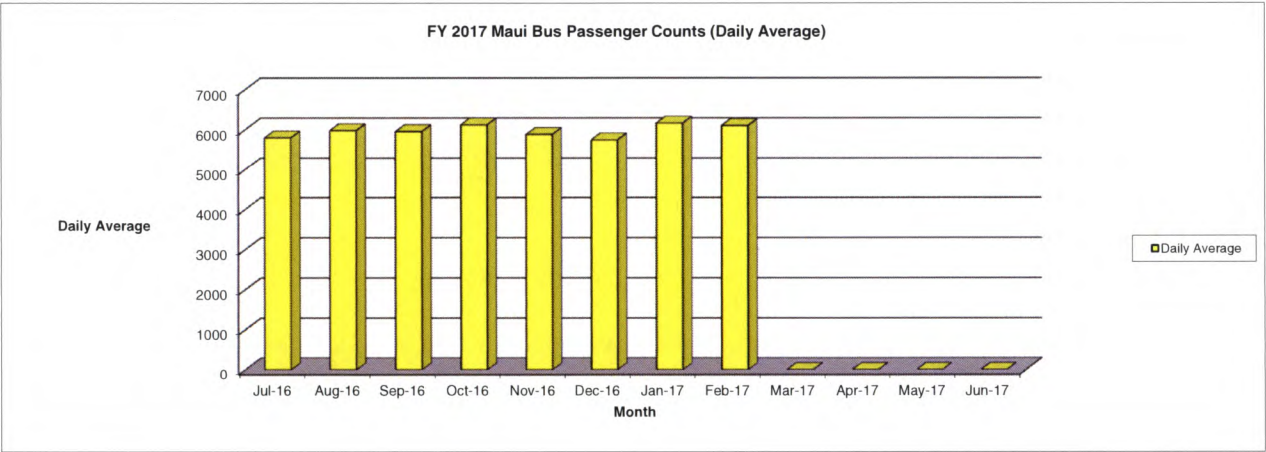


FY 2017 Maui Bus Passenger Counts (Daily Average)

Month	Haiku / Wailea Commuter	Makawao / Kapalua Commuter	Kihei / Kapalua Commuter	Wailuku / Kapalua (Stadium) Commuter	Wailuku Loop	Wailuku Reverse	Kahului Loop	Kahului Reverse	UpCountry Islander	Haiku Islander	Lahaina Islander	Lahaina Villager	Kaanapali Islander	Napili Islander	Kihei Islander	Kihei Villager	Kula Villager	ADA Paratransit**	Total	Daily Average
Jul-16	813	2,699	646	10,402	11,221	9,952	10,965	8,779	9,166	8,054	22,131	9,118	23,874	17,489	22,546	5,177	1,285	5,446	179,763	5799
Aug-16	940	2,529	656	10,934	11,629	9,909	11,293	8,752	9,839	8,416	24,055	9,483	23,723	16,906	24,065	5,048	1,238	5,946	185,361	5979
Sep-16	826	2,631	553	10,338	10,791	9,411	10,883	8,302	9,593	7,695	23,481	8,174	24,208	16,357	23,712	5,018	986	5,672	178,631	5954
Oct-16	801	2,888	666	11,179	10,983	9,619	10,878	8,233	9,408	8,281	25,385	8,258	26,941	17,650	25,034	5,706	1,527	6,280	189,717	6120
Nov-16	857	2,751	615	11,063	10,049	8,942	10,120	7,677	8,742	7,843	22,495	7,663	24,167	17,112	23,754	5,274	1,358	5,967	176,449	5882
Dec-16	920	2,906	709	11,200	10,194	8,910	10,195	7,513	8,649	7,871	22,711	7,593	24,251	17,288	24,282	5,623	1,131	6,161	178,107	5745
Jan-17	888	2,946	731	11,322	10,766	9,436	10,915	8,484	9,173	8,900	24,640	7,499	26,718	18,884	26,378	6,232	1,298	5,864	191,074	6164
Feb-17	734	2,728	596	10,120	9,662	8,448	9,688	7,378	8,383	8,103	21,901	6,926	23,844	16,111	23,947	5,635	1,154	5,489	170,847	6102
Mar-17																			0	0
Apr-17																			0	0
May-17																			0	0
Jun-17																			0	0
Total	6,779	22,078	5,172	86,558	85,295	74,627	84,937	65,118	72,953	65,163	186,799	64,714	197,726	137,797	193,718	43,713	9,977	46,825	1,449,949	



