

ORDINANCE NO. _____

BILL NO. 57 (2018)

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This ordinance may be referred to as the "Fiscal Year 2019 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2018 through June 30, 2019, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	321,907,576
Circuit Breaker Adjustment	(421,854)
Charges for Current Services	149,631,691
Transient Accommodations Tax	23,484,000
Public Service Company Tax	7,500,000
Licenses/Permits/Others	39,500,999
Fuel and Franchise Taxes	24,311,000
Special Assessments	7,602,000
Other Intergovernmental	18,425,000

FROM OTHER SOURCES:

Interfund Transfers	38,485,216
Bond/Lapsed Bond	71,755,000
Carryover/Savings:	
General Fund	19,654,424
Sewer Fund	4,241,008
Highway Fund	10,318,711
Solid Waste Management Fund	3,135,751
Golf Fund	419,510
Liquor Fund	945,163
Bikeway Fund	11,733
Water Fund	17,385,400

TOTAL ESTIMATED REVENUES

758,292,328

SECTION 3. The amounts listed in this Section are appropriated from the general fund, unless otherwise specified, to the functions, programs, offices, departments and agencies, and for the personnel identified for the Fiscal Year July 1, 2018 through June 30, 2019.

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
<u>FUNCTION AND PROGRAMS</u>				
A. LEGISLATIVE FUNCTIONS				
(Appropriations for legislative functions shall be deemed consolidated to the extent necessary to allow transfers or other adjustments by Council resolution; and to allow transfers between the Office of the County Clerk and Office of the County Council for programs to enable compliance with legal requirements.)				
1. Office of the County Clerk				
a. County Clerk Program	1,036,172	879,100	9,800	1,925,072
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
2. Office of the County Council				
a. Council Services Program	4,092,718	2,367,846	57,019	6,517,583
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
(2) Provided, that \$50,000 shall be for public education on real property tax.				
b. County Auditor Program				
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	453,695	820,539	21,500	1,295,734
B. MANAGEMENT AND OTHER FUNCTIONS				
1. Department of the Corporation Counsel				
a. Legal Services Program	3,486,360	474,791	8,145	3,969,296
(1) Provided, that disbursement for salaries and premium pay is limited to 37.5 equivalent personnel.				
(2) County Facilities Security	0	556,000	0	556,000

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
2. Emergency Management Agency				
a. Emergency Management Program	439,406	166,577	0	605,983
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.				
(2) Grant to American Red Cross	0	25,000	0	25,000
3. Department of Environmental Management				
a. Administration Program – General Fund	472,086	152,140	4,500	628,726
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.				
b. Wastewater Administration Program – Sewer Fund				
(1) General	1,445,922	1,256,332	39,000	2,741,254
(i) Provided, that disbursement for salaries and premium pay is limited to 19.0 equivalent personnel.				
(2) Contribution to General Fund – Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	2,288,401	0	2,288,401
(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,373,787	0	1,373,787
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	697,346	0	697,346
(5) Debt Service	0	9,174,453	0	9,174,453
(6) Administrative Overhead Charge	0	5,364,490	0	5,364,490
(7) Transfer to Countywide Sewer Capital Improvement Reserve Fund	0	2,787,458	0	2,787,458
c. Wastewater Operations Program – Sewer Fund	6,911,201	14,959,189	764,400	22,634,790
(1) Provided, that disbursement for salaries and premium pay is				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
limited to 101.0 equivalent personnel.				
d. Solid Waste Administration Program – Solid Waste Management Fund				
(1) General	967,140	310,894	38,530	1,316,564
(i) Provided, that disbursement for salaries and premium pay is limited to 13.0 equivalent personnel.				
(2) Contribution to General Fund – Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	1,848,961	0	1,848,961
(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,108,612	0	1,108,612
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	562,741	0	562,741
(5) Debt Service	0	4,531,920	0	4,531,920
(6) Administrative Overhead Charge	0	3,697,383	0	3,697,383
e. Solid Waste Operations Program – Solid Waste Management Fund	5,354,912	8,141,699	482,860	13,979,471
(1) Provided, that disbursement for salaries and premium pay is limited to 86.0 equivalent personnel.				
f. Environmental Protection and Sustainability Program – Environmental Protection and Sustainability Fund	300,924	6,919,608	28,000	7,248,532
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 equivalent personnel.				
(2) Grant to Malama Maui Nui	0	155,500	0	155,500
(3) Grant for Go Green West Maui recycling	0	57,310	0	57,310

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(4) Grant to Community Work Day Program, dba Malama Maui Nui	0	216,000	0	216,000
(5) Contribution to General Fund – Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	96,165	0	96,165
(6) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	55,370	0	55,370
(7) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	28,107	0	28,107
(8) Administrative Overhead Charge	0	222,674	0	222,674
4. Department of Finance				
a. Administration Program	583,754	90,612	1,500	675,866
(1) Provided, that disbursement for salaries and premium pay is limited to 8.8 equivalent personnel.				
(2) Provided, that funds for the Internal Control Officer position are available in the Department of Finance, Countywide Costs and shall be available for transfer upon completion of the Council's audit of the Department of Finance, review of the final report, and recommendations by the appropriate Council Committee. Said transfer shall be completed in accordance with law.				
b. Accounts Program	1,071,549	423,100	0	1,494,649
(1) Provided, that disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.				
(2) Provided, that funds for the Assistant Accounts System Administrator position are available in the Department of Finance, Countywide Costs and shall be available for transfer upon completion of the Council's				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
audit of the Department of Finance, review of the final report, and recommendations by the appropriate Council Committee. Said transfer shall be completed in accordance with law.				
c. Financial Services Program				
(1) General	5,017,276	2,349,511	11,000	7,377,787
(i) Provided, that disbursement for salaries and premium pay is limited to 99.7 equivalent personnel.				
(2) Countywide Service Center – Annual Lease Costs	0	570,000	0	570,000
d. Purchasing Program	400,448	70,081	3,600	474,129
(1) Provided, that disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.				
e. Treasury Program	703,286	688,814	14,330	1,406,430
(1) Provided, that disbursement for salaries and premium pay is limited to 14.0 equivalent personnel.				
f. Countywide Costs				
(1) Fringe Benefits	0	96,048,913	0	96,048,913
(2) Fringe Benefits Reimbursement	0	(20,683,536)	0	(20,683,536)
(3) Bond Issuance and Debt Service	0	40,395,403	0	40,395,403
(4) Supplemental Transfer to the Golf Fund	0	3,172,170	0	3,172,170
(5) Supplemental Transfer to the Environmental Protection and Sustainability Fund	0	3,937,382	0	3,937,382
(6) Insurance Programs and Self Insurance	0	14,245,384	0	14,245,384

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(7) Transfer to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund	0	3,214,857	0	3,214,857
(8) Transfer to the Affordable Housing Fund	0	6,429,714	0	6,429,714
(9) General Costs	108,332	1,140,126	6,000	1,254,458
(10) Overhead Reimbursement	0	(19,401,799)	0	(19,401,799)
(11) Transfer to the Emergency Fund	0	6,500,000	0	6,500,000
(12) Post-Employment Obligations (i) Provided, that the funds are paid to the State of Hawaii Employer-Union Health Benefits Trust Fund prior to September 30, 2018.	0	18,126,930	0	18,126,930
(13) One Main Plaza Lease	0	373,451	0	373,451
5. Department of Fire and Public Safety				
a. Administration Program	1,388,244	878,204	2,570	2,269,018
(1) Provided, that disbursement for salaries and premium pay is limited to 16.0 equivalent personnel.				
b. Training Program	794,362	390,263	431,053	1,615,678
(1) Provided, that disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.				
c. Fire/Rescue Operations Program	26,862,462	3,517,175	698,000	31,077,637
(1) Provided, that disbursement for salaries and premium pay is limited to 284.0 equivalent personnel and 3.0 Limited -Term Appointment (LTA) equivalent personnel.				
(2) Provided, that 2.0 LTA equivalent personnel shall be for Battalion Chiefs and 1.0 LTA equivalent personnel shall be for a Fire Equipment Mechanic.				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
d. Fire Prevention Program	854,408	109,982	6,159	970,549
(1) Provided, that disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.				
e. Ocean Safety Program	3,397,184	271,765	87,500	3,756,449
(1) Provided, that disbursement for salaries and premium pay is limited to 52.0 equivalent personnel.				
6. Department of Housing and Human Concerns				
a. Administration Program	433,657	29,495	3,600	466,752
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.				
b. Housing Program				
(1) General	513,752	125,931	4,410	644,093
(i) Provided, that disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.				
(2) Grants and disbursements for affordable rental housing programs	0	1,000,000	0	1,000,000
(3) Grant to Hale Mahaolu for homeowners & housing counseling program	0	80,000	0	80,000
c. Human Concerns Program				
(1) General	3,534,618	1,802,002	210,130	5,546,750
(i) Provided, that disbursement for salaries and premium pay is limited to 66.5 equivalent personnel and 2.0 Limited Term Appointment (LTA) equivalent personnel.				
(2) Grants and disbursements for food, shelter, and safety	0	888,637	0	888,637
(3) Grants and disbursements for early childhood				
(i) Early Childhood Programs	0	195,443	0	195,443

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(ii) E Malama I Na Keiki O Lanai Preschool	0	86,335	0	86,335
(iii) Imua Family Services	0	39,655	0	39,655
(iv) Maui Economic Opportunity, Inc., for Head Start Afterschool Programs	0	257,295	0	257,295
(v) Maui Economic Opportunity, Inc., for Head Start Summer Programs (1) Provided, that \$28,963 shall be for the Head Start Summer Program on Molokai.	0	180,250	0	180,250
(vi) Maui Economic Opportunity, Inc., for Infant/Toddler Care Program	0	102,745	0	102,745
(vii) Maui Family Support Services, Inc.	0	115,000	0	115,000
(viii) Partners in Development Foundation	0	40,000	0	40,000
(4) Grants and disbursements for health, human services, and education				
(i) Feed My Sheep	0	100,000	0	100,000
(ii) Hale Mahaolu Personal Care Grant	0	103,000	0	103,000
(iii) Hale Makua (1) Provided, that one-to-one matching funds are received by Hale Makua prior to the release of County funds.	0	200,000	0	200,000
(iv) Homeless Programs	0	1,624,417	0	1,624,417
(v) Hui Laulima O Hana for Hana Dialysis Home Program	0	94,887	0	94,887
(vi) Hui Malama Learning Center	0	297,616	0	297,616

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(vii) J. Walter Cameron Center	0	239,000	0	239,000
(viii) Ka Lima O Maui	0	500,000	0	500,000
(ix) Lanai Community Health Center	0	82,610	0	82,610
(x) Maui Academy of Performing Arts	0	25,000	0	25,000
(xi) Maui Day Care Center for Senior Citizens and Disabled, Inc., dba Maui Adult Day Care Centers	0	358,440	0	358,440
(xii) Maui County Council of the Boy Scouts of America (1) Provided, that grant funds are released from the State.	0	500,000	0	500,000
(xiii) Maui Economic Opportunity, Inc., for Enlace Hispano Program	0	100,235	0	100,235
(xiv) Maui Economic Opportunity, Inc., for Senior Planning and Coordination Council Coordinator	0	82,925	0	82,925
(xv) The Maui Farm, Inc.	0	247,200	0	247,200
(xvi) Maui Food Bank, Inc.	0	400,000	0	400,000
(xvii) Mental Health Association in Hawaii	0	65,000	0	65,000
(xviii) Mental Health Kokua	0	125,000	0	125,000
(xix) National Kidney Foundation of Hawaii	0	25,000	0	25,000
(xx) The Salvation Army	0	140,000	0	140,000
(xxi) Self-Sufficiency Programs	0	95,000	0	95,000
(xxii) Services to the Frail and Elderly	0	861,739	0	861,739

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(xxiii) Special Olympics Hawaii, Inc. (1) Provided, that \$10,000 shall be for Molokai participation in Special Olympics events.	0	35,000	0	35,000
(xxiv) Women Helping Women (1) Provided, that \$10,300 shall be for services in East Maui.	0	220,000	0	220,000
(xxv) Assistance Program for Displaced Workers – Mycogen Seeds Employees (1) Provided, that the funds and the program are administered by Maui Economic Opportunity, Inc.'s Molokai Division.	0	200,000	0	200,000
(5) Grants and disbursements for substance abuse prevention and treatment				
(i) Kumpang Lanai for Coalition for a Drug Free Lanai	0	50,000	0	50,000
(ii) Maui Economic Opportunity, Inc., B.E.S.T. (Being Empowered and Safe Together) Reintegration Program	0	103,000	0	103,000
(iii) Maui Economic Opportunity, Inc., for Underage Drinking Prevention Campaign	0	51,250	0	51,250
(iv) Ohana Makamae, Inc.	0	103,207	0	103,207
(v) Substance Abuse Programs (1) Provided, that \$117,000 shall be for Ho'oulu Na Kamalii.	0	617,332	0	617,332
(vi) Youth Alcohol Education Awareness Programs	0	158,377	0	158,377
(6) Grants and disbursements for youth centers and programs				
(i) Best Buddies Hawaii, LLC	0	85,000	0	85,000

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(ii) Big Brothers Big Sisters of Maui	0	138,000	0	138,000
(iii) Boys & Girls Clubs of Maui, Inc., for Central, Haiku, Lahaina, Makawao, Paukukalo, and Kahekili Terrace Clubhouses	0	1,078,255	0	1,078,255
(iv) Hana Youth Center, Inc.	0	147,041	0	147,041
(v) Hawaiian Kamalii, Inc.	0	18,672	0	18,672
(vi) Kihei Youth Center	0	276,054	0	276,054
(vii) Lahaina Intermediate School Education Foundation for Lahaina Tutoring Project	0	11,000	0	11,000
(viii) Lanai Youth Center	0	202,817	0	202,817
(ix) Maui Economic Opportunity, Inc., for Youth Services	0	206,785	0	206,785
(x) Maui Family Support Services, Inc., for Teen Voices Program	0	42,630	0	42,630
(xi) Molokai Community Service Council, Inc., for Molokai Youth Center	0	296,125	0	296,125
(xii) Paia Youth Council, Inc.	0	270,978	0	270,978
(xiii) Project Graduation (1) Provided, that no more than \$5,300 shall be granted to each school that applies, and that 50 percent of each school's grant shall subsidize graduates' participation based on economic need.	0	47,741	0	47,741
(xiv) Youth Programs	0	89,833	0	89,833
(7) Grant for Molokai Child Abuse Prevention Pathways	0	95,000	0	95,000

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
d. Animal Management Program				
(1) Grant to Maui Humane Society for Animal Sheltering Program	0	994,353	0	994,353
(i) Provided, that County funds shall not be expended to operate pet cremation services, direct release quarantine services, or any other Maui Humane Society earned-income activities not related to contractual obligations.				
(2) Grant to Molokai Humane Society	0	137,634	0	137,634
(3) Animal Enforcement Program	0	654,743	0	654,743
(i) Provided, that \$50,000 shall be for feral animal control.				
(ii) Provided, that County funds shall not be expended to operate pet cremation services, direct release quarantine services, or any other earned-income activities not related to contractual obligations.				
(4) Spay/Neuter Programs	0	100,000	0	100,000
7. Department of Liquor Control – Liquor Fund				
a. Liquor Control Program	1,582,474	441,544	96,000	2,120,018
(1) Provided, that disbursement for salaries and premium pay is limited to 25.0 equivalent personnel.				
b. Administrative Overhead Charge	0	1,107,732	0	1,107,732
8. Department of Management				
a. Management Program	817,707	436,500	0	1,254,207
(1) Provided, that disbursement for salaries and premium pay is limited to 8.5 equivalent personnel.				
(2) Provided, that the Council authorizes the disbursement of funds for MD-0016 via Resolution. Further, provided, that the dollar amount established in the Fiscal Year 2019 Budget for MD-0016				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
shall not be available for disbursements if MD-0016 is not filled by July 15, 2018.				
(3) Provided, that no funding shall be expended for position MD-0034 prior to February 1, 2019.				
(4) Provided, that \$100,000 shall be for the Lahaina Civic Center Master Plan.				
(5) Provided, that \$100,000 shall be for the Hana Civic Center Master Plan.				
(6) Grant to Maui County Veterans Council	0	20,000	0	20,000
(i) Provided, that \$1,000 each shall be for the Korean War Veterans Association, Inc., Maui No Ka Oi Chapter 282, and the Vietnam Veterans of Maui County, to rent tables and chairs for their annual candlelight service.				
(7) Grant to Molokai Veterans Caring for Veterans	0	35,000	0	35,000
(i) Provided, that \$25,000 shall be for a Photovoltaic system.				
(8) Grant to West Maui Veterans Club	0	5,000	0	5,000
b. Information Technology Services (ITS) Program	3,506,117	6,995,838	526,700	11,028,655
(1) Provided, that disbursement for salaries and premium pay is limited to 47.0 equivalent personnel and 1.0 Limited Term Appointment (LTA) equivalent personnel.				
c. Maui Redevelopment Program	260,563	1,060,000	16,200	1,336,763
(1) Provided, that disbursement for salaries and premium pay is limited to 3.0 equivalent personnel and 1.0 Limited Term Appointment (LTA) equivalent personnel.				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
9. Office of the Mayor				
a. Administration Program	1,328,445	149,640	9,945	1,488,030
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
(2) Provided, that \$664,223 from Category A shall be reserved for expenditure until after 12:00 noon on January 2, 2019. Further, provided, that funds available for the period of July 1, 2018 through 12:00 noon on January 2, 2019 shall not be used to pay for any increases in salary over the amounts per position, established on July 1, 2018, as presented in the FY 2019 budget.				
(3) Provided, that \$74,820 from Category B shall be reserved for expenditure until after 12:00 noon on January 2, 2019.				
(4) Grant to Akaku: Maui Community Television	0	80,000	0	80,000
b. Budget Program	395,497	29,137	5,055	429,689
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
(2) Provided, that \$201,307 from Category A shall be reserved for expenditure until after 12:00 noon on January 2, 2019. Further, provided, that funds available for the period of July 1, 2018 through 12:00 noon on January 2, 2019 shall not be used to pay for any increases in salary over the amounts per position, established on July 1, 2018, as presented in the FY 2019 budget.				
(3) Provided, that \$14,568 from Category B shall be reserved for expenditure until after 12:00 noon on January 2, 2019.				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
c. Economic Development Program				
(1) General	804,738	352,137	4,921	1,161,796
(i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.				
(ii) Provided, that \$402,369 from Category A shall be reserved for expenditure until after 12:00 noon on January 2, 2019. Further, provided, that the funds available for the period of July 1, 2018 through 12:00 noon on January 2, 2019 shall not be used to pay for any increases in salary over the amounts per position, established on July 1, 2018, as presented in the FY 2019 budget.				
(iii) Provided, that \$176,068 from Category B shall be reserved for expenditure until after 12:00 noon on January 2, 2019.				
(2) Grants and disbursements for business development and technology				
(i) Business Research Library	0	70,000	0	70,000
(ii) Wailuku Economic Development and Cultural Programs	0	140,000	0	140,000
(1) Provided, that \$25,000 shall be for Aloha First to produce the Maui Makahiki Festival.				
(2) Provided, that \$25,000 shall be for the Maui Historical Society for the Hula and Oli Festival.				
(3) Provided, that \$25,000 shall be for the Living Pono Project for the Canoe Crop Festival.				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(4) Provided, that \$20,000 shall be for HINA Organic for a natural farming symposium.				
(5) Provided, that \$25,000 shall be for First Friday Events.				
(6) Provided, that \$10,000 shall be for Waimoku for the restoration of `auwai (mauka to makai) on the northern side of Waihe`e Valley.				
(7) Provided, that \$10,000 shall be for marketing town party events.				
(iii) Kahului Economic Development and Cultural Programs	0	140,000	0	140,000
(1) Provided, that \$50,000 shall be for Maui Economic Development Board, Inc. for the Maui County Healthcare Partnership Mentoring/Career Awareness Pilot Program.				
(2) Provided, that \$20,000 shall be for the Barrio Fiesta.				
(3) Provided, that \$30,000 shall be for the Maui Fil-Am Foundation for heritage festivals.				
(iv) East Maui Economic Development and Cultural Programs	0	140,000	0	140,000
(v) Friends of Old Maui High School	0	65,000	0	65,000
(vi) Haiku-Paia-Makawao Economic Development and Cultural Programs	0	140,000	0	140,000

