Agriculture, and Recreation Committee to analyze the impacts (good and bad) of the visitor industry and identify mitigating measures to address any concerns by June 30, 2010.~~

10. Department of Parks and Recreation

a. Administration Program

- (1) General 1,292,930
  - (i) Provided, that disbursement for salaries and premium pay is limited to 22.0 equivalent personnel.
- (2) Grant to The Lahaina Restoration Foundation 178,828
- (3) Grant to Maui Community Correctional Center for workline program 117,000

b. Aquatics Program 6,204,199

- (1) Provided, that disbursement for salaries and premium pay is limited to 112.8 equivalent personnel.
- (2) Provided, that 3.0 equivalent personnel pool guards and \$93,636 shall be for the Lanai community pool and that any agreement the County enters into that places responsibilities regarding the Lanai community pool on a non-County party contains provisions to protect the County from liability.

c. Park Maintenance Program 3,081,171

- (1) Provided, that disbursement for salaries and premium pay is limited to 39.8 equivalent personnel.

d. Planning and Development Program 484,932

- (1) Provided, that disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.

e. Recreation and Support Services Program 13,674,046

- (1) Provided, that disbursement for salaries and premium pay is limited to 201.0 equivalent personnel.

f. PALS Program 1,644,522

- (1) Provided, that disbursement for salaries and premium pay is limited to 62.4 equivalent personnel.

Submitted by member Cochran 4/26/17 BF