ORDINANCE NO							
BILL NO.	28	(2018)					

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF PARKS AND RECREATION, RECREATION AND SUPPORT SERVICES PROGRAM

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", is hereby amended as it pertains to Section 3.B.10.c., Department of Parks and Recreation, Recreation and Support Services Program, by increasing the equivalent personnel by 2.0, to read as follows:

		A - Salaries	B - Operations	C - Equipment	<u>Total</u>
a. A	rtment of Parks and Recreation dministration Program) General (i) Provided, that disbursement for salaries and premium pay is limited to 35.5 equivalent personnel.	1,767,644	361,032	3,500	2,132,176
(2) Grant to The Lahaina Restoration Foundation	0	184,904	0	184,904
(3) Grant to Maui Community Correctional Center for Workline Program	0	117,000	0	117,000
(4)) Grant for maintenance of County- owned land at Peahi	0	25,000	0	25,000
	arks Program) Provided, that disbursement for salaries and premium pay is limited to 52.0 equivalent personnel.	2,808,081	2,908,168	100,197	5,816,446
(2) Provided, that \$20,000 shall be for gates, barriers, and signage at County-owned land identified as TMKs: 2-7-007-079; 081; 082; and 083.				ŧ.

		A - Salaries	B - Operations	C - Equipment	<u>Total</u>
C.	Recreation and Support Services Program (1) Provided, that disbursement for salaries and premium pay is limited to [294.8] 296.8 equivalent personnel and 8.0 Limited Term Appointment (LTA) equivalent personnel.	11,883,766	8,289,726	328,000	20,501,492
	(2) Provided, that \$10,000 shall be for a professional boxing ring for the Alfred "Flako" Boteilho, Sr. Gym in Paia.				
d.	Waiehu Golf Course Program – Golf Fund (1) General (i) Provided, that disbursement for salaries and premium pay is limited to 19.5 equivalent personnel.	920,810	766,060	185,000	1,871,870
	(2) Contribution to General Fund – Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	272,024	0	272,024
	(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	173,443	0	173,443
	(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	80,853	0	80,853
	(5) Debt Service	0	231,022	0	231,022
	(6) Administrative Overhead Charge	0	1,176,047	0	1,176,047"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

JEFFREY UEOKA
Deputy Corporation Counsel

DIGEST

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAU!
AS IT PERTAINS TO THE DEPARTMENT OF PARKS AND RECREATION,
RECREATION AND SUPPORT SERVICES PROGRAM

This bill proposes to amend Ordinance No. 4456, Bill No. 65 (2017), Draft 1, the "Fiscal Year 2018 Budget" of the County of Maui, by amending Section 3.B.10.c., Department of Parks and Recreation, Recreation and Support Services Program, by increasing the equivalent personnel by 2.0.

I, DENNIS A. MATEO, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 28 (2018) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 23rd day of March, 2018, by the following vote:

AYES: Councilmembers Alika Atay, Eleanora Cochran, S. Stacy Crivello,

G. Riki Hokama, Kelly T. King, Yuki Lei K. Sugimura,

Vice-Chair Robert Carroll, and Chair Michael B. White.

NOES: None.

EXCUSED: Councilmember Donald S. Guzman.

DATED at Wailuku, Maui, Hawaii, this 26th of March, 2018.

DENNIS A. MAŤEO, COUNTY CLERK COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.