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(vii) Pukalani-Kula-Ulupalakua Economic Development and Cultural Programs	0	140,000	0	140,000
(viii) Ka Ipu Kukui Fellows Leadership (1) Provided, that funds shall be made available to encourage participation from Molokai and Lanai.	0	25,000	0	25,000
(ix) Lanai Economic Development and Cultural Programs (1) Provided, that \$25,000 shall be for the expansion of the Hui O Wa'a Kaulua program to include Lanai.	0	130,000	0	130,000
(x) Made in Maui County Festival	0	100,000	0	100,000
(xi) Ma Ka Hana Ka Ike, Inc.	0	95,000	0	95,000
(xii) Maui Economic Development Board, Inc. (1) Provided, that \$25,000 shall be for science and technology programs for Molokai Schools.	0	810,000	0	810,000
(xiii) Maui Economic Development Board, Inc., for Maui High School Program Model (1) Provided, that the program model is available to all Maui County High Schools.	0	45,000	0	45,000
(xiv) Maui Economic Opportunity, Inc., for Microenterprise Program (1) Provided, that funds shall be made available to provide a full-time position for a Molokai Loan Manager.	0	265,000	0	265,000
(xv) Molokai Economic Development and Cultural Programs (1) Provided, that disbursements shall	0	140,000	0	140,000

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
include, but not limited to, Molokai Ka Hula Piko, Ka Molokai Makahiki, Kulaia Canoe Festivals, Joy to the World Electric Parade, and Molokai 4-H Program.				
(xvi) Small Business Promotion	0	50,000	0	50,000
(xvii) South Maui Economic Development and Cultural Programs	0	140,000	0	140,000
(1) Provided, that \$25,000 shall be for the Whale Day Festival and Parade.				
(2) Provided, that \$25,000 shall be for Fourth Friday events in Kihei.				
(xviii) West Maui Economic Development and Cultural Programs	0	140,000	0	140,000
(3) Grants and disbursements for culture, arts, and tourism				
(i) Ka 'Ohana O Kalaupapa	0	25,000	0	25,000
(ii) Festivals of Aloha	0	100,000	0	100,000
(iii) Lahaina Boat Day	0	25,000	0	25,000
(iv) Maui Arts & Cultural Center	0	318,000	0	318,000
(v) Maui Arts & Cultural Center, for Capital	0	600,000	0	600,000
(vi) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	424,360	0	424,360
(vii) Maui Community Theater	0	53,045	0	53,045
(viii) Maui Film Festival	0	25,000	0	25,000

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(ix) Sister City Foundation	0	15,000	0	15,000
(x) Queen Keopuolani Celebration	0	75,000	0	75,000
(4) Grants and disbursements for Visitors Industry				
(i) Maui County Visitor Association	0	4,000,000	0	4,000,000
(1) Provided, that \$300,000 shall be used for having Maui Nui halau, entertaining musicians, and artists to be ambassadors of Aloha, spreading the Hawaiian culture in the form of hula, music, language, and other arts on behalf of Maui County.				
(ii) Grants and Disbursements for Visitor Education				
(1) Provided, that funds shall be used in campaigns targeted at visitors that will mitigate visitor impacts on infrastructure and the environment. Topics may include, but are not limited to: sunscreen and reef health; safety in and around the ocean and on hiking trails; impacts of illegal short-term rentals on residential housing; identifying illegal vacation rentals; and learning to be respectful guests to culture and the environment.	0	200,000	0	200,000
(5) Grants and Disbursements for Agricultural Promotion	0	250,000	0	250,000
(i) Agricultural Promotion				
(1) Provided, that \$115,000 shall be for the Hawaii Farmers Union United, Maui Chapter, Farm Apprentice Mentoring Program.				
(2) Provided, that \$25,000 shall be for the Maui				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
School Garden Network to install school gardens.				
(3) Provided, that \$10,000 shall be for the Molokai Livestock Cooperative.				
(4) Provided, that \$75,000 shall be for the University of Hawaii, College of Tropical Agriculture and Human Resources (CTAHR).				
(ii) Maui County Farm Bureau	0	305,000	0	305,000
(iii) Maui Nui Botanical Gardens, Inc.	0	150,000	0	150,000
(iv) 4-H Upcountry Fair	0	35,000	0	35,000
(v) Molokai and Lanai Agriculture Production	0	100,000	0	100,000
(6) Grants and Disbursements for Water and Environmental Resource Protection and Conservation				
(i) Environmental Protection	0	1,416,000	0	1,416,000
(ii) Maui Soil/Water Conservation District	0	148,000	0	148,000
(iii) Soil/Water Conservation Districts – Molokai and Lanai	0	30,000	0	30,000
(iv) Coqui Frog Eradication Project	0	750,000	0	750,000
(7) Grants and Disbursements for Renewable Energy Program.	0	150,000	0	150,000
10. Department of Parks and Recreation				
a. Administration Program				
(1) General	1,859,638	323,030	86,500	2,269,168
(i) Provided, that disbursement for salaries and premium pay is limited to 34.5 equivalent personnel.				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(2) Grant to The Lahaina Restoration Foundation	0	223,600	0	223,600
(3) Grant to Maui Community Correctional Center for Workline Program	0	117,000	0	117,000
(4) Grant to Maui Inline Hockey Association (i) Provided, that funds are not released until a long-term lease is executed.	0	150,000	0	150,000
(5) Grant to Malama-Hamakua Maui, Inc.	0	50,000	0	50,000
(6) Grant to Lo'iloa for the repair and construction of a traditional Hawaiian hale at Kepaniwai Heritage Gardens	0	150,000	0	150,000
(7) Grant to Bahay Kubo Heritage Foundation for the repair and construction of a traditional Filipino hut	0	20,000	0	20,000
b. Parks Program	3,182,384	2,937,841	272,197	6,392,422
(1) Provided, that disbursement for salaries and premium pay is limited to 55.0 equivalent personnel.				
c. Recreation and Support Services Program	12,818,126	9,570,467	346,500	22,735,093
(1) Provided, that disbursement for salaries and premium pay is limited to 299.3 equivalent personnel and 8.0 Limited Term Appointment (LTA) equivalent personnel.				
d. Waiehu Golf Course Program – Golf Fund				
(1) General	1,052,493	830,811	309,500	2,192,804
(i) Provided, that disbursement for salaries and premium pay is limited to 20.9 equivalent personnel.				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(2) Contribution to General Fund – Employees’ Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	313,117	0	313,117
(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	187,972	0	187,972
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	95,416	0	95,416
(5) Debt Service	0	230,462	0	230,462
(6) Administrative Overhead Charge	0	895,321	0	895,321
11. Department of Personnel Services				
a. Personnel Administration and Management Support Services Program	1,322,953	449,340	7,800	1,780,093
(1) Provided, that disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.				
12. Department of Planning				
a. Administration and Planning Program				
(1) General	4,478,782	1,852,824	78,000	6,409,606
(i) Provided, that disbursement for salaries and premium pay is limited to 64.0 equivalent personnel and 3.0 Limited - Term Appointment (LTA) equivalent personnel.				
(ii) Provided, that \$100,000 may be for a grant to Maui Economic Development Board to conduct the stakeholder engagement phase of the Kihei-Makena Community Plan Review and Update.				
(2) Cultural Resource Management Historic American Buildings Survey/Historic American Engineering Record (HABS/HAER)	0	25,000	0	25,000

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(3) Grant to University of Hawaii Maui College Sea Grant	0	104,000	0	104,000
13. Department of Police				
a. Administration Program	2,393,440	2,802,164	9,900	5,205,504
(1) Provided, that disbursement for salaries and premium pay is limited to 24.0 equivalent personnel.				
b. Investigative Services Program	10,258,138	1,175,000	343,000	11,776,138
(1) Provided, that disbursement for salaries and premium pay is limited to 106.0 equivalent personnel.				
c. Uniformed Patrol Services Program	28,141,801	2,400,965	697,140	31,239,906
(1) Provided, that disbursement for salaries and premium pay is limited to 298.7 equivalent personnel.				
d. Technical and Support Services Program	6,936,057	3,430,392	516,660	10,883,109
(1) Provided, that disbursement for salaries and premium pay is limited to 101.5 equivalent personnel.				
14. Department of the Prosecuting Attorney				
a. Administration Program	608,806	307,669	6,500	922,975
(1) Provided, that disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.				
b. General Prosecution Program	5,939,159	165,250	9,000	6,113,409
(1) Provided, that disbursement for salaries and premium pay is limited to 67.0 equivalent personnel and 1.0 Limited-Term Appointment (LTA) equivalent personnel.				
15. Department of Public Works				
a. Administration Program – General Fund	569,624	51,300	0	620,924

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(1) Provided, that disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.				
b. Engineering Program – General Fund	2,646,484	1,899,581	51,900	4,597,965
(1) Provided, that disbursement for salaries and premium pay is limited to 37.0 equivalent personnel.				
c. Special Maintenance Program – General Fund	2,457,087	1,325,530	513,150	4,295,767
(1) Provided, that disbursement for salaries and premium pay is limited to 43.0 equivalent personnel.				
d. Development Services Administration Program – General Fund	2,335,380	167,456	0	2,502,836
(1) Provided, that disbursement for salaries and premium pay is limited to 37.0 equivalent personnel.				
e. Highways Administration Program – Highway Fund				
(1) General	527,710	103,260	75,000	705,970
(i) Provided, that disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.				
(2) Contribution to General Fund – Employees’ Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	2,242,864	0	2,242,864
(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,338,547	0	1,338,547
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	679,458	0	679,458
(5) Contribution to Bikeway Fund	0	78,267	0	78,267
(6) Contribution to General Fund for Engineering Program service	0	1,063,134	0	1,063,134

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(7) Debt Service	0	6,012,168	0	6,012,168
(8) Administrative Overhead Charge	0	5,111,495	0	5,111,495
f. Road, Bridge, and Drainage Maintenance Program – Highway Fund (1) Provided, that disbursement for salaries and premium pay is limited to 123.0 equivalent personnel.	6,492,726	6,447,833	2,161,500	15,102,059
g. Traffic Management Program – Highway Fund (1) Provided, that disbursement for salaries and premium pay is limited to 15.0 equivalent personnel.	902,698	653,729	295,000	1,851,427
16. Department of Transportation				
a. Administration Program – General Fund (1) General (i) Provided, that disbursement for salaries and premium pay is limited to 6.0 equivalent personnel.	507,318	832,654	2,500	1,342,472
b. Human Services Transportation Program – General Fund (1) Provided, that \$10,000 shall be for transportation services for Lanai Senior programs and activities.	0	6,380,515	0	6,380,515
c. Air Ambulance Program – General Fund	0	672,215	0	672,215
d. Administration Program – Highway Fund	0	802,500	0	802,500
e. Public Transit Program – Highway Fund	0	12,565,030	0	12,565,030
17. Department of Water Supply				
a. Administration Program – Water Fund (1) General (i) Provided, that disbursement for salaries and premium pay	5,172,848	3,289,301	69,412	8,531,561

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
is limited to 75.0 equivalent personnel.				
(ii) Provided, that the funding and 1.0 equivalent personnel be assigned to assist with projects furthering the goal of resolving the Upcountry water meter wait list.				
(2) Grant for Auwahi Forest Restoration	0	60,000	0	60,000
(3) Grant for Countywide Watershed Protection	0	200,000	0	200,000
(4) Grant for East Maui Watershed Protection	0	550,000	0	550,000
(5) Grant for East Molokai Watershed Protection	0	250,000	0	250,000
(6) Grant for Hawaii Agriculture Research Center	0	56,500	0	56,500
(7) Grant for Honokowai/Wahikuli Watershed	0	75,000	0	75,000
(8) Grant for Leeward Haleakala Forest Restoration	0	190,000	0	190,000
(9) Grant for Eradication of Miconia and other invasive plants	0	500,000	0	500,000
(i) Provided, that \$250,000 shall be for additional labor and related labor costs.				
(10) Grant for Pu`u Kukui Watershed Preserve	0	285,000	0	285,000
(11) Grant for West Maui Watershed Protection	0	450,000	0	450,000
(12) Transfer to Upcountry Water System Expansion Capital Improvement Reserve Fund	0	3,882,146	0	3,882,146
b. Departmental Expenses – Water Fund				
(1) Debt Service	0	5,869,028	0	5,869,028

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(2) Contribution to General Fund – Employee Benefits	0	6,615,380	0	6,615,380
(3) Insurance	0	475,000	0	475,000
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	1,097,832	0	1,097,832
(5) Administrative Overhead Charges	0	2,949,101	0	2,949,101
(6) Refund for Mainline Expenses	0	500,000	0	500,000
c. Water Operations Program – Water Fund	9,612,610	20,607,402	475,900	30,695,912
(1) Provided, that disbursement for salaries and premium pay is limited to 143.0 equivalent personnel and 2.0 Limited Term Appointment (LTA) equivalent personnel.				
(2) Provided, that one potable water tanker each shall be for Molokai, Central Maui, and West Maui.				
TOTAL OPERATING APPROPRIATIONS	<u>189,535,671</u>	<u>399,614,379</u>	<u>9,919,486</u>	<u>599,069,536</u>

SECTION 4. Appropriations are hereby made for the following capital improvement projects (CIP):

<u>PROJECT TITLE</u>	<u>APPROPRIATION</u>
A. Department of Environmental Management	
1. Countywide	
a. Sanitation	
(1) Solid Waste Management Fund	
(i) Environmental Compliance System Design and Construction	200,000
(ii) Landfill Potable Water Supply	100,000
b. Sewer	
(1) Sewer Fund	
(i) Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	2,000,000
(ii) Countywide Wastewater System Modifications	1,000,000
(iii) Countywide Environmental Protection Agency (EPA) Compliance Projects	500,000
(iv) Countywide Wastewater Reclamation Facility Concrete Rehabilitation	500,000
(v) Countywide Wastewater RTU Upgrades	2,000,000
2. Hana Community Plan Area	
a. Sanitation	
(1) Bond Fund	
(i) Hana Landfill Makai Berm Waste Removal	1,000,000
(2) Sewer Fund	
(i) Helene Hall Septic System Improvements	245,000
3. Kihei-Makena Community Plan Area	
a. Sewer	
(1) Sewer Fund	
(i) North Kihei Mauka Transmission System	1,500,000
(ii) Kenolio Road/Koki Place Sewer Rehabilitation	800,000
(iii) Kihei No. 7 Force Main Replacement	150,000
(iv) Kihei No. 8 Force Main Replacement	200,000
(v) Liloa Drive Recycled Water Line	500,000
(2) State Revolving Loan Fund	
(i) Kihei Wastewater Reclamation Facility Grit System Replacement	6,500,000
4. Molokai Community Plan Area	
a. Sanitation	
(1) Solid Waste Management Fund	
(i) Molokai Landfill Phase V Expansion	300,000
5. Paia-Haiku Community Plan Area	
a. Sewer	
(1) Sewer Fund	

(i) Kuau No. 1 Force Main Replacement	50,000
(ii) Kuau No. 2 Force Main Replacement	50,000
6. Wailuku-Kahului Community Plan Area	
a. Drainage	
(1) Bond Fund	
(i) Central Maui Landfill Stormwater Management Improvements	750,000
b. Sanitation	
(1) Bond Fund	
(i) Central Maui Landfill Monitoring Well Design/Construction	500,000
(ii) Central Maui Landfill Land Purchase	250,000
(iii) Central Maui Landfill Phase III	250,000
(2) Solid Waste Management Fund	
(i) Leachate Collection and Recovery and Electrical Distribution System Upgrades	500,000
(ii) Central Maui Landfill System Control and Data Acquisition	300,000
c. Sewer	
(1) Sewer Fund	
(i) Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	2,000,000
(ii) Wailuku-Kahului Wastewater Reclamation Facility (WWRF) Emergency Effluent Force Main	450,000
7. West Maui Community Plan Area	
a. Sewer	
(1) Bond Fund	
(i) West Maui Recycled Water System Expansion	500,000
(a) Provided, that the Department of Environmental Management shall conduct community outreach before identifying a site and prior to encumbering or expending any funds.	
(2) Sewer Fund	
(i) Napili Wastewater Pump Station No. 4 Modifications	400,000
(3) State Revolving Loan Fund	
(i) Napili No. 3 Force Main Replacement	1,800,000
(ii) Napili No. 4 Force Main Replacement	1,800,000
B. Department of Finance	
1. Countywide	
a. Other Projects	
(1) Bond Fund	
(i) Countywide Equipment	4,320,000
(a) Provided, that \$1,840,000 shall be for four automated refuse trucks: one each for Central Maui and West Maui and two for Makawao.	
(b) Provided that 280,000 shall be for one roll-off truck for residential drop-off at the Central Maui Landfill.	

