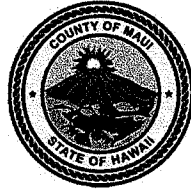


ALAN M. ARAKAWA
Mayor



DANILO F. AGSALOG
Director

MARK R. WALKER
DEPUTY DIRECTOR

COUNTY OF MAUI
DEPARTMENT OF FINANCE
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793


April 28, 2017

RECEIVED
2017 APR 28 PM 4: 01
OFFICE OF THE
COUNTY COUNCIL

Ms. Lynn Araki-Regan
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Mayor Date 4/28/17

For Transmittal to:

Honorable G. Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: REQUEST/QUESTION FROM THE APRIL 27, 2017
MEETING (FN-16) (BF-1)**

We are in receipt of your letter dated April 27, 2017 in which you requested the following:

“Provide a list of overtime and premium pay, by department, by position number, for Fiscal Years 2016 and 2017, to date. ”

Response: Attached please find a report with the bulk of the information requested. It should be noted that based on advice received from the Department of Corporation Counsel regarding the Uniform Information Practices Act, the requested position numbers are not included.

*Honorable G. Riki Hokoma, Chair
and Members of Budget and Finance Committee
April 28, 2017
Page 2*

Thank you for the opportunity to respond to your request. Should you have any questions, please feel free to contact me at Ext. 7475.

Sincerely,



 **DANILO F. AGSALOG**
Finance Director

**Overtime and Premium Pay
Fiscal Year 2016**

Department	Overtime	Premium Pay	Index Code
Civil Defense	21206.92	17894.91	0000000912014
Corporation Counsel	26170.71	304.76	0000000905018
Council Services	104605.76	1071.45	0000000901041
County Clerk	14361.46	2607.31	0000000902015
County Clerk	8686.17	1940.41	0000000902056
County Council	10416.26	439.92	0000000901400
Environmental Management	4396.46	447.2	0000000101255
Environmental Management	86.58	1066.38	0000000919000
Environmental Management	16277.05	6156.53	0000000919005
Environmental Management	1580.19	179.71	0000000919007
Environmental Management	850.5	5.4	0000000919009
Environmental Management	5977.04	8270.23	0000000919021
Environmental Management	9748.73	3984.15	0000000919023
Environmental Management	10302.79	145913.53	0000000919029
Environmental Management	55992.86	38153.07	0000000919033
Environmental Management	45867.65	35365.82	0000000919035
Environmental Management	58808.24	38677.54	0000000919037
Environmental Management	10678.77	2169.71	0000000919039
Environmental Management	8248.49	9.44	0000000919041
Environmental Management	166209.09	74925.14	0000000919044
Environmental Management	54749.35	10574.79	0000000919500
Environmental Management	361276.75	7537.91	0000000919509
Environmental Management	6544.39	1053.12	0000000919511
Environmental Management	39139.24	1260.12	0000000919513
Environmental Management	23842.14	555.94	0000000919515
Environmental Management	135607.46	2375.86	0000000919521
Environmental Management	68921.05	5644.33	0000000919523
Environmental Management	25572.02	2406.91	0000000919524
Environmental Management	7080.15	6884.53	0000000919871
Finance	453.62	883.4	0000000166725
Finance	2807.03	586.06	0000000166726
Finance	443.82	1660.79	0000000166727
Finance	1618.79	0	0000000166728
Finance	22667.26	58.05	0000000907014
Finance	94517.03	8019.46	0000000907022
Finance	18667.71	3667.5	0000000907030
Finance	6164.08	815.68	0000000907048
Finance	0	1005.2	0000000907055
Finance	1827.39	553.41	0000000907063
Finance	387.91	1035.84	0000000907074
Finance	17493.29	2255.91	0000000907075
Fire & Public Safety	18944.19	1778.68	0000000101075
Fire & Public Safety	134350.86	9465.49	0000000911008

