

Aloha Council Members,

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Thank you so much for your patience and grace with me. As you may or may not know, I am relatively new to this role and have a lot to learn. My sincere apologies for the tardiness in regard to this communication.

I know you all spoke with Tamara Farnsworth, our grant manager from the Department of Environmental Management and hopefully she was able to clarify some of your questions last night. I have attached a brief overview of MMN programs for clarification on how our funding is spent. As Tamara mentioned, there was a \$41,000 difference in our grant proposal and their budget. Should you see fit to support us with this funding, it would best fit under index code 919010B DEM Admin Budget from the General Fund.

In regard to the Monthly Recycling Event in Lahaina (Index code 919870B) we are currently budgeted for \$25,000 and are requesting an increase to \$57,000. Please see the budget breakdown attached. As I mentioned the other day in my testimony, the global commodities markets have taken a plunge over the last year and it has really hindered our ability to cover disposal costs and thus we are requesting an increase to be able to continue this event at its current capacity.

Please feel free to reach me directly at (808) 397-9636 with any questions. Thank you so much for your support. We very much appreciate you and your service!

Kind regards,

Gabrielle Schuerger Executive Director Malama Maui Nui gabrielle@cwdhawaii.org

 Malama Maui Nui: Programs Descriptions

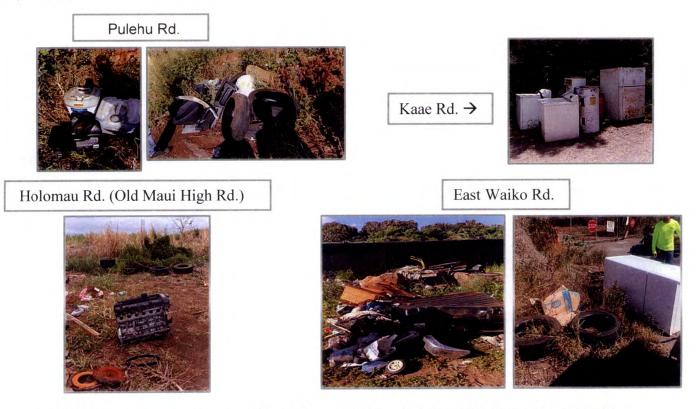


Hot Spot Program:

Malama Maui Nui's Hot Spot Cleanup program's mission is to support the community of Maui in reducing the current volume of illegally dumped materials in our environment. Illegal dumping and littering is the act of discarding waste in an unauthorized location. Illegally dumped waste often contains items that are not accepted at the local landfill and require a disposal fee for proper processing such as appliances, tires, auto mobile parts, medical waste, and propane and other household hazardous waste. Other commonly found materials include construction waste, green waste, furniture, and occasionally dead animals. The aforementioned illegally dumped or littered materials pose many threats to the health of humans and the environment alike. These threats include, but are not limited to, increased risk of exposure to chemicals or other harmful substances such as Freon from appliances, lead-acid from car batteries, automotive fluids, medical waste, asbestos, and such; increased exposure to preventable diseases such as dengue fever, encephalitis or zika from disease-carrying mosquitoes and illnesses transmitted by rodents and vermin attracted to waste materials; surface and groundwater contamination; environmental degradation; increased potential for fire which in turn can increase erosion and sediment issues; increased marine debris; wildlife entrapment, etc.

Activities associated with this service include "hot spot" cleanup services, regular reconnaissance missions, and response to requests for cleanups. The aforementioned cleanup activities are complimentary to our education and outreach efforts to create a sustainable community with a strong sense of social responsibility and accountability. Malama Maui Nui seeks to create positive behavior change that offers long-term, sustainable decreases in volume and incidents of illegal dumping and littering.

Total of 32 Hot Spots on Maui that we constantly monitor and cleanup. **Top Hot Spots:**



Community Work Day Program dba Mālama Maui Nui - P.O. Box 757, Pu'unēnē, HI 96784 Phone: (808) 877-2524 • Fax: (808) 873-7762 • info@cwdhawaii.org

Malama Maui Nui: Programs Descriptions



Education and Outreach:

- Outreach:
 - Press and Media
 - o Host annual Art of Trash event and Trashion Show
- Education
 - o K-12
 - In the past we presented Keep America Beautiful's Waste-in-Place and are now moving toward Zero-waste initiatives in the schools.

Community Cleanups:

- Cleanup Campaigns:
 - o County Coordinator for the Ocean Conservancy's annual International Coastal Cleanup
 - o County Coordinator for Keep America Beautiful's annual Great American Cleanup
- Facilitate and support independent community cleanup efforts throughout the year



Third Saturday Recycling Event in Lahaina:

- Provide a monthly collections for residents on the West side.

Homeless Site Cleanups:

- Assist DHHC and MPD with cleaning up illegal littering from homeless activities that present an immediate environmental threat.



Site featured in photo to the left: Off Kahului Beach Road near Y Hata.

Site featured in photo to the right: Off Piilani Highway at Ukumehame



Paint Exchange:

- MMN intends to submit proposal if/when the Department of Environmental Management to releases RFP for this service.

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FY18 Malama Aina Program Projected Cost



Description **Estimated Cost** Notes Monthly Recycling Event - Lahaina 1 Total: Current Budget \$25,000 - Request increase to \$57,310. Please see breakdown below. \$57,310.00 Administrative 5 5210 25700 Hauling and Disposal 6 -Appliances 5000 8 Scrap Metal Hauling 5000 9 Scrap Metal Disposal 1200 Mixed Recycling 8000 Tires 6500 12 E-waste 0 Hauling service donated by 5A Rental 13 - Personnel 21000 Salaries 16000 14 Fringe benefits 4000 Training 1000 2600 17 - Vehicles 18 600 Fuel 19 Repair & Maintenance 1000 Registration and Insurance 1000 2800 21 - Supplies First Aid Kit 250 Spill Kit 500 Spill Pallet 300 Vests 400 200 Cones Gloves 400 Eye Protection 50 100 Flagging Banners 300 Dollies 200 100 Water 32