

## DEPARTMENT OF HOUSING AND HUMAN CONCERNS COUNTY OF MAUI

ALAN M. ARAKAWA Mayor CAROL K. REIMANN Director IAN SHISHIDO Deputy Director

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April 12, 2018

Mr. Sananda Baz Budget Director, Count 200 South High Street Wailuku, HI 96793

Honorable Alan M. Arakawa Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

OR TRANSMITTAL Date

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For Transmittal to:

Honorable Michael White, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair White and Members:

## SUBJECT: GRANT REVENUE - DEPARTMENT OF HOUSING AND HUMAN CONCERNS – HUMAN CONCERNS PROGRAM – HOME DELIVERED MEALS VOLUNTARY CONTRIBUTIONS

In accordance with Ordinance No. 4456, Bill No. 65 (2017) Fiscal Year 2018 Budget, this letter serves as notification that the Home Delivered Meals voluntary contributions received from senior program participants will exceed the budgeted amount of \$58,052 by \$32,000. We are expecting a total of \$90,052 to be received in this program. All of the voluntary contributions received will be used to pay for Home Delivered Meals program personnel.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely.

CAROL K. REIMANN Director of Housing and Human Concerns

Mark R. Walker, Finance Director XC: Accounts Division, Dept. of Finance

