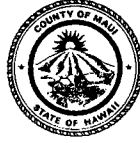


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COUNTY COUNCIL
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WAILUKU, MAUI, HAWAII 96793
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April 21, 2017

Mr. Stewart Stant
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Stant:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 19, 2017
MEETING (EM-8) (BF-1)**

At its meeting on April 21, 2017, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

1. As it relates to CBS-1119, Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects (page 635 of the Program Budget):
 - a. Provide a breakdown of the cost of each project. (RH)
 - b. What is the square footage for the resurfacing of the Kahului Wastewater Reclamation Facility Storage Pond? (RH)
2. As it relates to CBS-1128, Countywide Wastewater System Modifications (page 636 of the Program Budget), provide a breakdown of funds used in FY 2016 and 2017 to date, and a justification for use of the appropriations. (RH)
3. As it relates to CBS-1160, South Maui Recycled Water System Expansion (page 639 of the Program Budget), can the Sewer Assessment Fund be used for this project? (RH)
4. As it relates to CBS-4590, Kaunakakai Wastewater Reclamation Facility (WWRF) Plan (page 643 of the Program Budget): (EC)

- a. Regarding the 75 percent capacity level, what percentage are we currently at?
 - b. How many gallons does that equate to?
5. Provide the amount needed for sludge disposal (index 919019B, sub object 7511 on page 5-39 of the Budget Details) for FY 2018. (RH)
6. Can the Department use organic material as cover material in the Makani Landfill instead of transporting it out? (RH)
7. Relating to index code 919044B, sub-object code 6016 Electrical parts & supplies (page 5-51 of the Budget Details), is the purchase of the crystal diamond installation budgeted for purchase in the FY18 Budget? Based on current data, the number allocated in this line item should be roughly \$500,000 more. Please comment. (MW)
8. Provide the actual expenditures for FY 2016 and FY 2017 to date, for rental of equipment for the Wastewater Division, by program. Include the type of equipment rental and cost. Further, provide the estimated cost of a portable air compressor for the Department. (EC)
9. Provide the number of automated refuse collection trucks in the Department, by district. What is the replacement schedule for these vehicles? (MW)
10. As it relates to CBS-1908, Hana Landfill Makai Berm Waste Removal (page 638 of the Program Budget), provide a cost evaluation to sort and separate the different components deposited at the Landfill, by type (for example, metal, green waste, etc.). (MW)
11. As it relates to CBS-1095, Central Maui Landfill Phase VI-A (page 646 of the Program Budget): (RH)
 - a. What was done with the \$1,933,569 encumbered in FY17 for this project?

- b. A recent CIP report shows \$5.3 million was already appropriated to this project. The numbers in the Program Book shows \$1,933,569. Explain the disparity in numbers.
12. Under Solid Waste Operations Program, explain the reallocation of DE-0033 Refuse Collection Equipment Operator to Refuse Collector (page 5-70 of the Budget Details). (SC)
13. Provide a copy of the agreement with Pulama Lanai for landfill cover. (EC)
14. Provide a breakdown of the interfund transfers of \$270,000 for Solid Waste Fund to Highway Fund for refuse related labor costs, and for Solid Waste Fund to General Fund for garage services. (RH)
15. Confirm FY18 estimate of annual tonnage for commercial, and residential refuse. (RH)
16. Relating to index code 101255B, sub-object 6317 County Grant Subsidy (page 5-105 of the Budget Details), provide a list of grantees who receive subsidy from the \$186,000 allocation. Further, provide grant appropriations, by index, by amount, and scope of contract. (RH)
17. Relating to index code 919515B, sub-object 6276 Landfill Cover Costs (page 5-83 of the Budget Details), explain the increase in costs from \$18,687 in FY16 to \$100,000 in FY17. (RH)
18. Confirm the Department's compliance with HRS 286-51 relating to the highway beautification and disposal of abandoned or derelict vehicles revolving fund. Provide a breakdown of the revenue, identify the amount available by use. Further, provide a breakdown of the expenditures and identify the amount expended by use. (RH)
19. Provide all appropriations in the Department of Environmental Management for Community Work Day, by index code, by amount, and scope of contract.

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May I further request that you transmit your response **no later than 3 p.m. on April 21, 2017**, to enable the Committee to comprehensively review the FY 2018 budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

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cc: Mayor Alan M. Arakawa
Budget Director