- (c) Provided, that \$1,700,000 shall be for two 1500 GPM pumper trucks, one each for Kihei and Napili Stations.
- (d) Provided, that \$500,000 shall be for one wheel-loader for the Central Maui Landfill.

C. Department of Fire and Public Safety

1. Countywide

a. Government Facilities

(1) General Fund

(i) Countywide Fire Facilities 303,000

2. Lanai Community Plan Area

a. Government Facilities

(1) General Fund

(i) Lanai Fire Station Improvements 100,000

D. Department of Management

1. Wailuku-Kahului Community Plan Area

a. Other Projects

(1) General Fund

(i) Data Center Air Conditioning Replacement 250,000

b. Government Facilities

(1) Bond Fund

(i) Wailuku Civic Complex 40,000,000

(2) General Fund

(i) Wailuku Civic Complex 2,000,000

(3) Lapsed Bond Proceeds

(i) Wailuku Civic Complex 2,195,000

2. Countywide

a. Other Projects

(1) Bond Fund

(i) Public Safety Radio System Replacement 1,200,000

E. Department of Parks and Recreation

1. Countywide

a. Parks and Recreation

(1) General Fund

(i) Countywide Parks Americans with Disabilities Act (ADA) Improvements 300,000

(ii) Countywide Park Playground Improvements 1,000,000

(iii) Countywide Light Ordinance Compliance 600,000

(iv) Countywide Building Maintenance Repairer Baseyard 225,000

2. Hana Community Plan Area

a. Parks and Recreation

(1) General Fund

(i) Hana-Keanae-Kailua Parks System 675,000

3. Kihei-Makena Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) South Maui Parks System	345,000
(a) Provided, that \$150,000 shall be for Kalama Park playground resurfacing.	
(ii) Kenolio Recreational Complex Open Building Repair	50,000
(2) Park Assessment Fund	
(i) South Maui Community Park	500,000
(ii) Kamaole Point Pavilion	250,000
(iii) South Maui Parks System	492,000
(iv) South Maui Community Park Recreation Center	900,000
4. Lanai Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Lanai Parks System	350,000
(ii) Lanai Parks Maintenance Building	1,200,000
(iii) Lanai Community Center Commercial Kitchen	900,000
5. Makawao-Pukalani-Kula Community Plan Area	
a. Parks and Recreation	
(1) Bond Fund	
(i) Waiakoa Gym Improvements	175,000
(2) General Fund	
(i) Makawao-Pukalani-Kula-Ulupalakua Parks System	415,000
(ii) Hannibal Tavares Community Center Improvements	1,000,000
(3) Park Assessment Fund	
(i) Kula Park Playground	95,000
(ii) Upcountry Skate Park	25,000
(iii) Pickleball Courts at Eddie Tam Memorial Park	40,000
6. Molokai Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) Molokai Parks System	635,000
7. Paia-Haiku Community Plan Area	
a. Parks and Recreation	
(1) Bond Fund	
(i) Alfred "Flako" Boteilho, Sr. Gym Improvements	1,500,000
(2) General Fund	
(i) Paia-Haiku Parks System	1,000,000
8. Wailuku-Kahului Community Plan Area	
a. Parks and Recreation	
(1) Bond Fund	
(i) War Memorial Complex Paving Improvements	500,000

(ii) New Kahului Community Center	400,000
(2) General Fund	
(i) Kepaniwai Heritage Gardens Improvements	330,000
(ii) Central Maui Parks System	390,000
(a) Provided, that \$150,000 shall be for park playground improvements at the Wailuku Heights Park, provided that the Wailuku Heights Extension Community Association contributes \$5,000 for improvements to the park.	
(iii) Wells Park Master Plan Implementation	150,000
(iv) Kokua Pool Improvements	450,000
(v) Ichiro "Iron" Maehara Baseball Stadium Improvements	500,000
9. West Maui Community Plan Area	
a. Parks and Recreation	
(1) General Fund	
(i) West Maui Parks System	748,000
(2) Park Assessment Fund	
(i) Launiupoko Master Plan	500,000
F. Department of Police	
1. Countywide	
a. Government Facilities	
(1) General Fund	
(i) Countywide Police Facilities	848,000
G. Department of Public Works	
1. Countywide	
a. Drainage	
(1) Bond Fund	
(i) Countywide Drainage Improvements	1,300,000
(a) Provided, that \$300,000 shall be for Hololani drainage improvements in West Maui.	
b. Government Facilities	
(1) General Fund	
(i) Countywide Facility Building Improvements	425,000
c. Other Projects	
(1) General Fund	
(i) Bridge Inspection and Evaluation of Various County Bridges	300,000
d. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Countywide Federal Aid Program	2,000,000
(2) Bikeway Fund	
(i) Countywide Bikeway Improvements	140,000

(3) Highway Fund	
(i) Countywide Road Resurfacing and Pavement Preservation	6,266,792
(ii) Countywide Safety Improvements	850,000
(a) Provided, that \$40,000 shall be for flashing lights at the crosswalks on Waiale Road near Hale Makana and Ka Hale A Ke Ola Homeless Resource Center.	
(iii) Countywide Bridge Improvements	220,000
(iv) Countywide Traffic Calming Program	350,000
(a) Provided, that traffic calming measures are installed on Hamoa Road.	
(v) Countywide Sidewalk Improvements	490,000
(vi) Guardrail and Shoulder Improvements at Various Locations	200,000
2. Hana Community Plan Area	
a. Drainage	
(1) Bond Fund	
(i) Mahalawa Bridge Replacement	250,000
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Kalepa Revetment and Seawall Repairs	500,000
(ii) Maka`alae Road Resurfacing	550,000
(2) Highway Fund	
(i) Kalepa Rockfall Repairs	150,000
3. Kihei-Makena Community Plan Area	
a. Drainage	
(1) Bond Fund	
(i) South Maui Drainline Repairs	2,300,000
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) North South Collector Road (Namaui Place to Kulanihakoi Street)	500,000
(2) Highway Fund	
(i) South Kihei Road Sidewalk Improvements (Piikea Street to Kulanihakoi Street)	200,000
4. Lanai Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Highway Fund	
(i) Ilima Avenue Sidewalk Improvements (3 rd Street to 7 th Street)	280,000

5. Makawao-Pukalani-Kula Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Highway Fund	
(ii) Pukalani Terrace Subdivision Pavement Reconstruction	1,000,000
(iii) Old Haleakala Highway Sidewalks (Makawao Avenue to Pukalani Street)	1,000,000
6. Molokai Community Plan Area	
a. Drainage	
(1) Bond Fund	
(i) Kaunakakai Drainage System B	2,000,000
b. Government Facilities	
(1) Bond Fund	
(i) Molokai Baseyard	250,000
7. Paia-Haiku Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Highway Fund	
(i) Haiku Road Guardrail and Shoulder Improvements	300,000
(ii) Holomua Road Improvements (Old Maui High School to Baldwin Avenue)	450,000
8. Wailuku-Kahului Community Plan Area	
a. Drainage	
(1) Bond Fund	
(i) Central Maui Drainline Repairs	1,500,000
(ii) Central Maui Drainline Assessment	700,000
(iii) Hauoli Street Drainage Basin & Outlet Repair	1,000,000
(iv) Iao Stream Bank Stabilization at Millyard	500,000
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:	
(1) Bond Fund	
(i) Waiale Road Improvements (Kaohu Street to Waiinu Road)	150,000
(ii) Kamehameha Avenue at Maui Lani Parkway Intersection Improvements	2,865,000
(2) Highway Fund	
(i) Waiale Road Improvements at Waiinu Road	300,000
(ii) Kamehameha Avenue at Maui Lani Parkway Intersection Improvements	610,000
(iii) Papa Avenue Complete Streets Improvements	150,000
(iv) Lono Avenue Extension	300,000
9. West Maui Community Plan Area	
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance,	

safety and utilities, accessibility for persons with disabilities) including:

(1) Bond Fund	
(i) Front Street Breakwall Repair Fronting Lahaina Center	500,000
(ii) Front Street Deck and Rail Repair Near Lahainaluna Road	700,000
b. Drainage	
(1) General Fund	
i. Lahaina Aquatic Center Retention Basin Restoration	75,000
I. Department of Transportation	
1. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) Bond Fund	
(i) Central Maui Transit Hub	650,000
J. Department of Water Supply	
1. Countywide	
a. Water Supply	
(1) Water Fund – Restricted	
(i) Countywide Facility Improvements	200,000
(ii) Countywide Upgrades and Replacements	200,000
(2) Water Fund – Unrestricted	
(i) Countywide Facility Improvements	4,150,000
(ii) Countywide Upgrades and Replacements	900,000
2. Makawao-Pukalani-Kula Community Plan Area	
a. Water Supply	
(1) Water Fund – Restricted	
(i) Kamole Water Treatment Plant	1,500,000
(ii) Phase 10 Booster Pump Improvements	2,800,000
(2) Water Fund – Unrestricted	
(i) Phase 10 Booster Pump Improvements	4,200,000
(3) State Revolving Loan Fund	
(i) Pookela Well B	4,000,000
3. Kihei-Makena Community Plan Area	
a. Water Supply	
(1) Water Fund – Restricted	
(i) North Kihei Water Tank	100,000
4. Wailuku-Kahului Community Plan Area	
(1) Water Fund - Unrestricted	
(i) Waiehu Heights Well 1	2,500,000
5. West Maui Community Plan Area	
a. Water Supply	
(1) State Revolving Loan Fund	
(i) West Maui Reliable Capacity	
(a) West Maui Source Development	4,250,000

(2) Water Fund - Unrestricted	
(i) West Maui Reliable Capacity	6,100,000
(a) West Maui Source Development	
(ii) West Maui Waterline Improvements	1,100,000

TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	<u>159,222,792</u>
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TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	<u>758,292,328</u>
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GENERAL BUDGET PROVISIONS

SECTION 5. As used herein, an "E/P" or equivalent personnel is the decimal equivalent of a full-time position. A full-time position is equal to 2,080 scheduled hours of work during the fiscal year. All positions are computed as an equivalent of 2,080 scheduled hours of work; 1.0 E/P equals 2,080 hours. This method of computing the number of authorized personnel in a department or program shall not be construed to grant to an incumbent in a position any rights beyond those already provided by law or collective bargaining contract. All positions shall be identified by an E/P designation. Disbursement shall be limited to the total number of E/Ps identified in a program appropriation. Any transfer of E/Ps from one program to another shall be approved by ordinance. As used herein, "LTA" or Limited Term Appointment means an appointment that is made from an eligible list or through a non-competitive promotion, transfer, or demotion for a specified temporary period.

SECTION 6. Appropriations for salaries and premium pay may be disbursed within the pertinent office, department, agency, or program for the following: (1) a temporary position to functionally replace a permanent employee who is on long-term leave, or who has been temporarily assigned to replace a permanent employee who is on long-term leave; provided that disbursement shall be limited in duration to the leave of the permanent employee who is on long-term leave; and (2) trainee positions for which there is an existing or anticipated vacancy for which hiring and replacing is critical to continued operations, provided, that funds are available.

SECTION 7. Unless otherwise provided herein, appropriations for each program may be disbursed for the following categories of use: (a) salaries, premium pay, or reallocation pay, (b) operations or services, and (c) equipment; provided that the disbursement is within the program and category of use for which it was appropriated. Disbursement for salaries, premium pay, and reallocation pay shall include temporary assignment pay, overtime pay, night differential pay, hazardous pay, standby pay, emergency call back pay, reallocations, and reclassifications. Funds shall not be disbursed for reallocations and reclassifications that involve a change in supervisory duties and responsibilities until the County Council receives written notice setting forth: (1) an explanation of the reasons for the change, and (2) organizational charts showing the existing organization and the proposed organization of the department, as it relates to the positions involved. The County Council shall receive notice of any reallocation or reclassification when a position is transferred from the blue collar compensation plan, white collar non-professional compensation plan, white collar professional compensation plan, uniformed fire compensation plan, or uniformed police compensation plan to a different compensation plan. The County Council shall receive notice of any temporary assignment, temporary transfer, and temporary allocation that is expected to be in effect for more than thirty (30) days with an explanation of the

action. Receipt of written notice by the County Clerk shall constitute receipt by the County Council. Any amounts appropriated as County matching funds may be encumbered and disbursed for operations, services, or equipment.

A. Notwithstanding the provisions contained in Section 7, appropriations may be disbursed by a department to reimburse another department for work performed.

SECTION 8. General obligation bonds appropriated in this ordinance need not be authorized contemporaneously with this ordinance to be included as estimated revenues. Any increase or decrease in revenues or any increase or decrease in appropriations to any department or program, or any transfer of funds from one department to another, or any transfer of funds within a department, shall be made in accordance with law.

SECTION 9. All provisions of law contained in the Maui County Code and Hawaii Revised Statutes, both as amended, that affect the expenditure of the revenues from the rates, fees, assessments and taxes herein adopted, are incorporated herein and made a part hereof. All provisions of law limiting the expenditure of fund revenues are incorporated herein and made a part hereof.

SECTION 10. The capital improvement projects described in Appendix "C," attached hereto, are incorporated herein by reference and made a part hereof, except as otherwise provided for in other sections of this ordinance.

GRANT REVENUES

SECTION 11. The grant revenues, which include revenues from grants and revenues with restricted uses, set forth in Appendix A, Part I (attached hereto and made a part hereof), are expected to be derived by the County from Federal, State, or private sources during Fiscal Year 2019. These grant revenues are hereby appropriated in the amounts set forth in Appendix A, Part I, to the programs and uses identified therein; provided, that disbursement is conditioned on: (1) receipt of a notification of grant award from the grantor, or receipt of notification from the grantor that the grant award will be forthcoming and that the County is authorized to incur costs pursuant to such grant award; and (2) written notice to the County Council, to which a copy of the notification from the grantor is attached. When a specific amount from a grant is appropriated for a specific position, the individual in that position shall be paid only the amount so specified during this fiscal year and no more, notwithstanding that the terms or rules and regulations of the grant may allow additional pay for said position. Unless specifically

authorized, grant revenues shall not be used for salaries and personnel services for a County position.

A. Subject to the requirements of this section, the Mayor is hereby authorized to execute any documents to receive and expend the funds for the grants and programs identified in Part I of Appendix A.

B. Grant revenues derived during Fiscal Year 2019 that are not included in Part I of Appendix A shall be subject to Sections 12 and 13, as may be appropriate.

SECTION 12. Whenever the County is notified that grant revenues are available from Federal or State sources for programs other than those identified in Part I of Appendix A, the County Council may authorize the acceptance of such revenues by adding the revenues to Part I of Appendix A. The following procedure shall apply.

A. These grant revenues are deemed appropriated upon enactment of an ordinance adding the estimated revenues to Part I of Appendix A; provided, that disbursement is conditioned on: (1) receipt of a notification of grant award from the grantor, or receipt of notification from the grantor that the grant award will be forthcoming and that the County is authorized to incur costs pursuant to such grant award; and (2) written notice to the County Council, to which a copy of the notification from the grantor is attached.

B. Subject to the requirements of this Section, the Mayor is hereby authorized to execute any documents to receive and expend the funds for the programs identified in the grant award.

SECTION 13. Whenever the County receives donations of monies from private sources not provided for in Part I of Appendix A, the County Council may approve its acceptance and authorize its expenditure in accordance with Chapter 3.56, Maui County Code.

SECTION 14. The special purpose revenues set forth in Appendix A, Part II (attached hereto and made a part hereof), are expected to be on hand as of June 30, 2018, or derived by the County during Fiscal Year 2019, from the programs or activities described in the Revised Charter of the County of Maui (1983), as amended, the Maui County Code, or the Hawaii Revised Statutes at the references set forth under A through V therein. The balance remaining in each of the revolving or special funds as of June 30, 2018, is hereby re-appropriated to the particular fund. Revenues derived from the particular program or activities during the fiscal year shall be deposited into the applicable special purpose revenue fund. Expenditures from a fund shall be through appropriations set forth in Appendix A.II. of the annual budget ordinance.

