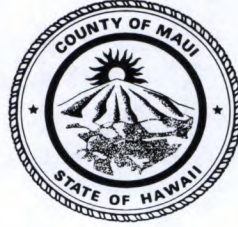


ALAN M. ARAKAWA
Mayor
STEWART STANT
Director
MICHAEL M. MIYAMOTO
Deputy Director



MICHAEL P. RATTE
Solid Waste Division
ERIC NAKAGAWA, P.E.
Wastewater Reclamation Division

**COUNTY OF MAUI
DEPARTMENT OF
ENVIRONMENTAL MANAGEMENT**
2050 MAIN STREET, SUITE 2B
WAILUKU, MAUI, HAWAII 96793

April 21, 2017


Ms. Lynn A.S. Araki-Regan
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

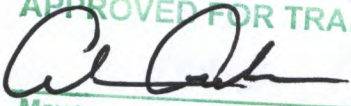
**SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET
4/19/17 ON-FLOOR DELIBERATION REQUESTED INFORMATION**

During the FY18 Budget deliberations meeting for the Solid Waste Division (SWD), several requests for information were made on the floor. Your requests and the corresponding answers are provided below by the Department of Environmental Management (DEM), along with additional information for clarification.

1. *Interfund from SWD to Highways - What portion of the Interfund is placed into the Highway Fund and what portion is placed into the General Fund?*

After confirming with the Budget Office, Interfund transfers from 919525B-7511 is revenue to the Highway Fund for refuse collection in Hana and on Molokai (\$290,000 FY 18). Interfund transfers from 919517B-7511 is also revenue to the Highway Fund for water delivery charges to Central Maui Landfill (\$50,000 FY18). There is also Administrative Overhead that DPW assess to all

RECEIVED
2017 APR 21 PM 4:06
OFFICE OF THE
COUNTY COUNCIL

APPROVED FOR TRANSMITTAL

Mayor
4/21/17
Date

Departments. Perhaps Finance or Budget can lend additional facts behind these transfers.

2. *Regarding cover soil at Lanai Landfill (LLF), and the County's agreement with Pulama Lanai to provide free cover soil to LLF in exchange for free landfilling services. Why does SWD need funding for cover soil?*

An agreement with Castle & Cooke that was passed to Pulama Lanai, provides that Pulama Lanai, will supply Lanai landfill with 80 tons of cover material per week at no cost to the County. Pulama Lanai provides cover material at no cost to the County, the County allows Pulama Lanai to utilize Lanai Landfill without payment of refuse disposal fees. Anything > 80 tons of cover needed, they charge the County @ \$28.75/ton.

In the agreement, the County is responsible for the loading and transport of the cover material or for the cost thereof if loading and transport of the material is performed by Pulama Lanai at the County's Request.

Currently, Lanai Landfill staff loads and hauls cover material to Lanai Landfill. On occasions when manpower is short or when equipment (loader or dump truck) is down, Pulama Lanai is requested to haul cover material to Lanai Landfill. Cover soil is also purchased when daily tonnages are higher than normal, cover repairs are necessary due to storm or animal damage, or to maintain grading for proper onsite drainage.

Pulama Lanai has also communicated to the County that they are reviewing the agreement to renegotiate the value of free landfilling vs. value of their soil.

3. *Regarding SWD's budget request to decrease funding for position (DE-0033) due to a reallocation from Refuse Operator to a Refuse collector in 919524A Collections Wailuku Refuse Salaries.*

The reduction in funding for position DE-0033 is correctly proposed. The reallocation of position DE-0033 occurred when the position was vacant to allow flexibility in the Wailuku Refuse Collection operation. The position was an operator that could be assigned to collect automated routes as a backup, collect appliances, or to deliver/retrieve refuse carts. The reallocation did not affect operations, since the employee that transferred into the position qualified for temporary assignment to an operator position when needed.

4. *Provide FY18 landfill tonnages for each landfill, in order to estimate revenues from tip fees.*

WASTE TYPE (PROPOSED FY18 TIP FEE)	FY18 ESTIMATED TONNAGE
MSW (\$99/TON)	127,416
CLEAN EARTHEN - NO PROTRUDING REBAR (\$65/TON)	300
CLEAN EARTHEN - NO REBAR (\$0/TON)	1,700
MSW (SELF-HAUL, COUNTY RESIDENTIAL COLLECTION, OTHER COUNTY DEPTS) (\$0/TON)	85,584
TOTAL	215,000

*Proposed rates do not include the \$10/ton recycling surcharge

5. *In discussing the proposed partial funding of position DE-0229, a related "Explanation of Changes" for 919509A-5215 (Premium Pay) noted that the increase under Continuation Request was due to defunding DE-0029 for 9 months.*

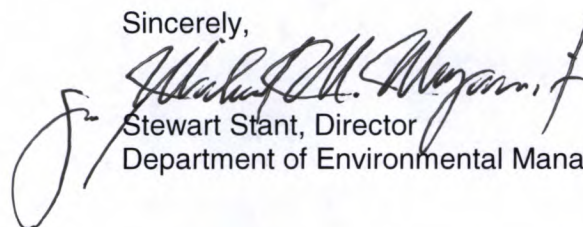
The SWD would like to clarify that the note in the "Explanation of Changes" was mistakenly left in the budget details. The proposed increase of \$44,000 under Continuation Request (919509A-5215) is the correct amount as requested to cover actual costs for holidays, employees on leave, and compliance response after hours, etc. The amount of premium pay was already adjusted prior to submitting the proposed budget, but the note was not removed. DEM is requesting to keep the \$44,000 in the proposed budget for a total request of \$292,510 for 919509A-5215.

6. *Concerns were mentioned regarding the Kalamaula Landfill site being used by unauthorized personnel for target practice.*

Molokai Landfill staff is aware of shooting/target practice activities occurring outside the NE corner of closed Kalamaula Landfill. At this point, staff have not observed any evidence of these activities occurring on the landfill, only on the adjacent property. Photos 1 and 2 below show targets set up on the adjacent property and the larger photo showing approximate locations of those targets outside the Kalamaula Landfill boundary.



Sincerely,


Stewart Stant, Director
Department of Environmental Management