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FY 2016 Maui Bus Passenger Counts (Daily Average)

Month	Haiku / Wailea Commuter	Makawao / Kapalua Commuter	Kihei / Kapalua Commuter	Wailuku / Kapalua (Stadium) Commuter	Wailuku Loop	Wailuku Reverse	Kahului Loop	Kahului Reverse	UpCountry Islander	Haiku Islander	Lahaina Islander	Lahaina Villager	Kaanapali Islander	Napili Islander	Kihei Islander	Kihei Villager	Kula Villager	ADA Paratransit**	Total	Daily Average
Jul-15	1,162	2,823	811	10,818	12,261	11,047	12,210	9,171	9,974	9,404	25,439	8,763	26,843	18,507	27,951	5,912	1,029	6,116	200,241	6459
Aug-15	1,150	2,815	659	10,514	11,111	10,451	11,898	8,962	9,730	8,445	24,428	8,473	25,372	17,908	25,863	5,400	1,110	5,988	190,277	6138
Sep-15	1,004	2,885	786	10,304	11,101	9,720	11,471	8,732	9,642	8,146	26,066	7,990	25,843	16,934	25,045	5,248	934	6,160	188,011	6267
Oct-15	1,054	3,120	823	11,045	11,287	10,240	11,917	8,993	9,949	8,818	26,636	8,021	28,066	18,261	25,050	5,412	1,029	6,396	196,117	6326
Nov-15	975	2,796	867	10,545	10,667	9,714	11,098	8,162	8,898	9,051	25,247	7,762	23,821	16,732	24,578	5,582	884	5,921	183,300	6110
Dec-15	1,042	2,892	730	10,574	11,807	10,329	11,602	8,994	9,813	8,889	26,861	8,050	25,125	18,217	25,990	6,050	895	6,374	194,234	6266
Jan-16	1,016	2,877	769	11,039	10,845	9,990	11,211	8,531	9,741	9,409	27,591	8,364	27,134	19,006	27,092	6,676	1,044	6,274	198,609	6407
Feb-16	966	2,896	701	10,454	10,939	9,954	10,426	8,363	9,391	9,030	25,004	7,863	27,000	19,297	25,199	5,931	962	6,198	190,574	6572
Mar-16	1,019	2,940	833	10,908	10,806	9,863	11,204	8,197	9,890	8,494	24,660	7,869	25,589	18,980	25,873	5,851	1,104	6,148	190,228	6136
Apr-16	860	2,830	717	10,393	10,387	9,264	10,326	8,007	9,409	7,665	24,909	7,418	25,433	17,073	24,074	5,459	1,125	5,923	181,272	6042
May-16	966	2,801	639	10,900	10,434	9,207	10,787	7,993	9,174	8,054	25,424	8,143	24,247	16,613	23,851	5,181	1,088	5,752	181,254	5847
Jun-16	963	2,834	584	10,657	11,023	10,319	11,081	8,424	9,373	7,766	23,189	8,127	23,651	17,391	22,680	5,008	1,204	5,300	179,574	5986
Total	12,177	34,509	8,919	128,151	132,668	120,098	135,231	102,529	114,984	103,171	305,454	96,843	308,124	214,919	303,246	67,710	12,408	72,550	2,273,691	