FEES, RATES, ASSESSMENTS AND TAXES

SECTION 15. The fees, rates, assessments and taxes as set forth in Appendix B (attached hereto and made a part hereof) are hereby adopted and set in accordance with Section 9-7 of the Revised Charter of the County of Maui (1983), as amended.

CONCESSIONS, LEASES AND LICENSES

SECTION 16. The schedule of the County of Maui's concessions, leases, and licenses are set forth in Appendix B-1 (attached hereto and made a part hereof).

ENCUMBERED AND UNENCUMBERED FUNDS

SECTION 17. The several amounts listed below are declared to be the estimated encumbered County Funds as of June 30, 2018 and unencumbered County Funds on hand as of July 1, 2018. The estimated amounts set forth in this section are shown in accordance with Section 9-3 of the Revised Charter of the County of Maui (1983), as amended. The actual amounts of any encumbered and unencumbered funds that the County will have on hand as of June 30, 2018, will be set forth in the Comprehensive Annual Financial Report.

Encumbered funds	\$147,197,105
Unencumbered funds (carryover/savings)	\$ 56,111,700

FINANCIAL PROCEDURES

SECTION 18. For the purpose of this section, "County fund" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or special purpose funds. In the event there are monies in any County fund that, in the judgment of the Director of Finance, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where in the judgment of the Director of Finance, such action will not impede the necessary or desirable financial operation of the County, the Director of Finance may make temporary transfers or loans therefrom without interest to the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund. The amount of such temporary transfers or loans shall not exceed the amount of general obligation bonds or notes authorized but not issued. At any time the aggregate amount of such transfers and loans that shall be unreimbursed shall not exceed \$55,000,000. Monies transferred or

loaned shall be expended only for appropriations from the Bond Fund or the Housing Interim Financing and Buy-Back Revolving Fund, which are specified to be financed from the sale of general obligation bonds or notes. The fund from which transfers or loans are made shall be reimbursed, from time to time in whole or in part based on expenditures or anticipated expenditures, by the Director of Finance from the proceeds of the sale of general obligation bonds or notes upon the eventual issuance and sale of such bonds or notes. Within 30 days after each transfer or loan, the Director of Finance shall report to the County Council on: (1) the amount of transfer or loan requirement; (2) the reason or justification for the transfer or loan; (3) the source of funding to reimburse or repay the transfer or loan; and (4) the time schedule proposed for reimbursement or repayment of the transfer or loan. The transfer or loan shall be reimbursed or repaid within twenty-four (24) months after the later of: (i) the date of the transfer or loan; or (ii) the date that the public improvement funded by the transfer or loan was placed in service, but in no event later than three (3) years after the expenditure has been made.

At the close of each quarter, the Director of Finance shall submit to the County Council a Combined Statement of Cash Receipts and Disbursements showing for each month for each individual fund the cash balance at the start of the accounting period, the cash receipts and disbursements during the period, and the cash balance at the end of the period. Within forty-five (45) days after the close of each quarter, the Director of Finance shall submit a separate report showing the accumulated balance of any fund or account which exceeds \$100,000, and which would be available for appropriation upon certification by the Mayor.

Within forty-five days after the end of each quarter, the Director of Finance shall submit to the County Council a report of the Countywide capital improvement projects for which an appropriation has been made that includes a breakdown of all expenditures made the preceding quarter and a brief description of each expenditure, by project number and title.

SECTION 19. The Director of Finance is hereby authorized to establish appropriate individual and separate accounts for receipts and expenditures except as otherwise provided herein.

SECTION 20. The Director of Finance is further authorized to establish accounts for items of receipt and expenditures for the departments, agencies, or divisions as required by law in order to establish accounting and financial procedures under utility and other enterprise fund accounting. The Director of Finance is authorized to transfer appropriations from programs under countywide costs to departments where generally accepted accounting principles require such transfer to properly reflect the financial accounting of such department; provided, however, that the total appropriation

transferred shall not exceed the appropriation of the respective program in countywide costs; and provided, further, that the County Council shall receive notice of such transfer with an explanation of the action. Receipt of said written notices by the County Clerk shall constitute receipt by the County Council.

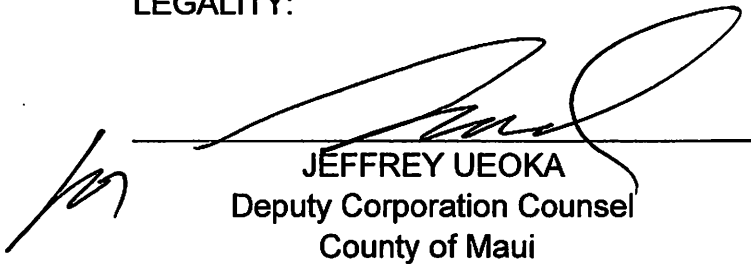
SECTION 21. Whoever intentionally or knowingly violates this ordinance shall be fined not more than \$1,000 or imprisoned not more than thirty (30) days or both.

SECTION 22. If any appropriation set forth in this ordinance is held invalid by a court of competent jurisdiction, the Self Insurance fund appropriation shall be adjusted to the extent necessary to maintain the equality of estimated revenues, proposed expenditures and total appropriations, as required by Section 9-5 of the Revised Charter of the County of Maui (1983), as amended.

SECTION 23. If any provision of this ordinance or the application thereof to any person or circumstance, is held invalid by a court of competent jurisdiction, the invalidity does not affect other provisions or applications of the ordinance, which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are severable.

SECTION 24. This ordinance shall take effect on July 1, 2018.

APPROVED AS TO FORM AND
LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel
County of Maui

APPENDIX A

I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2019

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
1. Emergency Management Agency	
a. Emergency Management Performance Grant (EMPG)	100,000
b. State Homeland Security Grant (SHSG) Program	500,000
2. Department of Environmental Management	
a. Electronics Program	400,000
b. Glass Recovery Program	120,000
c. Recycling Program - Landfill Diversion	300,000
d. State of Hawaii, Department of Health – 604b Grant Program	104,000
3. Department of Finance	
a. Commercial Driver's License (CDL) Program	625,342
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 Limited Term Appointment (LTA) equivalent personnel.	
b. Periodic Motor Vehicle Inspection Program	538,819
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
c. State Disability and Communications Board (DCAB) Program	11,170
(1) Provided, that disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel.	
d. State Identification (SID) Program	236,502
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
e. State Motor Vehicle Registration Program	360,470
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	
4. Department of Fire and Public Safety	

a. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
b. Federal Emergency Management Agency (FEMA) Public Assistance Grant	500,000
c. Hawaii Medical Service Association (HMSA) Foundation Grant	40,000
d. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
e. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
f. Local Emergency Planning Committee (LEPC)	20,000
g. National Fire Academy Training Program	20,000
h. Private Donations	30,000
i. State of Hawaii Department of Transportation Highway Safety Grants	20,000
j. State of Hawaii Makena Lifeguard Services (1) Provided, that disbursement for salaries and premium pay is limited to 10.5 LTA equivalent personnel.	1,056,059
k. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	300,000
5. Department of Housing and Human Concerns	
a. Aging and Disability Resource Center (ADRC) Expansion (1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	750,000
b. A&B Kokua Giving Contribution	20,000
c. Assisted Transportation Program (1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	28,041
d. Care Transition Program	12,700
e. Congregate Meals Program (1) Provided, that disbursement for salaries and premium pay is limited to 6.75 LTA equivalent personnel.	123,582
f. Elder Abuse Prevention	26,492

g. Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities	68,000
h. Healthy Aging Partnership - Empowering Elders (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	256,836
i. Home Delivered Meals Program (1) Provided, that disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	55,793
j. Kulamalu Hale Apartments Program	508,227
k. Komohana Hale Apartments Program	232,425
l. Kupuna Care Program (1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	1,300,000
m. Kupuna Caregivers Program	300,000
n. Leisure Program (1) Provided, that disbursement for salaries and premium pay is limited to 0.5 LTA equivalent personnel.	122,277
o. Medicaid Administrative Federal Financial Participation	450,000
p. Nutrition Services Incentive Program (NSIP)	120,000
q. Private Donations	1,000
r. Retired Senior Volunteer Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	65,850
s. Section 8 Housing Program (1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	24,680,647
t. State Health Insurance Assistance Program (SHIP)	40,000
u. Strategic Prevention Framework Partnerships for Success	10,000
v. Title III Programs (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	750,000

w. Veteran Directed Home Community Based System	25,000
x. Volunteer Center Program	10,000
y. State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System	20,725
6. Office of the Mayor	
a. Hawaii State Department of Business, Economic Development & Tourism	2,500
b. Hawaii State Energy Office	25,000
c. Hawaii Tourism Authority (HTA) - County Product Enrichment Program (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	70,000
d. Innovate Hawaii	10,000
e.. Workforce Innovation and Opportunity Act (WIOA) (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	661,169
f. State of Hawaii Department of Agriculture – Kula Agricultural Park Expansion	5,000,000
g. Community Development Block Grant (CDBG) Program	
(1) County of Maui, Department of Environmental Management Project: Molokai Landfill Trailer Mounted Diesel Tank (i) Acquisition of a trailer mounted diesel tank.	25,000
(2) County of Maui, Department of Environmental Management Project: Hana Landfill Bulldozer (i) Acquisition of a bulldozer to replace a 14-year old track loader.	530,000
(3) County of Maui, Department of Environmental Management Project: Molokai Landfill Wheel Loader (i) Acquisition of a wheel loader to improve the efficiency of handling cover material, waste, and recyclables.	400,000
(4) ARC of Maui County Project: ARC Residential Group Home Safety Improvements Project (i) Rehabilitation of the ARC of Maui County facilities to include retrofitting and updating of the fire alarm systems in three intermediate care facility homes and installation of backup battery systems to provide emergency power to six homes.	270,000

(5) Hale Makua Health Services Project: Hale Makua Kahului Fire Alarm System Upgrade (i) Rehabilitation of the Hale Makua Health Services Kahului facility to include upgrade of the fire alarm system.	212,000
(6) Hale Makua Health Services Project: Hale Makua Wailuku Fire Alarm System Upgrade (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include replacement of the existing fire alarm system.	47,000
(7) Hale Makua Health Services Project: Hale Makua Health Wailuku Rehabilitation (i) Rehabilitation of the Hale Makua Health Services Wailuku facility to include installation of new flooring, cabinets, and a grease trap in the facility's kitchen.	36,535
(8) CDBG Program Administration (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	380,134

7. Department of Parks and Recreation

a. Play and Learn Sessions (PALS) Food Service Program	200,000
b. Recreation Programs	50,000

8. Department of Planning

a. Certified Local Government (CLG) Program	25,000
b. Coastal Zone Management Program (1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	414,005

9. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Department of Health (DOH) Grants (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	416,262
c. Department of Transportation Highway Safety Grants	1,008,000
d. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	51,000
e. Edward Byrne Memorial Justice Assistance Grants	96,000

f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	109,000
g. Hawaii Community Foundation Grant	1,000
h. High Intensity Drug Trafficking Areas (HIDTA)	130,000
i. Office of Youth Services Grants	175,000
j. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
k. Paul Coverdell Forensic Sciences Improvement Act	5,000
l. State E911 Wireless Commission	2,000,000
m. State Farm Neighborhood Assist Grant	1,000
n. State and Federal Assets Forfeiture Program (1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds.	100,000
o. Violence Against Women Act (VAWA) - State Attorney General	53,000
10. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program (1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds.	100,000
b. Career Criminal Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	211,332
c. Defendant/Witness Trial Program	170,000
d. Domestic Violence Investigations Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	78,420
e. Food Stamp Fraud Prosecution Program	3,000
f. Highway Safety Grant Program	50,000
g. Prosecutors Training Program	50,000
h. Special Needs Advocacy Program	685,400

(1) Provided, that disbursement for salaries and premium pay is limited to 7.0 LTA equivalent personnel.	
i. Victim/Witness Assistance Program	105,728
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
11. Department of Public Works	
a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	12,500,000
b. Federal Highway Administration, Transportation Alternatives Program Grants	200,000
c. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund	275,000
d. State of Hawaii Department of Transportation – Keanae Road Safety Improvements	2,000,000
12. Department of Transportation	
a. Federal Transit Administration (FTA) and Other Transportation Program Grants	722,500
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
b. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	20,000
c. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	420,000
d. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	400,000
e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	600,000
f. Urbanized Area Formula Program 5307	2,200,000
g. State of Hawaii, Hawaii Housing Finance and Development Corporation – Kahului Civic Center Mixed Use Project/Central Maui Transit Hub	2,500,000
13. Additional Revenues Received Pursuant to the Foregoing Grants	500,000
(1) Provided, that a quarterly report be submitted to the Council on excess grant revenues received by the County.	

II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2019

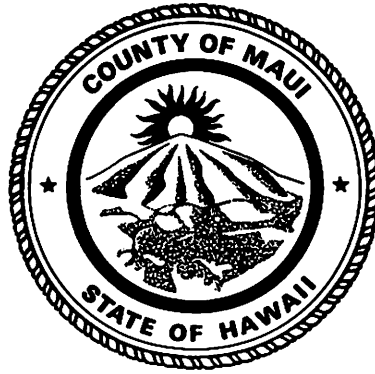
	<u>ESTIMATED BALANCE AS OF 6/30/18</u>	<u>ANTICIPATED REVENUES FOR FY 2019</u>	<u>TOTAL FOR FY 2019</u>
A. Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, Maui County Code)	1,567,246	15,346	1,582,592
B. Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, Maui County Code)	3,953	0	3,953
C. Fire Hazard Removal Revolving Fund (Chapter 3.68, Maui County Code)	3,394	0	3,394
D. Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.26B.108.2.1, Maui County Code)	2,717,971	828,391	3,546,362
(1) Provided, that disbursement for salaries and premium pay is limited to \$886,982 and 16.0 equivalent personnel.			
(2) Provided, that disbursement for operations or services is limited to \$537,200.			
(3) Provided, that disbursement for equipment is limited to \$267,000.			
E. Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund (Section 3.25.030, Maui County Code)	473,497	1,421,889	1,895,386
(1) Provided, that disbursement for salaries and premium pay is limited to \$113,798 and 2.0 equivalent personnel for the Environmental Protection and Sustainability Program.			
(2) Provided, that \$1,331,165 shall be for disbursement for operations or services for the Environmental Protection and Sustainability Program.			
(3) Provided, that \$10,000 shall be for Teens On Call to maintain the Paia By-Pass.			
(4) Provided, that \$310,000 shall be for disbursement for operations or services for the Highway Beautification Street Tree Trimming Program.			

	<u>ESTIMATED BALANCE AS OF 6/30/18</u>	<u>ANTICIPATED REVENUES FOR FY 2019</u>	<u>TOTAL FOR FY 2019</u>
F. Molokai Diversified Agricultural Revolving Loan Program (Act 387, Session Laws of Hawaii 1988)	244,748	0	244,748
G. Liquor Education Fund (Hawaii Revised Statutes 281-16, 281-17(2), 281-17(3))	188,446	37,112	225,558
(1) Provided, that disbursement for operations and services is limited to \$42,680.			
(2) Provided, that \$20,000 shall be for an underage alcohol prevention program.			
H. Animal Management Revolving Fund (Chapter 3.84, Maui County Code)	89,755	61,812	151,567
(1) Provided, that \$100,000 shall be granted to Maui Humane Society for a new enforcement vehicle and walk-in freezer.			
(2) Provided, that \$7,300 shall be granted to Maui Humane Society for enforcement vehicle repair.			
I. Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04C.060, Maui County Code)	237,963	191,399	429,362
(1) Provided, that disbursement for salaries and premium pay is limited to \$191,688 and 2.0. equivalent personnel.			
(2) Provided, that disbursement for operations or services is limited to \$159,580.			
(3) Provided, that disbursement for equipment is limited to \$10,000.			
J. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, Maui County Code)	3,019,089	3,214,857	6,233,946
(1) Provided, that \$600,000 shall be for land acquisition and related costs for TMK: (2) 4-8-002:057, Ukumehame, Maui, Hawaii, totaling approximately 9.1 acres, subject to Chapter 3.88, Maui County Code.			

	<u>ESTIMATED BALANCE AS OF 6/30/18</u>	<u>ANTICIPATED REVENUES FOR FY 2019</u>	<u>TOTAL FOR FY 2019</u>
(2) Provided, that \$300,000 shall be for debt service for the purchase of approximately 186 acres at Launiupoko, Maui, Hawaii, TMKs: (2) 4-7-001:030 and (2) 4-7-001:026 (por.). (3) Provided, that \$250,000 shall be for the acquisition of Dole Park, Lanai, and related costs. (4) Provided, that \$1,000,000 shall be for land acquisition and related costs for a Lanai agricultural park. (5) Provided, that \$400,000 shall be used to negotiate the purchase of vacant lands, or a portion thereof, identified as TMKs: (2) 4-3-007-026:0000 and (2) 4-3-007-027:0000 and located on the south side of Honokeana Cove in West Maui for beach access. (6) Provided, that \$20,000 shall be for a land appraisal for lots located in Maka`alaie for TMKs: (2) 1-4-012-002, 021, 001, 017, 027, 028, and 029. (7) Provided, that \$10,000 shall be for the land acquisition and related costs for Kulanihakoi Linear Park, identified as TMKs: (2) 3-9-001-162, (2) 3-9-001-164 & (2) 3-9-062-019 (por.), located at Kenolio Road, Kihei. (8) Provided, that \$30,000 shall be for land acquisition and related costs for TMK: 2-7-007-005 for Hamakualoa Coastal Open Space Preserve (Lot 6), Kuiaha, Maui, Hawaii, totaling approximately 48.774 acres.			
K. Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, Maui County Code)	28,791,592	6,500,000	35,291,592
L. Ocean Recreational Activity Fund (Section 13.04A.370, Maui County Code)	335,718	98,067	433,785

	<u>ESTIMATED BALANCE AS OF 6/30/18</u>	<u>ANTICIPATED REVENUES FOR FY 2019</u>	<u>TOTAL FOR FY 2019</u>
M. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)	14,387,781	6,429,714	20,817,495
(1) Provided, that no more than \$70,000 shall be for Administrative Expenses.			
(2) Provided, that \$1,000,000 from the West Maui Affordable Housing funds shall be for the Na Hale O Maui Kahoma Homes project of Housing and Land Enterprise of Maui, dba Na Hale O Maui, for the continued construction of twelve homes in the Kahoma Residential Project. Eight homes to be sold to families with a household income at 100 percent and below of area median income and four homes to be sold to families with a household income between 101 percent and 120 percent of area median income.			
(3) Provided, that \$2,000,000 shall be for planning, design, and engineering of the Lanai Affordable Housing Project, Phase I.			
(4) Provided, that \$2,000,000 shall be for a First-time Homebuyers Program. No funds shall be granted until Council has approved, by Resolution, a First-time Homebuyers Program that shall include, but not be limited to, the maximum grant amount to an individual and considerations regarding the overall subsidy received by an individual.			
(5) Provided, that \$1,000,000 shall be for residential workforce housing units buy-back.			
N. Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, Maui County Code)	362,909	241,884	604,793
(1) Provided, that \$240,000 shall be for Leisure Program Activities.			
(2) Provided, that disbursements for leisure program instructors are limited to 11.0 Limited Term Appointments.			

