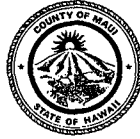


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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 19, 2017

Mr. Glenn Mukai, Director  
Department of Liquor Control  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Mukai:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 19, 2017  
MEETING (LC-1) (BF-1)**

At its meeting of April 19, 2017, the Budget and Finance Committee requested your Department's response to the following requests/questions.

1. According to a vacancy log dated March 28, 2017, from the Department of Personnel Services, the following positions are listed as "NRF" (no request to fill) by your Department:
  - a. LC-0003 Chief Liquor Control Officer
  - b. LC-0010 Liquor Control Officer IV
  - c. LC-0023 Liquor Control Auditor II
  - d. LC-0026 Liquor Control Officer I

Explain why these positions appear in the Mayor's Proposed Fiscal Year 2018 Budget under Liquor Control Administration Salaries (pages 9-3 and 9-4 of the Budget Details) as fully funded. (RH)

2. Provide an approximate cost breakdown to purchase and install a surveillance camera for cash transactions in your Department. (RH)
3. Under Liquor Control Administration Operations, provide a cost breakdown of the \$190,492 for Rentals (index code 913012B, sub-object 6235, page 9-8 of the Budget Details), by office location and square footage. (RH)

Mr. Glenn Mukai  
April 19, 2017  
Page 2

4. Regarding Liquor Overhead Charges Operation of \$1,178,034 (index code 913020B, sub-object 6350, page 9-8 of the Budget Details), please confirm if this money is paid back to the General Fund. If not the General Fund, where is this money paid back to? (RH)

May I further request you transmit your response **no later than April 21, 2017**, to enable the Committee to comprehensively review the FY 2018 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, Michele Yoshimura at ext. 7663, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2018bgt:170419alc01:ske

cc: Mayor Alan M. Arakawa  
Budget Director