Re: FY 2016-2017 MEO Transportation Services
Transportation Ridership Report

Program Measure Report			Service Area	Estimated Ridership FY 16-17	July '16	Aug	Sept	1st QTR Total	%	Oct	Nov	Dec	2nd QTR Totals	%	Jan '17	Feb	Mar	3rd QTR Totals	%	Apr	May	June	4th QTR Totals	%		Total Annual FY 16-17	%
Senior Services	Maui	23500		2059	1649	1564	5272			2044	2051	2503	6598		1127	1660		2787					0			14,657	
	Molokai			0	0	0	0	23%		0	0	0	0	28%	0	0		0	12%				0	0%		0	63%
	Lanai			16	0	2	18			4	0	14	18		6	0		6					0			42	
	sub-total	23500		2075	1649	1566	5290			2048	2051	2517	6616	0	1133	1660	0	2793	0	0	0	0	0	0	0	14699	
Senior Nutrition	Maui	24500		1824	1963	1670	5457			1610	1375	1030	4015		1489	1492		2981					0			12,453	
	Molokai			51	57	76	184	25%		65	66	60	191	19%	77	66		143	13%				0	0%		518	57%
	Lanai			104	144	121	369			135	149	151	435		104	76		180					0			984	
	sub-total	24500		1979	2164	1867	6010			1810	1590	1241	4641		1670	1634	0	3304	0	0	0	0	0	0	13,955		
Ka Lima O Maui, Easter Seals and ARC of Maui			Maui	16500	1375	1423	1234	4032	24%	1185	1009	1187	3381	20%	1146	1049		2195	13%				0	0%		9,608	58%
Employment Transportation			Maui	16000	1236	1369	1331	3936	25%	1429	1378	1439	4246	27%	1352	1293		2645	17%				0	0%		10,827	68%
Rural Shopping Shuttles	Maui	77000		1593	1517	1537	4647			1495	1589	1570	4654		1421	1516		2937					0			12,238	
	Molokai			256	346	349	951			443	275	413	1131		384	371		755					0			2,837	
	Lanai			400	474	444	1318	25%		365	391	389	1145	24%	317	155		472	16%				0	0%		2,935	65%
Expanded Rural Shuttle			Molokai		3699	4027	3602	11328			3817	3524	3752	11093		3702	3816		7518				0			29,939	
ishuttle			Maui		104	286	314	704			241	249	187	677		225	230		455				0			1,836	
			sub-total	77,000	6052	6650	6246	18948		6361	6028	6311	18700		6049	6088	0	12137		0	0	0	0	0	49785		
Youth Transportation	Maui	137500		721	12161	11086	23968			8425	11873	9968	30266		8797	8403		17200					0			71,434	
	Molokai			155	2617	2444	5216	21%		1700	2216	1564	5480	26%	1424	1934		3358	15%				0	0%		14,054	63%
	Lanai			0	0	52	52			0	276	278	554		240	0		240					0			846	
			sub-total	137500	876	14778	13582	29236		10125	14365	11810	36300		10461	10337	0	20798	0	0	0	0	0	0	0	86334	
Maui Adult Day Care, Hale Makua and Nisei Veterans Day Health			Maui	13600	1799	1930	1773	5502	40%	1894	1773	1978	5645	42%	1758	1608		3366	25%				0			14,513	107%
Community Transportation			Maui	3800	34	128	147	309	8%	401	100	106	607	16%	31	102		133	4%				0	0%	1,049	1,049	28%
													0														
AlaHou	Maui	12500		303	336	345	984			351	346	322	1019		321	358		679					0			2,682	
	Molokai			149	203	153	505	12%		153	150	140	443	12%	147	119		266	8%				0	0%		1,214	31%
				sub-total	12500	452	539	498	1489		504	496	462	1462		468	477	0	945	8%	0	0	0	0	0%	3896	31%
Dialysis	Maui	37500		3248	3375	3148	9771			3265	3185	3340	9790		3198	2812		6010					0			25,571	
	Lanai			29	37	34	100	26%		34	34	35	103	26%	35	31		66	16%				0	0%		269	69%
				sub-total	37500	3277	3412	3182	9871		3299	3219	3375	9893		3233	2843	0	6076		0	0	0	0		25,840	
			Totals	362400	19155	34042	31426	84623	23%	29056	32009	30426	91491	25%	27301	27091	0	54392	15%	0	0	0	0	0%		230506	64%
weekdays (M-F minus holidays)					20	22	21	63		21	19	21	61		20	19	22	61		19	22	21	62				
dialysis days (M-Sat)					26	27	26	79		26	26	27	79		26	24	27	77		25	27	26	78				