	<u>ESTIMATED BALANCE AS OF 6/30/18</u>	<u>ANTICIPATED REVENUES FOR FY 2019</u>	<u>TOTAL FOR FY 2019</u>
O. Alarm System Revolving Fund (Chapter 8.34, Maui County Code) (1) Provided, that \$30,000 shall be for contractual services for alarm system registrations.	127,262	98,680	225,942
P. Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	4,546,998	2,787,458	7,334,456
Q. Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	6,660,418	3,882,146	10,542,564
R. Economic Development Revolving Fund (Chapter 3.81, Maui County Code)	20,127	0	20,127
S. Fireworks Auditor Fund (Chapter 3.95, Maui County Code)	38,500	19,250	57,750
T. Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, Maui County Code)	200,000	200,000	400,000
U. Employee Parking Fees Fund (1) Provided, that \$50,000 shall be for parking lot improvements and lighting.	0	80,000	80,000
V. Maui Interscholastic League Fees Fund	0	10,000	10,000



COUNTY OF MAUI

REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

A P P E N D I X B

FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
COUNTYWIDE*					
REVENUE FROM USE OF MONEY AND PROPERTY:					
3401	Sales of Publications to All Agencies	Charges for Extracts and Certified Copies of Public Records.	92-21	2.64.010	
3403		Except as otherwise provided, a copy or extract of any public			
3409		document or record which is open to inspection of the public			
3411	Sales of Publications	shall be furnished to any person applying for the same by the			
3412	Reproduction Charges	public officer having custody or control thereof pursuant to the			
3426		following schedule of fees:			
		1. Duplicated copy of any record (by duplicating machines,			
		including, but not limited to, microfilm printer, Thermofax,			
		Verifax, Xerox, etc.):			
		For each page or copy thereof\$0.25			
		2. Abstract of information from public record:			
		First page\$1.00			
		Each additional page\$0.50			
		3. Typewritten copy of any record:			
		Per 100 words or fraction thereof\$1.00			
		4. Copy of map, plan, diagram:			
		Sheet sizes of 8-1/2" x 14" to 17"\$0.50			
		Sheet sizes of 11" x 17"\$1.00			
		Sheet sizes of 22" x 36"\$3.00			
		Larger than 22" x 36" size; per square foot			
		or fraction thereof \$1.00			
		5. Photograph:			
		For use of negative only\$1.00			
		6. Certified statement attesting to veracity of information			
		obtained from public records:			
		Per 100 words of statement or fraction thereof\$1.00			
		7. Certification by public officer or employee as to correctness			
		(or in attestation that document is a true copy) of any			
		document, including maps, plans, and diagrams:			
		Per page\$0.50			
	Charges for Dishonored Negotiable Instruments	Service charge for handling dishonored negotiable Instruments\$30	490.3-506.5	3.08.020	
		* All fees shall be deposited into the General Fund, except for fees collected by the Department of Liquor Control and the Department of Water Supply, which shall be deposited into the Departments' respective funds.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**OFFICE OF THE COUNTY CLERK
GENERAL FUND**

**REVENUE FROM USE OF
MONEY AND PROPERTY:**

1. Ordinances and resolutions:	92-21	2.64.010
1 – 20 pages.....		\$1.00
21 – 50 pages.....		\$2.00
51 – 100 pages.....		\$5.00
101 – 250 pages.....		\$8.00
251 – 500 pages.....		\$20.00
501 and over pages.....		\$30.00
2. County clerk's certificate of voter registration.....		\$2.00
3. Voter registration lists (in printed forms as may be available):		
Each precinct 500 and over		\$1.00
Each precinct 499 and less.....		\$0.50
Each state representative district of the county.....		\$12.00

Charges for Other Records:

1. Fees to search for, review, and segregate records requested for review or duplication, pursuant to Chapter 2-71, Hawaii Administrative Rules.	92-21	
2. Charges for copies of other records, including publications, audio and video recordings, and electronic information, shall be based on cost, including reproduction, processing and delivery costs.		2.64.010
3. "Publications" refers to copies of records that are reproduced on a volume basis for general distribution and includes but is not limited to such items as ordinances, engineering and construction standards, directories, manuals and handbooks. The term shall not apply to resolutions or bills pending final adoption or enactment into ordinance by the council.		
4. Voter Registration List: Each political party shall be furnished one set of the voter registration list of the county. Upon request, each candidate who has filed for a public elective office shall be furnished, without charge, one set of the voter registration list of the county; provided, that such list is available for distribution.		

3417	Nomination Fee		Abide by	12-6
		Office	Regular	Spending Limit
		Governor.....	\$750	\$75
		Lt. Governor	\$750	\$75
		U.S. Senate	\$75	\$75
		U.S. Rep	\$75	\$75
		Mayor	\$500	\$50
		Other.....	\$250	\$25

Fee may be waived if person deemed indigent.

3418	Voter Registration Data Storage Device	\$100		2.68.050
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND (Cont.)					
		Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment.....			\$10.51
		U.S. Government.....			\$6.09
		State.....			\$6.09
		County.....			\$6.09
		Religious.....			\$6.09
		With Irrigation Meter Rate			
		Commercial.....			\$8.20
		Hotels.....			\$11.23
		Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment.....			\$13.83
		U.S. Government.....			\$8.20
		State.....			\$8.20
		County.....			\$8.20
		Religious.....			\$8.20
		Kualapuu - Flat rate per month.....			\$59.41
		Surcharges		14.31.030(A)	
		Rate per thousand pounds of suspended solids (SS) over 4 pounds per 1,000 gallons of sewerage.....			\$808
		Rate per thousand pounds for all pounds of BOD over 4 pounds per 1,000 gallons of sewerage.....			\$1,329
3472	Private Septic Disposal	Per 1,000 gallons or less of waste for private haulers that haul waste to the County sewerage treatment system.....		14.31.020 14.29.060	\$110.86
3490	Fees - Reclaimed Water Service	Rate per 1,000 gallons for major agriculture.....		20.30.080	\$0.30
		Rate per 1,000 gallons for agriculture.....			\$0.43
		Rate per 1,000 gallons for all other users.....			\$1.55
		Monthly service charge in addition to the above reclaimed water usage charges.....			\$10
3490	Fees - Installation of Reclaimed Water Meter	Meter Size: Charges* 5/8 inch and 3/4 inch.....		20.30.060	\$325
		1 inch.....			\$400
		1-1/2 inches.....			\$3,450
		2 inches.....			\$3,650
		3 inches.....			\$18,300
		4 inches.....			\$20,200
		*Includes cost of meter and meter box/vault. In addition to this charge, installation of a service lateral (if required), labor cost and other incidental supplies shall be computed and shall be based on actual labor time, rate and cost of incidental supplies.			
3490	Fees - Reclaimed Water Connection	South Maui (per thousand gallons per day of capacity).....		20.30.070	\$82
		West Maui (per thousand gallons per day of capacity).....			\$33
3728	Late Fees	Service charge to all late payments over 30 days ..1% per month		14.31.010 14.31.020	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND					
NON-BUSINESS LICENSES & PERMITS:					
3239	Fees - Refuse Disposal Permit	Permit fee\$25		8.04.040	
CHARGES FOR CURRENT SERVICES:					
3428	Fees - Special Handling	\$22.50 per load (less than one ton). \$45.00 per load (one ton up to less than five tons). \$90.00 per load (five tons and above).		8.04.050	
3429	Fees - Refuse Disposal	Unit Charge: \$97 per ton for Municipal Solid Waste (MSW). \$65 per ton for clean earthen material/concrete rubble (no protruding re-bar or no re-bar whatsoever, no larger than 4' x 2' and 2'). \$0 per ton for clean earthen material/concrete rubble 2½" minus (no re-bar whatsoever). \$10 per ton for all non-HI5, non ADF subsidized, crushed glass 2½" minus (clean & non-contaminated). \$3 per truck/vehicle for residential refuse hauling for light trucks or other vehicles with a gross weight of less than 10,000 pounds at Central Maui Landfill only. All other facilities, no charge.		8.04.050	
Disposal charges may be waived by the director for non-profit organizations and organizations participating in a county-sponsored event if the organization: - Has recycling operating permit; or - Submits, and the director approves, information provided on the department's form which documents the organization's recycling efforts.					
Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.					
Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$81 per truck load.					
Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999: \$161 per truck load.					
Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$235 per truck load.					

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SOLID WASTE MANAGEMENT FUND (Cont.)					
	Category IV:	Large trucks or other vehicles with a 12 cubic yard capacity: \$261 per truck load.			
	Category V:	Large trucks or other vehicles with a 20 cubic yard capacity: \$449 per truck load.			
	Category VI:	Commercial refuse hauling trucks:			
	1. Roll off (not compacted).....	\$642 per truck load.			
	2. Roll off (compact).....	\$991 per truck load.			
	3. 42-cubic-yard front end loader.....	\$1,134 per truck load.			
	4. 20-cubic-yard front end loader.....	\$535 per truck load.			
	Categories I through VI:	Half-truck loads shall be charged one-half the appropriate truck load fees.			
	Category VII:	Residential refuse hauling for light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$3 per truck/vehicle at Central Maui Landfill only. All other facilities, no charge			
Lanai Landfill	Refuse disposal fees at the Lanai Landfill shall be waived for Pulama Lanai.			8.04.060	Memorandum of Understanding between the County and Castle & Cooke LLC dated Nov. 24, 2008.
Fees- Refuse Collection	\$32 per refuse collection unit per month on the islands of Maui and Molokai, for solid waste services provided.			8.04.030	
	\$16 per refuse collection unit per month on the island of Lanai, or one half the rate of Maui and Molokai, for solid waste services provided.			8.04.060	
	Each alternate refuse placement location deemed a refuse collection unit and authorized by the director shall not be subject to the refuse collection fee.				
	Replacement fee for lost or damaged 96 gallon refuse cart.....	\$105			
	Service fee for closing and re-opening a refuse account at the same residence within 1 year or re-opening refuse account that has been closed by the division for delinquency	\$30			
3539	Fees – Curbside Recycling Pilot Program	All existing participants shall pay an additional \$10 per account per month where curbside recycling services are provided.			
3433	Interest - Delinquent Refuse Charges	1% per month or portion of the month that charges are delinquent		8.04.050	
3431	Fees – White goods pick up	Hauling and processing fee.....\$25 per white good picked up by County		8.04.050	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY FUND**

**CHARGES FOR CURRENT
SERVICES:**

3429	Fees - Refuse Disposal	Unit Charge:	3.55.040
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\$36..... per ton for uncontaminated green waste

\$30..... per ton for grease trap waste contaminated cooking oil.

\$103..... per ton for Biosolids/Sewage Sludge.

Disposal charges may be waived by the director for non-profit organizations and organizations participating in a county-sponsored event if the organization:

1. Has a recycling operating permit; or
2. Submits, and the director approves, information provided on the department's form which documents the organization's recycling efforts.

Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.

Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: \$32 per truck load for uncontaminated green waste.

Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: \$53 per truck load for uncontaminated green waste.

Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: \$78 per truck load for uncontaminated green waste.

Category IV: Large trucks or other vehicles with a 12 cubic yard capacity: \$86 per truck load for uncontaminated green waste.

Category V: Large trucks or other vehicles with a 20 cubic yard capacity: \$138 per truck load for uncontaminated green waste.

Category VI: Commercial refuse hauling trucks:

1. Roll off (not compacted)..... \$203 per truck load for uncontaminated green waste.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND (Cont.)**

2. Roll off (compacted).....\$308 per truck
load for
uncontaminated
green waste.
3. 42-cubic-yard front end loader.....\$351 per truck
load for
uncontaminated
green waste.
4. 20-cubic-yard front end loader.....\$164 per truck
load for
uncontaminated
green waste.

Categories I
through VI: Half-truck loads shall be charged one-half the
appropriate truck load fees.

Category VII: Residential refuse hauling for light trucks or other
vehicles with a gross vehicle weight of less than
10,000 pounds: \$3 per truck/vehicle at Central
Maui Landfill only. All other facilities, no charge.

3431	Fees - Recycling Surcharge	Tipping fee surcharge	\$10 per ton	3.55.060
	Fees – Abandoned Vehicle	Administrative Fee	\$50 per vehicle	
	Disposal of Vehicles	\$25 per vehicle per year		3.55.040

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
SPECIAL REVENUE/TRUST AND AGENCY FUND**

MISCELLANEOUS:

3432	Highway Beautification Fund Fees - Administrative Fees for Litter Removal	For cost of litter removal.....	\$100 each billing	20.20.070
	Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments.....	\$4.65 per gallon of project flow	14.34.060
	Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments.....	\$4.57 per gallon of project flow	14.35.060
		Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments.		14.35.050

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF FINANCE
GENERAL FUND**

3101	Real Property Tax	Tax rates per \$1,000 of net taxable assessed valuation for each class of property. Assessed gross valuation base of taxable properties is 100% of appraised fair market value which is estimated at \$48,848,591,900 for the fiscal year July 1, 2018 to June 30, 2019.		Chapter 3.48	
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Classification	Tax Levy by Classification	
	<u>Net Valuation for Tax Rate</u> <u>Purposes*</u>	<u>Tax Rate</u>
Residential	7,721,679,610	5.52
Apartment	6,544,441,815	6.31
Commercial	2,911,448,390	7.25
Industrial	2,132,863,105	7.45
Agricultural	4,330,328,125	6.00
Conservation	438,828,200	6.35
Hotel and Resort	2,309,315,360	9.37
Time Share	2,242,683,630	15.41
Short Term Rental	8,565,108,215	9.28
Homeowner	11,454,863,300	2.85
Commercialized Residential	197,032,150	4.55
	<u>\$48,848,591,900</u>	

*Calculations rounded to the nearest dollar

There is a minimum real property tax of \$400 per year except for tracts leased under Section 207 of the Hawaiian Homes Commission Act, those portions of real property designated as kuleana land and granted an exemption pursuant to MCC 3.48.554, MCC 3.48.475, and any parcel used for farming taro where the assessed value times the current Agricultural rate is less than the minimum real property tax. Homes or portions thereof granted an exemption under MCC 3.48.475 are to be levied a real property tax of \$150 per year. Remnant parcels granted an exemption under MCC 3.48.552 are to be levied a real property tax of \$150 per year.

3108	Public Service Company Tax	That portion of the revenues generated from the tax provided for in HRS 239-5(a) in excess of the 4% rate established therein that is attributable to HRS 239-5(a) gross income from public utility business conducted in Maui County, based on the allocation made in the public utility's filings with the State of Hawaii, provided that if the gross income from the public utility business attributable to Maui County is not so allocated in the public utility's State filings, then the gross income from the public utility business shall be equitably allocated to the County. The relative number of access lines in each county shall be deemed an acceptable basis of equitable allocation for telecommunication companies.	239.5		
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**BUSINESS LICENSES &
PERMITS:**

Licenses & Permits - Business: The following business license fees are levied primarily by the authority of Chapter 445, HRS, and shall be due and payable in advance on July 1 of each year.

