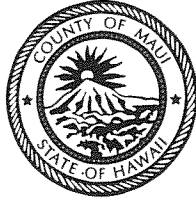


ALAN M. ARAKAWA
Mayor

DAVID C. GOODE
Director

ROWENA M. DAGDAG-ANDAYA
Deputy Director

Telephone: (808) 270-7845
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GLEN A. UENO, P.E., P.L.S.
Development Services Administration

CARY YAMASHITA, P.E.
Engineering Division

JOHN R. SMITH, P.E., ACTING
Highways Division

COUNTY OF MAUI
DEPARTMENT OF PUBLIC WORKS

200 SOUTH HIGH STREET, ROOM NO. 434
WAILUKU, MAUI, HAWAII 96793

April 21, 2017

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COUNTY COUNCIL

W
Ms. Lynn A.S. Araki-Regan
Budget Director, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

APPROVED FOR TRANSMITTAL
[Signature] 4/21/17
Mayor Date

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama, Chair
Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Maui, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: REQUEST/QUESTION FROM THE APRIL 20, 2017
MEETING (PW-4) (BF-1)**

This is in response to your April 21, 2017 letter regarding the above subject matter.
Our Department offers the following responses:

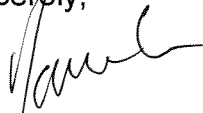
1. *At its meeting on April 20, 2017, the Budget and Finance Committee requested your Department's response relating to funding for the standby generator for emergency power to the Administration Building, Wailuku Garage, and Fuel Station to the Wailuku Baseyard (page 17-99 of the Budget Details). Is the \$150,000 amount the Department's share in the cost of the generator, or the full cost? (RH)*

Ms. Lynn A.S. Araki-Regan
Honorable Alan M. Arakawa
For Transmittal to:
Honorable Riki Hokama, Chair
April 21, 2017
Page 2

The initial quotation received from King Power Systems for the Wailuku Baseyard Standby Generator in October, 2016 was just under \$115,000. To account for potential price increase due to market conditions or necessary scope of work increases, \$150,000 was initially requested. Conversations with Hawaii Emergency Management Agency indicated that it may be prudent to budget a slightly higher amount so that the option to select a larger generator that could supply power to more of the baseyard facility could be considered. To account for the potential selection of a larger standby generator, the Department of Public Works Fiscal Year 2018 proposed budget for this standby generator is \$200,000. The County's share of the cost would be 25%. Fifty thousand dollars (\$50,000), our 25% share, is currently budgeted as Equipment ("C" Budget) within the Highways Administration Program, and \$150,000 is currently budgeted as Grant Revenue within the Highways Administration Program.

Should you have any questions, please feel free to contact me, at Ext. 7845.

Sincerely,



DAVID C. GOODE
Director of Public Works

DCG:jso

Attachments

s:\david2\transmittals\rhokama req_q from the 4.20.17 mtg generator pw_4 bf_1