Re: FY 2015-2016 MEO Transportation Services
Transportation Ridership Report

Program Measure Report	Service Area	Estimated Ridership FY 15-16	July '15	Aug	Sept	1st QTR Total	%	Oct	Nov	Dec	2nd QTR Totals	%	Jan '16	Feb	Mar	3rd QTR Totals	%	Apr	May	June	4th QTR Totals	%	Total Annual FY 15-16	%
Senior Services	Maui	20500	2735	1536	1747	6018	30%	2456	2116	3626	8198	40%	1659	1098	1823	4580	23%	1487	1405	2083	4,975	26%	23,771	120%
	Molokai		0	0	0	0		0	0	0	0		0	0	0	0		0	114	0	114		114	
	Lanai		184	0	0	184		0	6	62	68		4	0	168	172		164	36	108	308		732	
	sub-total	20500	2919	1536	1747	6202		2456	2122	3688	8266	0	1663	1098	1991	4752	0	1651	1555	2191	5397	0	24617	
Senior Nutrition	Maui	27000	1887	1778	1768	5433	22%	1858	1394	1255	4507	19%	1512	1796	1941	5249	22%	1902	2025	1900	5,827	24%	21,016	87%
	Molokai		87	76	83	246		89	64	56	209		42	43	73	158		56	60	64	180		793	
	Lanai		103	89	69	261		144	134	161	439		141	218	183	542		179	188	122	489		1,731	
	sub-total	27000	2077	1943	1920	5940		2091	1592	1472	5155		1695	2057	2197	5949	0	2137	2273	2086	6496	0	23,540	
Ka Lima O Maui and Easter Seals	Maui	12700	1402	1226	1349	3977	31%	1365	1101	1387	3853	30%	1234	1282	1372	3888	31%	1540	1469	1447	4,456	35%	16,174	127%
Employment Transportation	Maui	17700	1385	1216	1259	3860	22%	1324	1119	1324	3767	21%	1212	1286	1463	3961	22%	1499	1506	1403	4,408	25%	15,996	90%
Rural Shopping Shuttles	Maui	87000	2439	2089	2072	6600	22%	2272	2279	2325	6876	23%	2342	2430	2201	6973	23%	1691	1459	1651	4,801	21%	25,250	89%
	Molokai		273	272	221	766		285	233	277	795		350	256	273	879		315	258	347	920		3,360	
	Lanai		340	406	293	1039		393	411	516	1320		362	523	420	1305		409	480	363	1,252		4,916	
Expanded Rural Shuttle	Molokai		3780	3453	3408	10641		3674	3031	3310	10015		3223	2979	3609	9811		3467	3333	3788	10,588		41,055	
ishuttle	Maui		88	104	253	445		247	180	215	642		236	392	296	924		333	296	91	720		2,731	
	sub-total	87,000	6920	6324	6247	19491		6871	6134	6643	19648		6513	6580	6799	19892		6215	5826	6240	18281		77312	
Youth Transportation	Maui	130500	1587	11691	12632	25910	25%	8808	11802	9273	29883	28%	9660	10988	8299	28947	28%	12587	10791	1751	25,129	24%	109,869	105%
	Molokai		1234	2297	2824	6355		1980	2435	1867	6282		2281	2887	1691	6859		2896	2389	1293	6,578		26,074	
	Lanai		0	0	0	0		0	318	474	792		260	0	0	260		23	12	0	35		1,087	
	sub-total	130500	2821	13988	15456	32265		10788	14555	11614	36957		12201	13875	9990	36066	0	15506	13192	3044	31742	0	137030	
Maui Adult Day Care	Maui	12500	1073	941	1084	3098	25%	1066	997	1201	3264	26%	1226	1278	1259	3763	30%	1346	1291	1295	3,932		14,057	112%
Community Transportation	Maui	2500	164	61	533	758	30%	290	208	210	708	28%	258	147	188	593	24%	684	714	747	2,145	7%	4,204	168%
											0													
AlaHou	Maui	15200	1152	969	1022	3143	24%	1006	904	994	2904	23%	961	947	1008	2916	22%	303	333	251	887	8%	9,850	78%
	Molokai		209	145	195	549		191	141	190	522		164	155	157	476		128	134	128	390		1,937	
	sub-total	15200	1361	1114	1217	3692		1197	1045	1184	3426		1125	1102	1165	3392	22%	431	467	379	1277	8%	11787	78%
Dialysis	Maui	35650	3209	3152	3110	9471	27%	3295	3015	3197	9507	27%	3030	2934	3216	9180	26%	3262	3279	3118	9,659	27%	37,817	107%
	Lanai		27	27	33	87		33	36	40	109		32	35	36	103		35	34	24	93		392	
	sub-total	35650	3236	3179	3143	9558		3328	3051	3237	9616		3062	2969	3252	9283		3297	3313	3142	9752		38,209	
	Totals	361250	23358	31528	33955	88841	25%	30776	31924	31960	94660	26%	30189	31674	29676	91539	25%	34306	31606	21974	87886	24%	362926	100%
weekdays (M-F minus holidays)			22	20	21	63		22	19	22	63		19	20	21	60		21	21	21	63			
dialysis days (M-Sat)			27	26	26	79		27	25	27	79		26	25	27	78		26	26	26	78			