3210	Licenses: Peddling Merchandise	Annual fee\$50 Annual fee for persons 60 years of age or older.....\$10 Monthly fee or fee for a period less than a month.....\$5	445-141	5.12.030	
	Licenses: Secondhand Dealers	Annual fee\$10	445-15(2) 445-171		
	Licenses: Selling Firearm	Annual fee\$10	134-31		
	Licenses: Pawn Broker	Annual fee\$100	445-132		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
	Licenses: Auctioneer	Annual fee..... \$100	445-15(2) 445-21		
	Permits: Bike Tour	Application fee per year\$500		5.22.020(B)(7)	
	Permits: Taxicab Business	Initial.....\$100 Renewal\$50 Transfer of Taxicab Business Permit.....\$100 Replacement of lost, stolen, or mutilated Business Permit.....\$15 Change of vehicle.....\$15 Replacement of lost, stolen, or mutilated Rent Service Decal\$15		5.16.020 and 5.16.140	
	Permits: Taxicab Drivers	Initial.....\$10 Renewal\$10			
3288	Permits: Aquatic Life Operations	The fees shall be as follows: a. Initial or Renewal Application Fee\$640 b. Replacement of lost, stolen, or mutilated Permit.....\$15 c. Each additional certified copy of a Permit\$15		5.26.040(B)(7)	
NON-BUSINESS LICENSES & PERMITS:					
3250	Sales of License Plates: Sale of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Sale of all plates(s)\$5.75	249-7 249- 7.5	3.25.020	
	Replacement of Plates - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Replacement of plate(s) after filing statement as to the cause of the loss, defacement or destruction of the original plate(s) \$5.75	249-8	3.25.020	
3251	Sales of Dealer Plates: Dealer Plates	Permanent motor vehicle dealer plate.....\$25	286-53	3.25.020 Rules and Regulations of the Director of Finance	
	Dealer - Paper Plate Penalty	Penalty for each certificate not submitted within twenty-four (24) hours after issuance of a temporary plate - for dealer in new motor vehicles\$25			
3252	Sales of Special License Plates: Special License Plates	Special number plates and antique vehicle plates upon initial application and upon each annual renewal of vehicle registration\$25 Upon qualification and issuance of antique vehicle plates\$10	249-9.1 249- 9.2 249-9.3 249-9(c)	3.25.020	
	National Parks Commemorative License Plates	Initial and Replacement Application administrative fee\$15	249-9.5(e)		
	National Parks Commemorative License Plates	Annual Renewal administrative fee\$5	249-9.5(e)		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
3260	Sales of Emblems/Tags: Motor Vehicle Decals - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Decal..... \$0.50 each	249-7	3.25.020	
	Replacement MV Decals - Passenger - Trucks - Motorcycles - Trailers - Mopeds	Replacement decal after filing a statement as to the cause of the loss, defacement or destruction of the original emblem..... \$0.50 each	249-8	3.25.020	
3262	Fees: Registration of Motor Vehicles	New and renewal of motor vehicle registration..... \$20 each		3.25.020	
	Fees: Registration of Mopeds	Initial and renewal of moped registration..... \$27 each	249-14.1		
3270	Transfer Fees: Motor Vehicle Transfer Fees	Transfer fee..... \$20 each instance	286-51 286-52	3.25.020	
	Transfers Penalty	Late fee in addition to the \$10 transfer fee if not done within 30 calendar days..... \$50	286-52	3.25.020	
3274	Duplicate Certificate: Fees - Certificate of Registration and Duplicate	New and duplicate certificate of registration issued by director of finance \$10 each	286-47 286-55 286-51	3.25.020	
	Fees - Certificate of Ownership and Duplicate	New and duplicate certificate of ownership issued by director of finance \$10 each	286-47 286-55	3.25.020	
3276	Certificate Correction: Correction of Certificates	Correction of ownership or registration issued by director of finance to dealers - no charge for individuals..... \$10 each instance	286-47 286-47.5	3.25.020	
3277	Power of Attorney: Power of Attorney	Packet of 200 - Federal mandate required of dealers \$40		3.25.020	
	Out-of-State Vehicle Permit: Out-of-State Vehicle Permit	Vehicle permit..... \$50	286.54	3.25.020	
3282	Reassignment of Plates: Reassignment of Auto Plates - Passenger	Reassignment..... \$5 each	249-7	3.25.020	
FINES, FORFEITS & PENALTIES:					
3501	Penalty and Interest - RPT	Penalty - Up to 10% of such delinquent taxes as determined by the director or finance, which penalty shall be and become a part of the tax to be collected.		3.48.220	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FINANCE GENERAL FUND (Cont.)					
		Interest - All delinquent taxes and penalties shall bear interest at the rate of 1% for each month or fraction thereof. The interest shall be and become part of the tax to be collected.		3.48.220	
	REVENUE FROM USE OF MONEY AND PROPERTY:				
3615	Rental - Land	See Appendix B-1.		Chapter 3.40	
3416	Fees - Appeal Cost	Appeal cost to the Board of Review\$75		3.48.660(A)	
		5% of the amount of taxes in dispute but not more than \$100 nor less than \$5 in any one case of appeal to the Tax Appeal Court.			
		Appeal cost to the Supreme Court plus applicable court costs.....\$50	232-22 232-23	3.48.660(B)	
		If the appeal is sustained as to 50% or more of the valuation in dispute, the appeal cost shall be returned to the appellant.			
3410	Fees: Real Property Tax Maps CD-ROM	For Real Property Tax data and production costs.....\$500		3.48.010(F)	
	CHARGES FOR CURRENT SERVICES:				
3424	Fees - Examination of Motor Vehicle Operations	Reinstatement of Driver's License or Instruction Permit..... \$500		10.80.030(D)	
		Issuance or Renewal of a Driver's License per year or fraction thereof..... \$10	286-107		
		Oral Test - Rules of the Road..... \$5			
		Written or Computer Test - Rules of the Road \$5			
		Road Test (Class 1, 2, & 3)..... \$20			
		Road Test (Class 4)			
		Pre-trip..... \$10			
		Skills..... \$25			
		Road \$25			
		Issuance or Renewal of an Instruction Permit \$10			
		Duplicate Instruction Permit \$10			
		Duplicate Driver's License \$10			
3535	Fee - Portal Administrative Fee	Service charge to electronically record documents with the State Bureau of Conveyances.....\$3.00 plus cost of recording fee established by the State Bureau of Conveyances			
3400	Fees - Disabled Persons Parking Placards	Long-term Parking Placard			
		Replacement of lost, stolen, mutilated or confiscated placard\$12	291-52.6	10.48.100	
		Temporary Parking Placard			
		Initial Placard.....\$12	291-51.6	10.48.100	
		Second Placard.....\$12	291-51.6	10.48.100	
		Replacement of lost, stolen, mutilated or confiscated placard.....\$12	291-52.6	10.48.100	

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FIRE AND PUBLIC SAFETY GENERAL FUND					
NON-BUSINESS LICENSES & PERMITS:					
3420	Fees - Fire - Permit Inspection, etc.	Inspections conducted outside of normal business hours for the convenience of the requester or permittee.....\$75 per hour with 2 hour minimum		16.04C.040	
		Reinspection charge after initial visit when corrections or portion of work have not been made or completed\$52 per hour per inspector		16.04C.040	
		Review and approval of plans for the installation of a fire protection or life safety system not associated with an active building permit; or review and approval of a fire protection or life safety system that has been modified after being reviewed and approved under an active building permit.....\$100 2 hours of review time			
		Additional review time.....\$50 per hour or fraction thereof			
		To store, use, handle compressed gases in amounts that exceed Table 1.12.8(a) \$100 annually		16.04C.160	
		For explosive materials as stated in Sec. 65.9.2\$100 annually			
		For flammable and combustible liquid tank of more than 60 gallons to 4,999 gallons\$100 each			
		For flammable and combustible liquid tank of 5,000 gallons or more.....\$200 each			
		To store, transport on site, dispense, use or handle hazardous materials in excess of amounts stated in Table 1.12.8(c) \$100 annually			
		For liquefied petroleum gas tank, in a commercial setting, that is fixed and permanent, filled on site\$100 each			
		For liquefied petroleum gas tanks greater than 124 gallon size\$100 each			
		To operate a place of assembly with occupant load of 300 or more persons in permitted structure.... \$100 annually			
		For tent, canopy, and temporary structure in excess of 700 square feet, except for structures used exclusively for camping and private functions not open to public..... \$25 each			
		For installation or modification of any spray room, spray booth, or preparation work station, or to conduct a spraying or dipping operation utilizing flammable or combustible liquids or powder coating..... \$100 each			
3515	Fees: Fireworks/Permits	Non-aerial common fireworks\$25	132D-10		
		Aerial/Special fireworks\$110	132D-10		
		Fireworks display site inspection \$200	132D-16.6		

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF FIRE AND PUBLIC SAFETY SPECIAL REVENUE/TRUST AND AGENCY FUND					
3217	Fireworks Auditor Fund				
	Licenses Fireworks	Import License.....\$3,000 Wholesale License per site.....\$2,000 Storage License per site.....\$1,000 Retail License per site.....\$500	132.D-11	Chapter 3.95	
		The license fee shall be the fee specified above for each year, fraction of a year, or event in which the licensee plans to conduct business.			
		Non-profit community groups shall be exempt from import license and storage license fees for public fireworks displays once a year.			
	MISCELLANEOUS:				
	Plan Review Fee (Fire)	12.5% of the building permit fee. Where plans are incomplete or are changed so as to require additional plan review, an additional plan review fee shall be charged at the rate of \$30 per hour		16.04C.060	
DEPARTMENT OF HOUSING AND HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND					
3290	Sale of Dog Licenses: License - Dogs	For neutered dog.....\$10 every two years For unneutered dog.....\$75 every two years	143-3	6.04.020	
		Dog tag.....\$1 each	143-4	6.04.020	
		Duplicate dog tag.....\$1 each	143-4 and 143-6	6.04.020	
3430	Animal Shelter Revenue	First Impound: First day of impoundment.....\$25 Each day thereafter\$20 Second Impound: First day of impoundment\$50 Each day thereafter\$20 Third Impound: First day of impoundment.....\$75 Each day thereafter\$20 Fourth Impound and thereafter: First day of impoundment.....\$100 Each day thereafter\$20 Adoption Fee.....\$8 Service Charge: Collection service prior to or at the time of collection of a dog or cat.....\$35		6.04.060(A)	
	Fees – Appeal	Appeal cost to the Animal Control Board, Rule 7-501-28, Rules of the Animal Control Board\$50		6.04.095	
3430	Animal Shelter Revenue	Redemption of Dogs by Owners: Quarantine: First day of quarantine\$25 Each day thereafter\$15	143-8	6.04.060 6.04.060(B)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF HOUSING AND HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)					
		Cat Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap.....\$75			
		Rental Charge for first seven days.....\$0			
		Late fee - imposed each day beyond one week \$5 per day			
		Dog Trap - Deposit/Rental/Late Fee:			
		Security deposit - refundable upon return of trap.....\$200			
		Rental Charge.....\$10 per week			
		Late fee - imposed each day beyond one week \$5 per day			
3431	Poundkeeper	Charges to capture and impound animals:		6.16.080	
		For animal captured within a radius of five miles from the pound.....\$20 per animal and for each mile traveled by the poundkeeper beyond such five mile radius to capture the animal \$1.00 per mile			
		For actual expenses incurred in keeping impounded animals, except that actual expense on account of feed shall not exceed.....\$5 per animal per day			
		Pound fee.....\$5 per animal per day			
	Fees – Kaunoa Senior Services Leisure Program Activities	The fees shall be as follows:		3.37.040	
		Special Events – will be offered based on the cost of guest/artist presenter, equipment and supplies for the event, and number of participants. Meal cost may be included if the participant selects the meal option.			
		Off Property Activities and Excursions – will be offered based on the entrance fee, meal cost, rental of equipment and supplies and number of participants.			
		Short Term Classes – will be offered based on the cost of the instructor's fee, equipment and supplies, number of participants. Meal cost may be included if the participant selects the meal option.			
	Residential Workforce Housing Requirement	A. Developers shall be required to provide a number of residential workforce housing units equivalent to at least twenty-five percent, rounding up to the nearest whole number, of the total number of market rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code. If a developer satisfies the requirements of this chapter through subsection (B)(3) and the units shall remain available only to income- qualified groups in perpetuity, the developer shall provide at least twenty percent, rounding up to the nearest whole number, of the total number of market rate lots, lodging units, time share units, or dwelling units, excluding farm labor dwellings or a second farm dwelling, as defined in section 19.04.040, Maui County Code.		2.96.040	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF HOUSING AND HUMAN CONCERNS SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)					
		B. Prior to final subdivision approval or issuance of a building permit for a development subject to this chapter, the department shall require the developer to enter into a residential workforce housing agreement. The agreement shall set forth the method by which the developer satisfies the requirements of this chapter. The requirements may be satisfied by one or a combination of the following, which shall be determined by the director of housing and human concerns and stated in the agreement: 1. Offer for sale, single-family dwelling units, two-family dwelling units, or multi-family dwelling units as residential workforce housing within the community plan area; 2. Offer for rent, multi-family dwelling units as residential workforce housing units within the community plan area; 3. In lieu of directly selling or renting units pursuant to subsections (B)(1) or (B)(2) the developer may convey such units to a qualified housing provider subject to department approval pursuant to section 2.96.150; or 4. In lieu of providing residential workforce housing units, the residential workforce housing requirement may be satisfied by payment of a fee, by providing improved land, or by providing unimproved land in accordance with the following: a. The in-lieu fee per residential workforce housing unit required by this chapter shall be equal to the difference in unit costs for a three-bedroom, single-family dwelling unit, at one hundred percent and a three-bedroom, single-family dwelling unit at one hundred sixty percent of median income, for a family of four, pursuant to HUD affordable sales price guidelines, or as adjusted by the development for Hana, Lanai, and Molokai. b. Any dedication of improved or unimproved land in-lieu of residential workforce housing units shall be subject to the approval of the director of housing and human concerns and the council by resolution. 5. Application of residential workforce housing credits issued pursuant to Maui County Code. C. Income group distribution. 1. Unless an exemption is granted by the director, the percentage of ownership units within each income group shall be as follows: a. Thirty percent of the ownership units shall be for "below-moderate income" residents. b. Fifty percent of the ownership units shall be for "moderate income" residents. c. Twenty percent of the ownership units shall be for "above-moderate income" residents. 2. Unless an exemption is granted by the director, the percentage of rental units within each income group shall be as follows: a. One-third of the rental units shall be for "very low income" and "low income" residents. b. One-third of the rental units shall be for "below-moderate income" residents.			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF HOUSING AND HUMAN CONCERNS
SPECIAL REVENUE/TRUST AND AGENCY FUND (Cont.)**

c. One-third of the rental units shall be for "moderate income" residents.

**DEPARTMENT OF LIQUOR CONTROL
LIQUOR FUND**

**BUSINESS LICENSES &
PERMITS:**

3201	Fee - Liquor License Application	Filing fee.....	\$50	281-54	Rules of the Liquor Commission 08-101-50
3202	License - Manufacture and Sale of Liquor	The basic fees for licenses of the several classes and kinds shall be as follows, the same being per annum except where otherwise specified:			281-17.5
		Manufacturers (including rectifiers)			
		(a) Beer	\$600		
		(b) Wine	\$600		
		(c) Wine Manufactured from fruits grown in the state.....	\$300		
		(d) Alcohol	\$200		
		(e) Other liquors.....	\$640		
		Restaurant			
		(a) General	\$600 plus percentage fee		
		(b) Beer and Wine	\$300 plus percentage fee		
		(c) Beer	\$150 plus percentage fee		
		Wholesale			
		(a) General	\$2,400		
		(b) Beer and Wine	\$1,800		
		(c) Alcohol	\$200		
		Retail			
		(a) General	\$560 plus percentage fee		
		(b) Beer and Wine	\$260 plus percentage fee		
		(c) Alcohol	\$200		
		Dispenser			
		(a) General	\$600 plus percentage fee		
		(b) Beer and Wine	\$300 plus percentage fee		
		(c) Beer	\$150 plus percentage fee		
		Club	\$320 plus percentage fee		
		Transient Vessel			
		(a) Daily	\$25		
		(b) Monthly	\$100		
		(c) Yearly	\$1,200		
		Tour or Cruise Vessel.....	\$300 plus percentage fee		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF LIQUOR CONTROL LIQUOR FUND (Cont.)					
	Special				
	(a) General	\$25 per day			
	(b) Beer and Wine	\$15 per day			
	(c) Beer	\$10 per day			
	Cabaret.....	\$1,200 plus percentage fee			
	Hotel	\$1,200 plus percentage fee			
	Caterer	\$600 plus percentage fee			
	Brewpub.....	\$1,000 plus percentage fee			
	Condominium Hotel.....	\$1,200 plus percentage fee			
	Winery	\$1,000 plus percentage fee			
	Small Craft Producer Pub.....	\$1,000 plus percentage fee			
	Temporary License				
	(a) period of 120 days or fraction thereof	\$200 plus percentage fee			
	(b) one additional period of 120 days or fraction thereof.....	\$200 plus percentage fee			
3203	Fees – Permit to Act as Authorized Agent	Solicitor's and Representative's permit for July 1 to June 30 license year: General.....\$1,800 Beer and Wine\$1,200 Alcohol.....\$200			
3204	Fee – Permit for Importation of Liquor	Permit fee	\$50	281-33.1	
3205	Fees - Others	Rule Book	\$10 plus cost for postage and handling		
		List of Licensees	\$10 plus cost for postage and handling		
		Duplicate License.....	\$10 plus cost for postage and handling		
		Certification examination, Certificate for registration of employee approved by the director of liquor control, minor, employee of class 5, category D, or any duplicate thereof.....	\$10 plus cost for postage and handling		
		Permit to purchase alcohol for non-beverage purposes.....	\$50		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF LIQUOR CONTROL
LIQUOR FUND (Cont.)**

Director of liquor control may waive fee for permit to purchase alcohol for non-beverage purposes for any County or State governmental agencies.

Any licensee who fails to pay any penalty ordered by the board for the violation of the liquor laws of the State or of the rules of the commission by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.

3206 Percentage Fee

The percentage fee for each current fiscal year shall be based upon the following formula, which shall establish the percentage to be applied to the gross sales or four times the total amount of liquor purchased of each licensee:

$(EE-BF-C)/EGS = \text{Percentage}$

EE = Estimated Expenditure (current fiscal year)

BF = Basic Fees (current fiscal year)

C = Carryover savings (prior fiscal year) in excess of 20% as provided in Section 281-17.5, Hawaii Revised Statutes

EGS = Estimated Gross Sales (prior fiscal year)

Any licensee who fails to pay the percentage fee by the due date shall be assessed a late charge of 5% per month on the balance due until such fees are paid in full. The 5% late charge shall be a flat fee (not be prorated) that will be charged for any portion of the month payment is due.

