COUNTY OF MAUI REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

REVENUE SOURCE HRS FEE, RATE, ASSESSMENT OR TAX COUNTY CODE ACCOUNT ORDINANCE DEPARTMENT OF FIRE AND PUBLIC SAFETY SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.) Storage License per site.....\$1,000 Retail License per site\$500 The license fee shall be the fee specified above for each year, fraction of a year, or event in which the licensee plans to conduct business. Non-profit community groups shall be exempt from import license and storage license fees for public fireworks displays once a year. MISCELLANEOUS: 16.04C.060 4232 Plan Review Fee (Fire) 12.5% of the building permit fee. Where plans are incomplete or are changed so as to require additional plan review, an additional plan review fee shall be charged at the rate of.....\$30 per hour DEPARTMENT OF HOUSING AND HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND Sale of Dog Licenses: For neutered dog.....\$10 every two years 143-3 6.04.020 3290 License - Dogs For unneutered dog \$75 every two years Dog tag......\$1 each 6.04.020 1482 143-4 Duplicate dog tag\$1 each 143-4 and 143-6 6.04.020 6.04.060(A) 3430 Animal Shelter Revenue First Impound: First day of impoundment\$25 Each day thereafter\$20 Second Impound: First day of impoundment\$50 Each day thereafter \$20 Third Impound: First day of impoundment\$75 Each day thereafter \$20 Fourth Impound and thereafter: First day of impoundment\$100 Each day thereafter\$20 6.04.070 Adoption Fee.....\$8 6.20.020 1177 Service Charge: Collection service prior to or at the time of collection of a dog or cat\$25 Appeal cost to the Animal Control Board, Rule 7-501-6.04.095 2922 Fees - Appeal 28, Rules of the Animal Control Board\$50 6.04.060 3430 143-8 3430 Animal Shelter Revenue Redemption of Dogs by Owners: 6.04.060(B) Quarantine: First day of quarantine......\$25 Each day thereafter \$15 Cat Trap - Deposit/Rental/Late Fee: Security deposit - refundable upon return of trap\$25

FISCAL YEAR JULY 1, 2017 TO JUNE 30, 2018

RECEIVED AT HHT MEETING ON 11/02/17

COMMITTEE Chair

COUNTY OF MAUI REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
		DEPARTMENT OF HOUSING AND HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)			
		Rental Charge \$15 per week			
		Late fee - imposed each day beyond one week\$1 per day			
		Dog Trap - Deposit/Rental/Late Fee: Security deposit - refundable upon return of trap\$200 Rental Charge\$10 per week Late fee - imposed each day beyond one week\$1 per day			
3431	Poundkeeper	Charges to capture and impound animals:		6.16.080	
		For animal captured within a radius of five miles from the pound			
		and for each mile traveled by the poundkeeper beyond such five mile radius to capture the animal			
		For actual expenses incurred in keeping impounded animals, except that actual expense on account of feed shall not exceed			
		Pound fee\$5 per animal per day			
	Fees - Kaunoa Senior Services	The fees shall be as follows:		3.37.040	
	Leisure Program Activities	Special Events – will be offered based on the cost of guest/artist presenter, equipment and supplies for the event, and number of participants. Meal cost may be included if the participant selects the meal option.			
		Off Property Activities and Excursions – will be offered based on the entrance fee, meal cost, rental of equipment and supplies and number of participants.			
		Short Term Classes – will be offered based on the cost of the instructor's fee, equipment and supplies, number of participants. Meal cost may be included if the participant selects the meal option.			
	Residential Workforce Housing Requirement	A. Developers shall be required to provide a number of residential workforce housing units equivalent to at least twenty-five percent, rounding up to the nearest whole number, of the total number of market rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code. If a developer satisfies the requirements of this chapter through subsection (B)(3) and the units shall remain available only to incomequalified groups in perpetuity, the developer shall provide at least twenty percent, rounding up to the nearest whole number, of the total number of market rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code.		2.96.040	4177
		B. Prior to final subdivision approval or issuance of a building permit for a development subject to this chapter, the department shall require the developer to enter into a residential workforce housing agreement. The agreement shall set forth the method by which the developer satisfies the requirements of this chapter. The requirements may be satisfied by one or a combination of the following, which shall be determined by the director of housing and human concerns and stated in the agreement:			

		ESTIMATED BALANCE AS OF 6/30/17	ANTICIPATED REVENUES FOR FY 2018	TOTAL FOR FY 2018
	(4) Provided, that \$310,000 shall be for disbursement for operations or services for the Highway Beautification Street Tree Trimming Program.			
F.	Molokai Diversified Agricultural Revolving Loan Program (Act 387, Session Laws of Hawaii 1988)	244,748	0	244,748
G.	Liquor Education Fund (Hawaii Revised Statutes 281-16, 281-17(2), 281-17(3))	204,730	38,560	243,290
H.	 Animal Management Revolving Fund (Chapter 3.84, Maui County Code) Provided, that \$31,500 shall be granted to Maui Humane Society to replace fencing and purchase computers. Provided, that \$35,000 shall be for a vehicle for the Department of Police for animal control on Molokai. Provided, that \$81,740 shall be for a 30-hour dispatcher and a full-time animal control officer for the Maui Humane Society. 	144,893	67,277	212,170
I.	Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04C.060, Maui County Code) (1) Provided, that disbursement for salaries and premium pay is limited to \$235,372 and 2.0 equivalent personnel. (2) Provided, that disbursement for operations or services is limited to \$83,500.	125,620	214,677	340,297