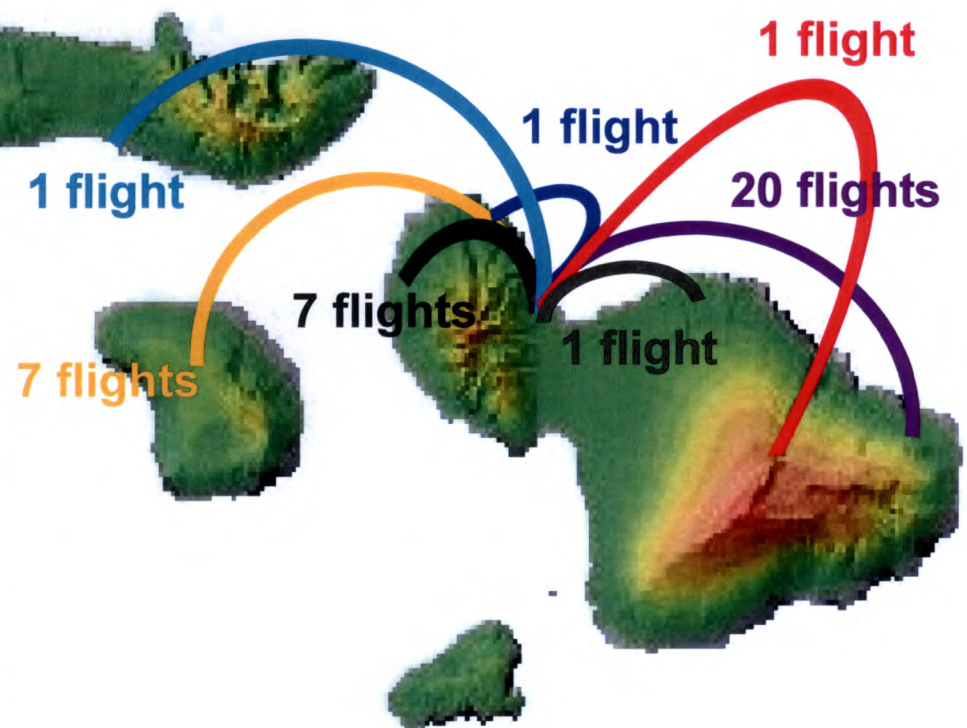
Helicopter Air Ambulance AirMed-1

FY 2017 (July 2016 – March 2017)