Any licensee who failed to file the gross sales of liquor report by the due date, shall be assessed the percentage fee equal to the highest percentage fee due and payable by the licensee of the same class or the highest percentage fee due and payable by any licensee if there is no licensee in the same class.

3207 Direct Wine Shipment

Permit for direct shipment of wine by
wineries\$48 per calendar
year

281-33.6

**DEPARTMENT OF LIQUOR CONTROL
SPECIAL REVENUE/TRUST AND AGENCY FUND**

MISCELLANEOUS:

Fines, Infractions of Liquor Laws
and Rules and Regulations

The amount of penalty assessed and collected by the liquor control adjudication board from any licensee for any particular offense shall not exceed the sum of \$2,000.

281-91

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF MANAGEMENT
SPECIAL REVENUE/TRUST AND AGENCY FUND**

**NON-BUSINESS LICENSES &
PERMITS:**

3610	Fees – Parking Permits	County employee parking is permitted in five lots designated A, B, C, D, and E:	3.26.010
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Lot A is an L-shaped lot situated at the corner of Kaohu Street and Napua Street.

Lot B is situated on both the Wells Street side and the Kaohu Street side of Kalana O Maui (County Building, 200 South High Street, Wailuku, Maui, Hawaii 96793).

Lot C is the covered parking area beneath Kalana O Maui.

Lot D is situated on the south side of Kaohu Street, and its intersection with South High Street.

Lot E is situated at the Old Wailuku Post Office.

Monthly employee parking shall be:

Uncovered stall in Lot A.....	\$25
Covered stall in Lot A.....	\$45
Uncovered stall in Lot B and D.....	\$25
Covered stall in Lot C.....	\$50
Placard unassigned parking in Lot E	\$15
Miyahira property covered stall	\$45
Miyahira property uncovered stall	\$25

The County operates in facilities that are not owned by the County but are leased. In situations where parking in private facilities may be available for employees, the rate paid by employees for parking in those facilities shall be the same rate charged to the County by the landlord.

**OFFICE OF THE MAYOR
GENERAL FUND**

**REVENUE FROM USE OF
MONEY & PROPERTY:**

3321	Rental - Kula Agricultural Park	Kula Agricultural Park..... \$100 per acre	Chapter 22.04A
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND**

**CHARGES FOR CURRENT
SERVICES:**

3436	Fees - Camping Permit	Adult Children Pet 18 yrs & under 18 over	13.04A.220
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Residents - Daily:

Monday - Thursday	\$5	\$3	\$3
Friday - Sunday and Holidays.....	\$10	\$6	\$6

Non-Residents - Daily:

Monday - Thursday	\$10	\$6	\$6
Friday - Sunday and Holidays.....	\$20	\$12	\$12

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont)					
	Fee - Use of Park Facilities	Includes Rental of Equipment See Table 13.04A.100.		13.04A.100	
3450	Rental Fee -- All Districts	See Table 13.04A.100.			
		Application fee (non-refundable) for Special Events application requests, except for the Annual Department Sponsored Special Events.....\$25		13.04A.100	
3452	Rental Fee - Equipment	See Table 13.04A.130.		13.04A.130	
		\$50 Key Deposit Fee -- For all permits except for Government permits.		13.04A.100	
		\$50 key deposit will be automatically withheld if permit holder fails to pick up their key(s) during parks permit office hours and a parks employee must distribute key(s) or open a facility.			

Table 13.04A.100

SCHEDULE OF FEES AND DEPOSITS

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Non-Profit/ Political Fundraiser	Commercial**				Non-Profit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Gymnasiums	\$0	\$24	\$25	\$20	\$95	\$170	\$520	\$0	\$100	\$150	\$200	\$400
w/air conditioning (add'l flat charge)	\$0	\$170	\$170	\$20	\$220	\$270	\$320					
Football Stadiums	\$0	\$30	\$70	\$20	\$220	\$320	\$1,020	\$0	\$250	\$500	\$500	\$1,500
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$70	\$70	\$20	\$120	\$170	\$220					
Baseball Stadiums	\$0	\$25	\$70	\$20	\$120	\$170	\$520	\$0	\$125	\$250	\$250	\$750
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$45	\$55	\$20	\$70	\$95	\$170					
Amphitheaters												
Keopuolani Park (w/o lights)	\$0	\$22	\$30	\$20	\$45	\$120	\$320	\$0	\$50	\$100	\$150	\$500
Lahaina Civic	\$0	\$22	\$30	\$20	\$45	\$170	\$420	\$0	\$50	\$100	\$150	\$500
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$22	\$40	\$20	\$45	\$70	\$120					
Swimming Pools (Up to two lanes)	\$0	\$22	\$30	\$20	\$30	\$120	\$420	\$0	\$0	\$100	\$150	\$300
Community Centers: Without Air Conditioning												
Facilities w/capacities up to 100	\$0	\$22	\$35	\$20	\$40	\$45	\$200	\$0	\$25	\$125	\$125	\$250
Facilities w/capacities up to 200	\$0	\$24	\$50	\$20	\$55	\$60	\$380	\$0	\$50	\$175	\$175	\$300
Facilities w/capacities up to 300	\$0	\$26	\$65	\$20	\$80	\$85	\$560	\$0	\$75	\$225	\$225	\$450
Facilities w/capacities up to 400	\$0	\$28	\$80	\$20	\$95	\$100	\$740	\$0	\$100	\$275	\$275	\$600
Facilities w/capacities up to 500	\$0	\$30	\$95	\$20	\$110	\$115	\$920	\$0	\$125	\$325	\$325	\$750
Facilities w/capacities over 500	\$0	\$32	\$120	\$20	\$135	\$140	\$1,100	\$0	\$150	\$350	\$350	\$900
Community Centers: With Air Conditioning												
Facilities w/capacities up to 100	\$0	\$24	\$55	\$20	\$60	\$65	\$224	\$0	\$25	\$125	\$125	\$250
Facilities w/capacities up to 200	\$0	\$28	\$70	\$20	\$80	\$85	\$428	\$0	\$50	\$175	\$175	\$300
Facilities w/capacities up to 300	\$0	\$32	\$85	\$20	\$110	\$115	\$632	\$0	\$75	\$225	\$225	\$450
Facilities w/capacities up to 400	\$0	\$36	\$100	\$20	\$140	\$145	\$826	\$0	\$100	\$275	\$275	\$600
Facilities w/capacities up to 500	\$0	\$40	\$115	\$20	\$170	\$175	\$1,040	\$0	\$125	\$325	\$325	\$750
Facilities w/capacities over 500	\$0	\$44	\$140	\$20	\$200	\$205	\$1,244	\$0	\$150	\$375	\$375	\$900
Pavilions w/kitchen facilities	\$0	\$22	\$50	\$20	\$55	\$60	\$380	\$0	\$50	\$100	\$200	\$400
Pavilions w/o kitchen and bandstand	\$0	\$22	\$45	\$20	\$50	\$70	\$95	\$0	\$0	\$50	\$100	\$300
Meeting Rooms w/o air conditioning	\$0	\$22	\$30	\$20	\$40	\$100	\$130	\$0	\$35	\$50	\$100	\$275

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
GENERAL FUND (Cont.)**

	Fee by Permit							Custodial Deposit by Permit				
	Government	Community Class	General Use*	Special Events				Government	Department sponsored*** Special Events/ Community Class	General Use	Special Events	
				Department sponsored***		Non-Profit/ Political Fundraiser	Commercial**				Non-Profit/ Political Fundraiser	Commercial
				Event w/o Revenue	Event w/ Revenue							
Meeting Rooms w/air conditioning	\$0	\$24	\$40	\$20	\$50	\$115	\$150	\$0	\$35	\$50	\$100	\$275
Ball Fields	\$0	\$22	\$25	\$20	\$30	\$70	\$370	\$0	\$50	\$100	\$100	\$400
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$22	\$30	\$20	\$40	\$70	\$120					
Wrestling Room	\$0	\$22	\$45	\$20	\$50	\$110	\$145	\$0	\$75	\$100	\$200	\$400
Any park premises or recreational facilities not otherwise described in this table	\$0	\$22	\$25	\$20	\$30	\$170	\$420	\$0	\$50	\$50	\$100	\$300
w/lights (add'l flat charge 6-10 p.m.)	\$0	\$25	\$30	\$20	\$35	\$70	\$120					

	Fee by Permit					Custodial Deposit by Permit				
	Government	General Use *	Special Events			Government	General Use*	Special Events		
			Department sponsored***	Non-Profit/County co-sponsored/ Political Fundraiser	Commercial			Department sponsored***	Non-Profit/ County co-sponsored/ Political Fundraiser	Commercial
Small Equipment										
Stage Platforms (each)	\$0	\$30	\$20	\$35	\$50	\$0	\$15	\$0	\$15	\$30
Bleachers (each)	\$0	\$45	\$20	\$55	\$90	\$0	\$25	\$0	\$35	\$70
Picnic Tables (each)	\$0	\$30	\$20	\$35	\$45	\$0	\$15	\$0	\$15	\$25
Portable Equipment w/o utilities	\$0	\$30	\$35	\$50	\$110	\$0	\$25	\$50	\$100	\$200
Portable Equipment w/utilities	\$0	\$45	\$50	\$80	\$220	\$0	\$50	\$75	\$150	\$300
Large Equipment										
Mobile Bleachers (each)	\$0	n/a	\$195	\$270	\$520	\$0	n/a	\$250	\$500	\$1,000
Showmobile Stage	\$0	n/a	\$270	\$520	\$1,020	\$0	n/a	\$500	\$1,000	\$2,000
Portable Restroom	\$0	n/a	\$270	\$520	\$1,020	\$0	n/a	\$500	\$1,000	\$2,000

*For General Use Permits, there shall be no charge for the use of parks or recreational facilities by senior citizen organizations, adult-supervised youth leagues, or persons with disabilities organizations. Partnership Leagues shall pay an annual custodial and key deposit of \$500.

**For Special Event – Commercial Fees: Fees shown or 15% of gross receipts, whichever is greater.

***For Department sponsored events that are primarily sponsored by the department, there shall not be any fees or deposits assessed.

Fee – Use of Park Facilities

“Government Permit” means a permit issued under Chapter 13.04A for an event or activity organized and conducted by the County, or another governmental unit, for which no revenue may be generated.

13.04A.030

“Community Class Permit” means lessons, instruction or classes offered to the general public and conducted by an instructor approved by the department. Class participation charges or fees are allowed within the limits established by the department. Temporary refreshment concessions in accordance with section 13.04A.140 are prohibited.

“General Use Permit” means a permit issued under Chapter 13.04A for an event or activity for which dues, registration fees, or participation fees may not be assessed, or donations accepted; except that the term includes a permit issued under this chapter for which a youth league, ADA organization, or senior citizen organization may assess fees to offset operating expenses.

“Special Events Permit” means a permit for events, activities, fundraising activities, political fundraisers, or tournaments, determined to require a permit, but which do not meet other permit requirements.

“Department sponsored” means functions, activities, programs, or events solely sponsored by the department.

“Visiting swim team” means a swim team not from the County.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PARKS AND RECREATION GENERAL FUND (Cont.)					
	Visiting Swimming Teams	Deposit to reserve the pool, with a 90-day cancellation notice.....\$500			
		Daily fee\$4 per swimmer			
	Maui Invitational Basketball Tournament	Annual Rental Fee (entire 3-day tournament)....\$5,000, plus pro- rated utility costs Custodial Deposit Fee.....\$1,000 per year Key Deposit.....\$25 per year		License Agreement dated 12/03/2012 between County and KemperLesnik Communications, Inc. (expires 12/31/2020)	Reso. 12.65
3402	Maui Fair Alliance	User Fee.....\$2,000 per year Security Deposit.....\$2,000 per year Equipment Rental\$2,000 per year		License Agreement between County and Maui Fair Alliance (expires 12/31/2024)	
3537	Adult Recreational/Leagues	Team Charge per Team per Game per Sport Softball.....\$20 Basketball.....\$25 Volleyball.....\$10 Kickball.....\$20 Baseball.....\$55 Other Sports/Activities.....\$20			
		Recreation program and special events conducted by the department may assess registration, and/or participant fees as necessary to conduct the event, activity or program.			
3453	PALS Program	The fee shall be as follows: Participating PALS children that qualify for the Department of Education's free or reduced lunch program may be eligible for a discounted fee. Discounts shall be verified by the PALS program to be deemed eligible for that current program year. Summer Session First Child.....\$160 First Child (reduced lunch).....\$112 First Child (free lunch).....\$64 Discounts shall be offered for more than one sibling participating simultaneously in the program as follows: Second Child.....\$120 Second Child (reduced lunch).....\$84 Second Child (free lunch).....\$48 Third Child (or more)\$80 per child Third Child (or more) (reduced lunch).....\$56 per child Third Child (or more)(free lunch).....\$32 per child Winter Session First Child.....\$40 First Child (reduced lunch).....\$28 First Child (free lunch).....\$16 Discounts shall be offered for more than one sibling participating simultaneously in the program as follows: Second Child.....\$30 Second Child (reduced lunch).....\$21 Second Child (free lunch).....\$12 Third Child (or more).....\$20 per child Third Child (or more) reduced lunch.....\$14 per child Third Child (or more) (free lunch).....\$8 per child			

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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3460	Playing Fees - Green Fees - Golf		13.16.030
		Rates - weekdays:	
		Daily	
		Residents with Resident Card.....	\$15
		Military.....	\$23
		Retirees with Resident Card.....	\$10
		Non-Maui County Hawaii Residents	
		with Hawaii Driver License or	
		Hawaii State Identification Card.....	\$23
		Non-Resident	\$58
		Students of State of Hawaii through age 18.....	\$2
		Rates - weekends and holidays:	
		Daily	
		Residents with Resident Card.....	\$22
		Military	\$28
		Retirees with Resident Card.....	\$14
		Non-Maui County Hawaii Residents	
		with Hawaii Driver License or	
		Hawaii State Identification Card.....	\$28
		Non-Residents.....	\$63
		Students of State of Hawaii through age 18.....	\$3
		The nine-hole rate and twilight rate are one-half the daily rate,	
		except for students of the State of Hawaii through age 18, who	
		shall be charged the daily rate.	
		Fee Exemptions:	
		Professional golfers and other golf officials who are bona fide	
		members of the Professional Golfer's Association or Golf	
		Course Superintendent's Association shall be exempt from	
		paying any playing or tournament fees.	
		Rates - monthly:	
		Students of State of Hawaii through age 18.....	\$20
		Club No Show Fee (unused pre-	
		booked blocked time)	\$10/person
		Tournament Fee	\$18/person
		Replacement Maui County Resident Card Fee.....	\$5
			13.16.015
			13.16.032
			13.16.037

Park Assessment	The director of parks and recreation shall require each subdivider, as a condition of approval of a subdivision, to: 1. Provide land in perpetuity or dedicate land for park and playground purposes; or 2. Pay the County a sum of money; or 3. Provide an improvement to a park in the community plan area; or 4. Provide an equivalent combination thereof, pursuant to subsection C of Section 18.16.320, Maui County Code.	18.16.320
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PARKS AND RECREATION
SPECIAL REVENUE AND TRUST AND AGENCY FUNDS (Cont.)**

The land provided or dedicated shall have an area of five hundred square feet for each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit.

In lieu of providing land in perpetuity or dedicating land, the director of parks and recreation shall require the subdivider to:

1. Pay to the County a sum of money equal to the number of square feet that would have been required by Section 18.16.320.B.2.c multiplied by the average of the following values, determined at subdivision approval, in accordance with the most recent certified assessment for real property tax purposes in the respective community plan area where the subdivision is located:
 - a. The average value per square foot of lands classified as residential; and
 - b. The average value per square foot of lands classified as apartment.
2. Combine the payment of money with land to be provided or dedicated, on the basis of five hundred square feet per each lot or unit, in excess of three, resulting from the subdivision; provided, for residential workforce lots or units within a subdivision, the land area shall be 250 square feet for each lot or unit; or
3. Provide improvement to parks and playgrounds in the community plan area where the subdivision is located. The value of such improvements shall be at least equal to the sum of money required to be paid pursuant to this section. The estimate for the cost of the improvements provided shall be based upon cost estimates certified by an engineer licensed to practice in the State of Hawaii. For subdivisions which qualify as affordable housing or residential workforce housing projects, this park assessment fee shall be deferred for either one year from the date of final subdivision approval or until 50% of the dwelling units of the affordable housing project are sold or rented, whichever occurs first.