**Overtime and Premium Pay
Fiscal Year 2016**

Department	Overtime	Premium Pay	Index Code
Fire & Public Safety	225768.08	40985.05	0000000911024
Fire & Public Safety	155273.51	20970.6	0000000911032
Fire & Public Safety	428046.01	63561.57	0000000911040
Fire & Public Safety	399096.8	32212.88	0000000911057
Fire & Public Safety	172268.95	22596.73	0000000911065
Fire & Public Safety	131361.11	19005.85	0000000911073
Fire & Public Safety	390269.4	35062.13	0000000911075
Fire & Public Safety	132895.18	2534.77	0000000911076
Fire & Public Safety	212242.06	14931.45	0000000911081
Fire & Public Safety	159186.85	7384.78	0000000911099
Fire & Public Safety	571185.79	85540.85	0000000911107
Fire & Public Safety	175917.53	16118.9	0000000911123
Fire & Public Safety	186249.28	32908.07	0000000911131
Fire & Public Safety	236956.24	47530.74	0000000911142
Fire & Public Safety	71134.01	27843.85	0000000911412
Fire & Public Safety	37219.79	3481.66	0000000911420
Housing & Human Concerns	2856.51	20.7	0000000156429
Housing & Human Concerns	0	6.3	0000000156440
Housing & Human Concerns	482.7	0	0000000166764
Housing & Human Concerns	5225.5	1263.98	0000000166765
Housing & Human Concerns	764.09	0	0000000166767
Housing & Human Concerns	124.46	11.47	0000000166769
Housing & Human Concerns	3910.9	30.15	0000000167481
Housing & Human Concerns	0	2.02	0000000176741
Housing & Human Concerns	20209.03	97.84	0000000177481
Housing & Human Concerns	211.93	2.7	0000000914002
Housing & Human Concerns	1485.16	2732.75	0000000914127
Housing & Human Concerns	21.36	2306.74	0000000914140
Housing & Human Concerns	1083.96	1449.1	0000000914143
Housing & Human Concerns	447.87	305.09	0000000914150
Housing & Human Concerns	11219.16	1.8	0000000914325
Housing & Human Concerns	360.14	0	0000000914431
Liquor Control	5861.95	4171.23	0000000913012
Management	18509.33	254.16	0000000904011
Management	44848.92	22919.64	0000000904015
Management	1293.11	0.9	0000000904050
Office of the Mayor	0	1268.25	0000000903013
Office of the Mayor	22771.03	2163.13	0000000903023
Parks & Recreation	64384.51	2205.9	0000000156503
Parks & Recreation	39758.49	3052.14	0000000915017
Parks & Recreation	44732.89	13198.24	0000000915019
Parks & Recreation	7720.05	994.33	0000000915058
Parks & Recreation	83612.18	24082.34	0000000915074

**Overtime and Premium Pay
Fiscal Year 2016**

Department	Overtime	Premium Pay	Index Code
Parks & Recreation	53898.62	24622.89	0000000915082
Parks & Recreation	39943.27	9517.2	0000000915090
Parks & Recreation	18317.8	1461.03	0000000915108
Parks & Recreation	20691.47	7163.52	0000000915116
Parks & Recreation	27567.66	11837.47	0000000915165
Parks & Recreation	38913.75	5911.37	0000000915181
Parks & Recreation	32703.89	7943.05	0000000915231
Parks & Recreation	837.9	433.02	0000000915256
Parks & Recreation	997.35	4.95	0000000915660
Parks & Recreation	19551.47	13927.86	0000000915667
Parks & Recreation	3208.13	2324.84	0000000915678
Parks & Recreation	12567.26	1136.57	0000000915680
Parks & Recreation	3152.4	1810.75	0000000915681
Parks & Recreation	5998.97	167.74	0000000915682
Parks & Recreation	7130.02	148.67	0000000915686
Parks & Recreation	4099.56	1100.71	0000000915712
Parks & Recreation	2741.72	5392.13	0000000915714
Parks & Recreation	493.73	3024.33	0000000915736
Parks & Recreation	1316.21	6.3	0000000915760
Parks & Recreation	90255.79	9039.5	0000000915769
Parks & Recreation	220887.99	17519.61	0000000915777
Personnel Services	5042.3	284.1	0000000908012
Planning	52.05	0	0000000166801
Planning	44.13	7.2	0000000176801
Planning	64663.89	3042.17	0000000909010
Police	85227.69	6462.16	0000000166832
Police	17104.49	2236.18	0000000910018
Police	232376.48	45187.81	0000000910026
Police	43479.72	817.54	0000000910034
Police	60237.76	1452.71	0000000910042
Police	191671.55	107901.95	0000000910059
Police	222052.38	10232.41	0000000910067
Police	141431.14	9843.65	0000000910075
Police	319155.93	31004.14	0000000910083
Police	74961.59	11916.28	0000000910091
Police	843662.6	71171.46	0000000910109
Police	2299938.19	121907.32	0000000910117
Police	233926.31	118603.19	0000000910133
Police	13528.3	598.68	0000000910141
Police	31275.09	1985.95	0000000910158
Police	101706.61	4385.74	0000000910166
Police	14782.31	2111.62	0000000910174
Police	20639.6	17468.06	0000000910182

