

FY18 EPS Projected Contractual Services: 6112

919871B

C4963	C5248	C6049	C5185	C6118	C56050	Out to Bid currently	Reinstate Program Plan to Bid out	Out to Bid currently	C6036	Reinstate Program Plan to Bid out	Sum of 6112 \$ needed	Total \$\$ requested for 6112	\$\$ Amount over or under 6112 need:
Recycle Molokai	Molokai Greenwaste Operations	COM Office Paper Collection and Recycling	Processing Dropbox & Curbside Materials	Used Motor Oil Recycling	CML GW/Sludge Diversion and Processing	Dropbox Hauling and Monitoring & CRC Operations	Paint Exchange	White Goods and Abandoned Vehicles Processing	Molokai Metals & Hana, Lanai Events	CML Metals Collection			
\$99,999.00	\$192,000.00	\$47,458.82	\$485,000.00	\$253,750	\$3,421,000.00	\$280,000.00	\$100,000	\$115,000	\$309,593.00	\$70,000	\$5,373,800.82	\$5,323,925.00	-\$49,875.82

Anticipated \$

Anticipated \$

Anticipated \$

919600B

C5726
HHW Collection
\$100,000.00

Recyclings Portion	\$4,879,207.82
AVM Portion	\$494,593.00
TOTAL	\$5,373,800.82

RECEIVED AT BF MEETING ON 4-19-17

Submitted by Stacey Renee Ash, DEM