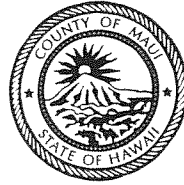


ALAN M. ARAKAWA
Mayor



TEENA M. RASMUSSEN
Economic Development Director

OFFICE OF ECONOMIC DEVELOPMENT

COUNTY OF MAUI
2200 MAIN STREET, SUITE 305, WAILUKU, MAUI, HAWAII 96793. USA
Telephone: (808) 270-7710 • Facsimile: (808) 270-7995 • Email: economic.development@mauicounty.gov

April 25, 2017

Ms. Lynn A.S. Araki-Regan
Budget Director, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Maui, HI 96793

APPROVED FOR TRANSMITTAL

Handwritten signature of Alan Arakawa.

Mayor

4/26/17

Date

For Transmittal to:

Honorable G. Riki Hokama, Chair
Budget & Finance Committee
200 South High Street
Wailuku, Maui, Hawaii 96793

Dear Chair Hokama,

SUBJECT: OED STAFF POSITION # OM 0109

After my testimony this morning, Marci Sato (Budget Office) and I re-looked at the allocation between the HTA funded portion of the position, and the OED portion. I need to offer my apologies, because you were correct in that too much of the salary had been appropriated to HTA to properly cover the fringe benefits.

When the previous person who had the HTA position departed, Ms. Sato and I used the same salary rate for the new HTA designee. It should have been adjusted at that time, so that the fringe would also be covered under the HTA revenue.

Therefore, based on this finding, we would respectfully propose changing and restoring HTA County Product Enrichment Program for OM-0109 to \$42,237., a decrease from \$52,155.

We would then propose changing and restoring the OM-0109 position in the OED Salary budget to \$24,627., an increase from \$14,709.

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COUNTY COUNCIL

This will accurately reflect what the HTA revenue can cover, as well as restore our full-time grants manager position to OED, which we could not operate without. As we stated in our testimony, we actively manage between 90-100 grants per year, and process approximately 1000 payments for those grants.

Again my apologies for this error. We appreciate your diligence in making sure these revenue funded positions cover proper levels of salary and fringe.

Respectfully,

A handwritten signature in cursive script, reading "Teena M. Rasmussen".

Teena M. Rasmussen
Director