**Overtime and Premium Pay
Fiscal Year 2016**

Department	Overtime	Premium Pay	Index Code
Police	26.66	156.28	0000000910190
Police	881568.74	62574.56	0000000910208
Police	14841.94	3085.77	0000000910224
Police	15923.07	31366.43	0000000910281
Police	106484.45	5086.72	0000000910420
Police	467219.48	35377.35	0000000910430
Police	106.39	141.03	0000000910491
Prosecuting Attorney	32.7	0	0000000166835
Prosecuting Attorney	8.5	0	0000000166871
Prosecuting Attorney	43.08	326.61	0000000176835
Prosecuting Attorney	781.73	3.15	0000000176879
Prosecuting Attorney	78303.63	541.55	0000000906016
Prosecuting Attorney	54294.71	10006.78	0000000906156
Public Works	10784.24	2867.25	0000000101303
Public Works	1116.06	2.25	0000000916015
Public Works	26061.22	5073.2	0000000916023
Public Works	30163.47	5246.37	0000000916031
Public Works	19649.9	6426.75	0000000916114
Public Works	8279.48	4416.15	0000000916124
Public Works	0	1032.51	0000000916213
Public Works	6627.85	6404.87	0000000916389
Public Works	7752.53	3386.86	0000000916502
Public Works	45855.88	21672.84	0000000916528
Public Works	30588.41	12096.13	0000000916536
Public Works	26305.27	15526.77	0000000916544
Public Works	1358.3	9883.73	0000000916551
Public Works	2438.32	6262.34	0000000916569
Public Works	309.44	499.33	0000000916577
Public Works	163.49	20423.64	0000000916601
Public Works	4853.02	38810.69	0000000916817
Transportation	2948.24	1.8	0000000917706
Water Supply	0	17053.46	10050151953083
Water Supply	3646.86	55703.95	10220701953471
Water Supply	191.1	416.4	10220702953471
Water Supply	23143.59	71642.07	10227057953471
Water Supply	8981.35	146161.46	10230701953604
Water Supply	10082.67	943.01	10230702953471
Water Supply	41144.93	80190.47	10230702953604
Water Supply	844.14	4.5	10240701953307
Water Supply	13450.57	70292.34	10240703953307
Water Supply	23172.44	30113.91	10247058953307
Water Supply	146736.29	143185.12	10247060953307
Water Supply	422.4	9.44	10247061953307

**Overtime and Premium Pay
Fiscal Year 2016**

Department	Overtime	Premium Pay	Index Code
Water Supply	18525.67	29370.3	10247066953307
Water Supply	86494.63	17403.28	10247521953109
Water Supply	15694.44	10499.24	10247521953307
Water Supply	12427.83	10.8	10250700953083
Water Supply	5293.96	396.4	10250800953083
Water Supply	1207.4	4198.34	10250802953083
Water Supply	1138.88	761.69	10250803953083
Water Supply	11974.57	690.83	10250804953083
Water Supply	2852.93	368.28	10260601953000
Water Supply	15070.22	3553.91	10260601953083
Water Supply	14706.9	16804.81	10260601953307
Water Supply	20063.11	798.4	10260603953158

**Overtime and Premium Pay
Fiscal Year 2017 to Date**

Department	Overtime	Premium Pay	Index Code
Civil Defense	32764.6	17516.28	00000000912014
Corporation Counsel	14791.73	3.15	00000000905018
Corporation Counsel	1148.06	0	00000000905310
Council Services	90125.63	1204.33	00000000901041
County Clerk	52966.08	2726.52	00000000902015
County Clerk	67672.14	4759.06	00000000902056
County Council	0	1615.99	00000000901400
Environmental Management	5028.42	170.67	00000000101255
Environmental Management	1739.54	14.37	00000000919000
Environmental Management	39393.01	3763.21	00000000919005
Environmental Management	0	740.8	00000000919007
Environmental Management	10105.61	5453.35	00000000919021
Environmental Management	6351.78	4492.76	00000000919023
Environmental Management	13364.54	110287.68	00000000919029
Environmental Management	41236.82	32972.93	00000000919033
Environmental Management	54065.96	36729.03	00000000919035
Environmental Management	42448.57	28338.71	00000000919037
Environmental Management	11086.04	2166.05	00000000919039
Environmental Management	9177.79	19.95	00000000919041
Environmental Management	129731.62	72019.61	00000000919044
Environmental Management	56221.21	3502.99	00000000919500
Environmental Management	342314.32	7887.09	00000000919509
Environmental Management	12640.46	55.44	00000000919511
Environmental Management	32046.03	313.6	00000000919513
Environmental Management	21694.05	0	00000000919515
Environmental Management	135267.46	4232.21	00000000919521
Environmental Management	59676.66	3875.44	00000000919523
Environmental Management	30647.23	1284.79	00000000919524
Environmental Management	3190.79	820.61	00000000919871
Finance	44.46	452.21	00000000176725
Finance	1144.23	250.29	00000000176726
Finance	399.46	161.96	00000000176727
Finance	224.47	25.83	00000000176728
Finance	37976.95	143.1	00000000907014
Finance	85446.11	4740	00000000907022
Finance	12862.29	4653.7	00000000907030
Finance	510.49	1304.43	00000000907048
Finance	0	2559.13	00000000907055
Finance	3516.99	400.96	00000000907063
Finance	6647.56	51.75	00000000907074
Finance	13119.97	623.74	00000000907075
Fire and Public Safety	5163.12	5387.77	00000000101075
Fire and Public Safety	25088.11	2152.7	00000000176820