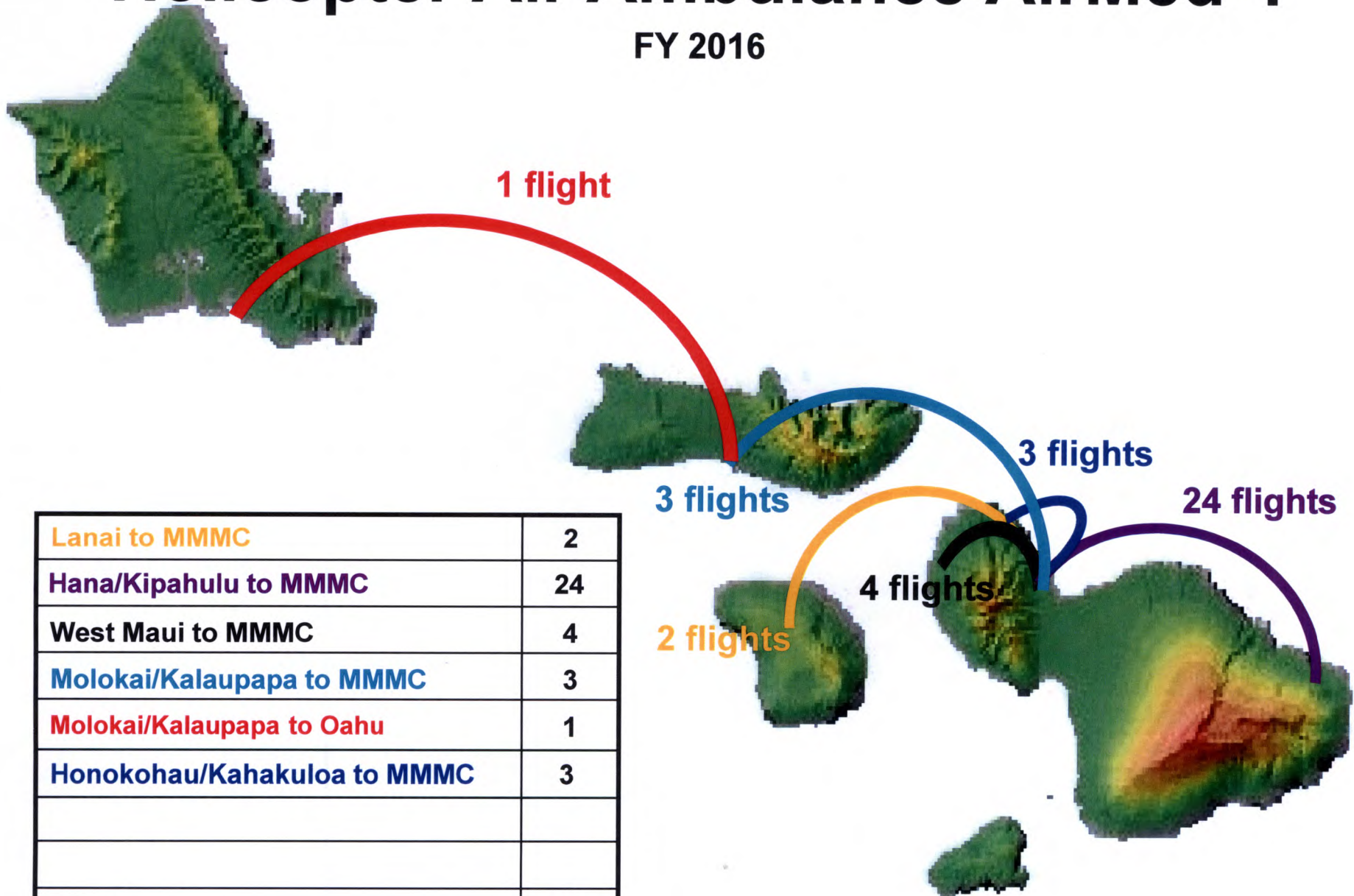
Fiscal Year	Annual Grant Amount	Total Trips	Resident Trips	Visitor Trips	% of Resident Trips	Serious Condition	Critical Condition	Medical	Trauma
2017	\$672,215	38	20	18	53%	32	6	21	17

Lanai to MMMC	7
Hana/Keanae to MMMC	20
West Maui to MMMC	7
Molokai to MMMC	1
Haleakala/Hosmers to MMMC	1
Kahakuloa to MMMC	1
Haiku to MMMC	1
Total	38



Helicopter Air Ambulance AirMed-1

FY 2016



Lanai to MMMC	2
Hana/Kipahulu to MMMC	24
West Maui to MMMC	4
Molokai/Kalaupapa to MMMC	3
Molokai/Kalaupapa to Oahu	1
Honokohau/Kahakuloa to MMMC	3
Total	37