**Overtime and Premium Pay
Fiscal Year 2017 to Date**

Department	Overtime	Premium Pay	Index Code
Fire and Public Safety	97634.84	2635.35	0000000911008
Fire and Public Safety	155794.47	35011.63	0000000911024
Fire and Public Safety	157458.17	21485.48	0000000911032
Fire and Public Safety	375927.39	33221.26	0000000911040
Fire and Public Safety	315568.09	37459.22	0000000911057
Fire and Public Safety	166622.28	22620.39	0000000911065
Fire and Public Safety	125481.18	21560.06	0000000911073
Fire and Public Safety	408827.27	37729.98	0000000911075
Fire and Public Safety	102417.94	1778.53	0000000911076
Fire and Public Safety	188196.41	4763.95	0000000911081
Fire and Public Safety	141142.88	7198.3	0000000911099
Fire and Public Safety	595222.7	97323.49	0000000911107
Fire and Public Safety	163263.19	14025.07	0000000911123
Fire and Public Safety	168926.69	19645.67	0000000911131
Fire and Public Safety	202870.76	45400.28	0000000911142
Fire and Public Safety	25155.08	14932.51	0000000911412
Fire and Public Safety	7526.67	1217.52	0000000911420
Fire and Public Safety	138887.09	103079.16	0000000911777
Housing & Human Concerns	1783.46	13.5	0000000156429
Housing & Human Concerns	0	9.45	0000000156440
Housing & Human Concerns	0	2.7	0000000176741
Housing & Human Concerns	252.29	0	0000000176760
Housing & Human Concerns	337.79	164	0000000176764
Housing & Human Concerns	3652.94	875.5	0000000176765
Housing & Human Concerns	127.6	0	0000000176766
Housing & Human Concerns	2184.99	0	0000000176767
Housing & Human Concerns	448.26	5.85	0000000176769
Housing & Human Concerns	270.29	39.8	0000000177481
Housing & Human Concerns	76.21	0	0000000914002
Housing & Human Concerns	15434.61	15.3	0000000914127
Housing & Human Concerns	0	1498.29	0000000914140
Housing & Human Concerns	427.61	3026.17	0000000914143
Housing & Human Concerns	973.51	381.25	0000000914150
Housing & Human Concerns	14638.04	1479.3	0000000914325
Liquor Control	18020.41	4454.65	0000000913012
Management	61304.18	27794.61	0000000904015
Management	-36.8	0	0000000904050
Office of the Mayor	358.86	1352.58	0000000903013
Office of the Mayor	18685.22	107.55	0000000903023
Parks & Recreation	22359.74	2350.78	0000000915017
Parks & Recreation	76003.99	9160.14	0000000915019
Parks & Recreation	318.67	0	0000000915029
Parks & Recreation	2994.91	28.8	0000000915055

**Overtime and Premium Pay
Fiscal Year 2017 to Date**

Department	Overtime	Premium Pay	Index Code
Parks & Recreation	22.88	0	0000000915058
Parks & Recreation	74408.38	22168.64	0000000915074
Parks & Recreation	69597.09	15401.51	0000000915082
Parks & Recreation	51045.73	9642.49	0000000915090
Parks & Recreation	14085.46	900.9	0000000915108
Parks & Recreation	10761.9	1159.33	0000000915116
Parks & Recreation	25200.97	19122.9	0000000915165
Parks & Recreation	55522.13	4439.5	0000000915181
Parks & Recreation	21666.03	5412.05	0000000915231
Parks & Recreation	1922.72	533.73	0000000915256
Parks & Recreation	394.5	0	0000000915665
Parks & Recreation	23557.97	2837.41	0000000915667
Parks & Recreation	8146.23	1942.47	0000000915680
Parks & Recreation	12175.67	33.3	0000000915681
Parks & Recreation	1876.48	1235.99	0000000915682
Parks & Recreation	3258.56	146.91	0000000915712
Parks & Recreation	70289.53	18317.07	0000000915714
Parks & Recreation	273.1	0	0000000915769
Parks & Recreation	4486.34	0	0000000915777
Personnel Services	3483.79	1414.7	0000000908012
Planning	638.58	54.94	0000000176801
Planning	100194.3	2562.39	0000000909010
Police	79408.18	4453.83	0000000176832
Police	10396.44	2930.51	0000000910018
Police	114788.36	34539.19	0000000910026
Police	30120.51	914.94	0000000910034
Police	12973.58	755.55	0000000910042
Police	175194.55	81969.44	0000000910059
Police	114347.77	7950.03	0000000910067
Police	110811.02	9000.59	0000000910075
Police	243833.62	37988.41	0000000910083
Police	75101.03	8491.71	0000000910091
Police	635187.85	59363.77	0000000910109
Police	1821455.34	95151.71	0000000910117
Police	248580.81	139274.58	0000000910133
Police	8972.27	1.57	0000000910141
Police	26242.81	4601.65	0000000910158
Police	44032.7	3520.76	0000000910166
Police	17362.41	11459.92	0000000910174
Police	2819.06	15040.25	0000000910182
Police	1747.39	0	0000000910190
Police	731309.98	47633.53	0000000910208
Police	4376.69	1443.35	0000000910224

**Overtime and Premium Pay
Fiscal Year 2017 to Date**

Department	Overtime	Premium Pay	Index Code
Police	17287.07	28076.35	00000000910281
Police	46542.1	1480.07	00000000910420
Police	388484.07	22719.8	00000000910430
Police	368.27	222.57	00000000910491
Prosecuting Attorney	297.56	107.94	00000000176835
Prosecuting Attorney	3008.25	529.8	00000000176860
Prosecuting Attorney	73.6	259.24	00000000176871
Prosecuting Attorney	40730.54	164.87	00000000906016
Prosecuting Attorney	68375.92	12343.67	00000000906156
Public Works	18592.33	2426.93	00000000101303
Public Works	486.14	61.16	00000000916015
Public Works	26908.46	6795.8	00000000916023
Public Works	62393.05	824.31	00000000916031
Public Works	16655.33	24155.84	00000000916114
Public Works	2266.37	2358.19	00000000916124
Public Works	0	854.08	00000000916213
Public Works	8883.11	9037.74	00000000916389
Public Works	1974.98	33.76	00000000916502
Public Works	77065.36	24478.26	00000000916528
Public Works	41893.53	14381.6	00000000916536
Public Works	26544.04	17442.53	00000000916544
Public Works	1941.6	6176.79	00000000916551
Public Works	947.92	7392.2	00000000916569
Public Works	0	5848.36	00000000916577
Public Works	205.22	11448.04	00000000916601
Public Works	6809.49	33789.6	00000000916817
Transportation	984.94	0	00000000917706
Water Supply	0	20132.14	10050151953083
Water Supply	6737.37	35520.78	10220701953471
Water Supply	182.98	0	10220702953471
Water Supply	17707.98	64061.31	10227057953471
Water Supply	8395.02	133741.52	10230701953604
Water Supply	6244.9	1028.99	10230702953471
Water Supply	33923.41	43715.04	10230702953604
Water Supply	679.43	705.53	10240701953307
Water Supply	10781.48	62600.17	10240703953307
Water Supply	11681.24	6664	10247058953307
Water Supply	102051.75	66002.16	10247060953307
Water Supply	1001.95	40.95	10247061953307
Water Supply	9500.61	11963.7	10247066953307
Water Supply	24737.95	17329.06	10247521953109
Water Supply	6991.91	6675.95	10247521953307
Water Supply	8070.58	1562	10250700953083

**Overtime and Premium Pay
Fiscal Year 2017 to Date**

Department	Overtime	Premium Pay	Index Code
Water Supply	4712.45	4.5	10250800953083
Water Supply	296.96	745.16	10250802953083
Water Supply	2272.27	528.82	10250803953083
Water Supply	164.8	76.89	10250804953083
Water Supply	2231.71	422.04	10260601953000
Water Supply	13601.12	1966.33	10260601953083
Water Supply	17170.72	12239.84	10260601953307
Water Supply	16.8	0	10260603953000
Water Supply	12874.48	1168.56	10260603953158