Permits: Commercial Ocean Recreational Activity	Application Fee.....\$100	processing fee, non-refundable if permits are denied	13.04A.310
	CORA Permit Fee.....\$1,000	per permit per park per activity, annually, for the first two permits issued per business or entity. Each permit thereafter shall be \$500 per permit per park per activity.	
Fees – Maui Interscholastic League	All fees paid for Hawaii high school athletic events shall be deposited to the Maui Interscholastic League Fees Fund.		3.39.030

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
GENERAL FUND**

**CHARGES FOR CURRENT
SERVICES:**

Fees - Department of Planning

Table A - Fee Schedule (Public Hearing Required)

Geothermal Development Permit	
Maui Planning Commission Rules of Practice and Procedures	
12-201-102 (a)	
Change of Zoning	19.510.010
Conditional Permit	19.40.030
Community Plan Amendment	2.80B.110
State Land Use District Boundary Amendment	19.68.020
Project District Zoning	19.45.040
BVA Variance and Appeals	
Variances - BVA Rules 12-801-69	
Appeals - BVA Rules 12-801-82	
County Special Use Permit	19.510.010
Special Permit within State Land Use Agricultural and Rural Districts	205-6(a)
Project Master Plan Review	19.510.010
Shoreline Setback Variances	
Maui Shoreline Setback Rules 12-203-14(a)(1)	
Molokai Shoreline Setback Rules 12-304-12(a)(1)	
Lanai Shoreline Setback Rules 12-403-18(a)(1)	
Environmental Assessments (non-exempt)	
Special Management Area (SMA) Permits (non-exempt)	
Maui SMA Rules 12-202-15(a)(3)	
Molokai SMA Rules 12-302-15(a)(3)	
Lanai SMA Rules 12-403-15(a)(3)	
Nondecennial General Plan Amendment	2.80B.060
Total Valuation	Fee Per Application (unless otherwise stated and subject to exceptions below)
\$0 to \$125,000	\$550
\$125,001 to \$500,000	\$550 for the first \$125,001, plus \$11 for each additional \$5,000 or fraction thereof, to and including \$500,000
Additional review required by changes, additions, revisions, time extensions or renewals:	\$165
\$500,001 to \$1,000,000	\$1,370 for the first \$500,001, plus \$11 for each additional \$5,000 or fraction thereof, to and including \$1,000,000
Additional review required by changes, additions, revisions, time extensions or renewal:	\$275

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING GENERAL FUND (Cont.)					
	\$1,000,001 and up.....	\$2,475 for the first \$1,000,001, plus \$11 for each additional \$5,000 or fraction thereof, to a maximum of \$4,950			
	Additional review required by changes, additions, revisions, time extensions or renewals:.....	\$550			
	Additional public hearing notice:	\$550			
Table B - Fee Schedule (No Public Hearing Required)					
	All other permits or reviews for which no public hearing is required, unless otherwise specified herein (such as Special Management Area Assessments for Exemptions, Minor Permits, Emergency Permits*, Flood Development, Farm Plans, Landscaping Approval, and Comprehensive Signage Plans).....				
		\$165			
	Business – Country Town Design Appeal.....	\$165		19.510.130	
	Additional review required by changes, additions, or revisions	\$165			
	*Maui SMA Rules 12-202-12(c)(2)(m), Molokai SMA Rules 12-302-12(c)(2)(L), Maui County Code 19.36A.070, 16.13.160(B)(1)(g)				
	Bed and Breakfast Permits			19.64.040(A)	
	1. New Permit:				
	Application Fee	\$400			
	If Public Hearing Required	Additional \$550			
	If B&B Permit approved for:				
	1 year	No Additional Charge			
	2 years.....	Additional \$200			
	3 years.....	Additional \$400			
	2. Time Extension:				
	Application Fee	\$300			
	If B&B Extension approved for:				
	1 year	No Additional Charge			
	2 years.....	Additional \$200			
	3 years.....	Additional \$400			
	4 years.....	Additional \$600			
	5 years.....	Additional \$800			
	Short-Term Rental Home Permit			19.65.050(A)	
	1. New Permit:				
	Application Fee	\$650			
	If Public Hearing Required	Additional \$550			
	If Permit approved for:				
	1 year	No Additional Charge			
	2 years.....	Additional \$200			
	3 years.....	Additional \$400			
	2. Time Extension:				
	Application Fee	\$300			
	If Extension approved for:				
	1 year	No Additional Charge			
	2 years.....	Additional \$200			
	3 years.....	Additional \$400			
	4 years.....	Additional \$600			
	5 years.....	Additional \$800			
	3. After-the-Fact Short-Term Rental Home Permit			19.65.080	
	Application Fee.....	\$1,850		(E)(1)(d)	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PLANNING GENERAL FUND (Cont.)					
	Other Permits and Approvals:				
	Building Permit Review Fees			19.04.050	
	Initial Review.....	No Charge			
	Review of First Resubmittal.....	\$250			
	Review of Second Resubmittal.....	\$500			
	Review of Additional Resubmittal.....	\$1,000 each			
	Sign Variances.....	\$550		16.13.170(B)	
	Other Sign Permits.....	\$55		16.13.160(B)(1)(g)	
	Other Promotional Signs.....	\$25		16.13.160(A)(3)	
	Parking Approvals (Non-Administrative)	\$110		19.510.010(B)	
	Parking Approvals (Administrative).....	\$55		19.510.010(B)	
	Historic District Commission Applications.....	\$110		19.510.010(B)	
	Historic District Administrative Applications.....	\$55		19.510.010(B)	
	Historic District Signs.....	\$55		19.510.010(B)	
	Historic District Banners	\$25		19.510.010(B)	
	Planned Development	\$110		19.510.010(B)	
	Maui Redevelopment Agency Approval	\$110		19.510.010(B)	
	Existing Permit Review, Time Extension, etc.....	\$110		19.510.010(B)	
	EXCEPTIONS TO FEES				
	Concurrent Processing:				
	Permit or development applications which are being processed concurrently with other permit or development applications processed by the Department of Planning shall be charged the full fee for the first application and 50% of the normal fee for each additional application to the extent processed at the same time as the first application.				
	After-the-fact permit and assessment fees:				
	Minimum fee of \$1,000, in addition to other applicable application fees, plus up to 50% of project valuation as determined by the planning director.				
	Government Fees:				
	Filing fees for development or permit applications filed by or on behalf of any County agency may be waived by the planning director; County agencies shall pay for the direct costs of public notices for applications that require a public hearing.				
	Affordable Housing:				
	Projects built and offered for sale or rental in accordance with Chapter 2.96, Maui County Code, shall be exempt from the fees set forth in Table A and Table B by the percentage of fee waived per the percentage of affordable housing units above those required by Chapter 2.96, Maui County Code.				
	Other Fees (not subject to exceptions above):				
	1. Special Management Area Appeal of Director's Decision.....	\$550			
	Maui SMA Rules 12-202-30				
	Molokai SMA Rules 12-302-26(a)				

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PLANNING
GENERAL FUND (Cont.)**

2. Shoreline Setback Appeal \$250
- Maui Shoreline Setback Rules 12-203-22
Lanai Shoreline Setback Rules 12-403-24(2)(a)
3. Adoption, Amendment or Repeal of Planning Commission
Rules and Regulations..... \$250
- Maui Planning Commission Rules of Practice and
Procedures 12-201-92(c)(1)(D)
- Molokai Planning Commission Rules of Practice and
Procedures 12-301-63(c)(1)(D)
- Lanai Planning Commission Rules of Practice and
Procedures 12-401-92(c)(1)(D)
4. Petition to Intervene \$550
- Maui Planning Commission Rules of Practice and
Procedures 12-201-40(b)

**DEPARTMENT OF POLICE
GENERAL FUND**

**REVENUE FROM USE OF MONEY &
PROPERTY:**

3612	Rental - Public Bldgs. and Rooms	Police Cottages:	3.40.180.B (SHOPO Memorandum of Understanding)
		For those officers permanently assigned to certain districts, the lesser of the fair market value rent or the following rent shall apply:	
		Lanai.....2 cottages at \$200 per month per cottage	
		Molokai2 cottages at \$200 per month per cottage	
		Hana.....1 cottage at \$200 per month per cottage	

**CHARGES FOR CURRENT
SERVICES:**

3427	Fees - Permit to Carry Firearms	Renewable with an expiration of one year from the date of issue.....\$10	134-9
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**DEPARTMENT OF POLICE
SPECIAL REVENUE/TRUST AND AGENCY FUND**

MISCELLANEOUS:

Fees – Alarms System Registration		Residential	Business	8.34.021
	Registration.....	\$25.....	\$50	8.34.022
	Renewal (every 2 years).....	\$25.....	\$50	
	Failure to Register.....	\$50.....	\$100	
Service Charge – False Alarms Response		Residential	Business	8.34.030
	First Response.....	No Charge.....	No Charge	
	Second*.....	\$25.....	\$50	
	Third*.....	\$50.....	\$100	
	All subsequent*.....	\$50.....	\$150	
	(*within a twelve-month period)			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND					
	NON-BUSINESS LICENSES & PERMITS:				
3240	Fees: Building & Construction Permits	Valuation: Permit Fees:		16.26B.108.2	
		\$1 to \$500..... \$30			
		\$501 to \$2,000 \$30 for the first \$500 plus \$3 for each additional \$100 or fraction thereof, to and including \$2,000			
		\$2,001 to \$25,000 \$75 for the first \$2,000 plus \$10 for each additional \$1,000 or fraction thereof, to and including \$25,000			
		\$25,001 to \$50,000 \$305 for the first \$25,000 plus \$9 for each additional \$1,000 or fraction thereof, to and including \$50,000			
		\$50,001 to \$100,000 \$530 for the first \$50,000 plus \$7 for each additional \$1,000 or fraction thereof, to and including \$100,000			
		\$100,001 to \$500,000 \$880 for the first \$100,000 plus \$5 for each additional \$1,000 or fraction thereof, to and including \$500,000			
		\$500,001 to \$1,000,000 \$2,880 for the first \$500,000 plus \$6 for each additional \$1,000 or fraction thereof, to and including \$1,000,000			
		\$1,000,001 and up..... \$5,880 for the first \$1,000,000 plus \$7 for each additional \$1,000 or fraction thereof			
	EXCEPTIONS:				
	1. Affordable housing projects built and offered for sale or rental in accordance with Chapter 2.86, Maui County Code, shall be assessed fifty percent of the building permit fee set forth in this annual budget ordinance.				
	2. All units in a residential development in which one hundred percent of the units qualify as residential workforce housing units, as defined in section 2.96.020, Maui County Code, shall be exempt from the fee.				
	3. A residential workforce housing unit, as defined in section 2.96.020, Maui County Code, shall be assessed fifty percent of the fee.				
	4. No fee shall be charged for County projects and projects that are funded in whole or in part by the County.				
	5. Pursuant to Resolution No. 16-155 relating to designation of the island of Molokai as an enterprise zone, when permits are required for projects located on the island of Molokai, no fee shall be charged for such permits for projects valued at \$200,000 or less. This fee waiver shall be applied only once per structure.				
	The fee for a new permit reissued for an expired permit shall be one-half of the original permit fee, provided no changes have been made or will be made in the original plans, and the expiration has not exceeded two years. The full permit fee shall be paid to renew a permit after two years.			16.26B.105.5	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		To renew a permit, the permittee shall pay a new permit fee, including any additional fees under Section 16.26B.108.2.			
		When work for which a permit is required by the Building Code is started or proceeded with before obtaining a permit, the fees as set forth in this annual budget ordinance shall be doubled or increased by an additional amount of \$575, whichever is greater.		16.26B.108.4	
		If requested in writing by the permittee, the building official may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. The building official shall not authorize refunding of any fee paid if any work covered by the permit has been initiated. For permit fee refund purposes, work includes any earthwork which utilized the exemption contained in Chapter 20.08, Maui County Code.		16.26B.108.6	
		Other inspections and fees:			
		Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units).....\$34 per hour* with 2 hour minimum		16.26B.109.3.7.1	
		Reinspection fees assessed under provisions of Section 109.7 (minimum charge shall be equal to the minimum number of hours required by accepted collective bargaining units).....\$34 per hour*		16.26B.109.7	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		EXCEPTIONS:		16.26B.109.3.7.1	
		1. Exemption for adult residential care homes. Where inspections are required pursuant to Chapter 100 of the Hawaii Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.			
		2. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.			
		Certificate of Occupancy Issuance Fee \$50		16.26B.110.2	
Fees: Electrical Permits		1) Issuing or Transferring Permits.			
		A fee as set forth herein shall be paid to the County prior to the issuance of any electrical permit.		16.18B.107-1	
		Issuing permits \$23 each			
		The transferee shall pay a fee for the transfer of the permit, as set forth herein.		16.18B.104-13	
		Transferring permits \$23 each			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF PUBLIC WORKS
GENERAL FUND (Cont.)**

2) Service Installations (all occupancies).

For required size of service equipment for single-phase construction:

Not over 100 amperes.....	\$17
Over 100 but not over 200 amperes	\$23
Over 200 but not over 400 amperes	\$35
Over 400 amperes.....	\$46

For required size of service equipment of three-phase construction:

Not over 100 amperes.....	\$23
Over 100 but not over 200 amperes	\$35
Over 200 but not over 400 amperes	\$46
Over 400 but not over 800 amperes	\$58
Over 800 but not over 1200 amperes	\$69
Over 1200 amperes.....	\$92

3) For each privately owned (non-utility) meter installation (including meter socket)\$58

4) Feeder circuits, single or three phase for required size of feeder conductors, with overcurrent protection:

Not over 100 amperes.....	\$23
Over 100 but not over 200 amperes	\$29
Over 200 but not over 400 amperes	\$35
Over 400 but not over 800 amperes	\$46
Over 800 but not over 1200 amperes	\$58
Over 1200 amperes.....	\$69

5) Generators, Capacitors, Reactors, and Transformers.

A fee shall be based on the KVA rating of the equipment to be installed:

Not over 5 KVA	\$23
Over 5 KVA but not over 15 KVA	\$35
Over 15 KVA but not over 50 KVA	\$69
Over 50 KVA but not over 100 KVA	\$92
Over 100 KVA	\$115

6) Wiring circuits in or about new commercial and industrial buildings, including hotels, apartment houses and agricultural buildings.

For each branch circuit for general lighting and receptacle outlets, including any existing branch circuits which are altered or have additional lighting fixtures or receptacles added to them.....\$12

For relocating an existing panel board or other type of electrical distribution equipment, including extending and reconnecting existing branch circuit.....\$58

For each street or parking lot lighting standard or pole luminaire, including the lighting circuit wiring..... \$23

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		For each fixed motor, including motor driven air conditioning refrigeration equipment, the fee shall be based on the horsepower rating of the motors to be installed:			
		Not over 1 HP			\$12
		Over 1 HP but not over 3 HP			\$17
		Over 3 HP but not over 8 HP			\$23
		Over 8 HP but not over 15 HP			\$29
		Over 15 HP but not over 50 HP			\$35
		Over 50 HP but not over 100 HP			\$58
		Over 100 HP			\$115
		For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet			\$12
		For control wiring for new air-conditioning and refrigeration equipment, per each compressor unit or chiller			\$23
		For each additional thermostat control, fan shut down or interlock control device or air volume control device on an existing air conditioning system			\$6
		For each commercial electric cooking appliance, a fee shall be based on the Kilowatt (KW) rating of the equipment to be installed:			
		Not over 12 KW			\$23
		Over 12 KW			\$35
		For each renewable energy technology electrical system			\$230
		For each solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring			\$115
		For each new fire or burglar alarm system, including wiring for fire alarm initiation or detection devices or fire extinguishing systems			\$115
		For each additional fire or burglar alarm initiation or detection device or visual or audible alarm device on an existing system			\$6
		For each kitchen exhaust hood fire extinguishing system			\$23
		For each electrically controlled irrigation or landscape water system			\$69
		For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures and time clock or photo-electric controls			\$69
		For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems and other types of control wiring systems not included above			\$46
		For any other type of circuits and outlets			\$12

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
	Heaters:				
	For each commercial type water heater (requiring three-phase power connections, such as booster heaters), including the circuit wiring.....	\$46			
	For each residential type water heater (requiring single-phase power connections), including circuit wiring.....	\$23			
	For each air and/or space heater, including the circuit wiring.....	\$23			
	For each electric kiln, furnace, heat treating or paint baking equipment, including the circuit wiring	\$23			
	For each strip heater, reheat coil or heat trace heater for humidity or frost control.....	\$23			
	Dryers:				
	For each commercial type laundry dryer (requiring three-phase power connections), the fee shall be \$10 plus any additional charge for the driving motor according to horsepower (HP) as set forth in the schedule under Motors.				
	For each residential type laundry dryer, including the circuit wiring.....	\$23			
	Electric Signs and Outline Lighting Systems:				
	For the fabrication and mounting of a new sign or decorative outline system, including ballasts, transformers and electronic power supplies	\$29			
	Portable or Mobile Electric Signs:				
	No fee shall be required for portable or mobile electric signs when the outlet and circuit to which it is attached has been installed under a valid permit.				
	Permanent Decorative Lighting, Etc.:				
	Decorative lighting and footlights, borders and strips where 100 or less lamps are installed	\$46			
	Additional 50 sockets or fraction thereof.....	\$12			
	Prefabricated trailers used for commercial purposes (non-residential):				
	For each prefabricated trailer, a flat fee shall be charged for the manufacturer's installation of branch circuits, appliances and motor loads	\$115			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
	7) Wiring circuits in or about single-family dwellings, including residential garage structures:				
	For new dwellings and residential garage structures, lighting circuits, receptacle circuits and appliance circuits including residential type ranges and ovens, clothes dryers, electric water heaters, dishwashers and motor loads including bathroom exhaust fans and ceiling fans, garbage disposals, range hoods and garage door openers, residential smoke detectors, and doorbell transformers and wiring, a fee shall be based on the square footage of the structure floor				
	Area.....	\$0.23 per square foot			
	Renovations, Repairs, Additions or Alterations to single-family dwellings and owner-occupied dwelling units in multi-family dwellings, townhouses, and apartment houses:				
	For renovations or additions to dwelling units, a fee shall be based on the equipment to be installed.				
	For each lighting fixture, switch or receptacle outlet.....	\$6			
	For each relocated load center, panel board or similar distribution equipment, including extending and reconnecting existing branch circuits.....	\$46			
	For each garbage disposal, range hood, dishwasher, trash compactor, exhaust fan, ceiling fan, garage door opener with controls and other motorized residential appliance or equipment.....	\$12			
	For each window air-conditioning unit, including the branch circuit wiring and receptacle outlet.....	\$12			
	For each fixed motor, including motor driven air conditioning equipment (other than window air-conditioning units), a fee shall be based on the horsepower rating of the motors to be installed. See fixed motors under (6)				
	For control wiring for air-conditioning equipment, per each compressor unit.....	\$23			
	For each residential type electric range, built-in countertop range or built-in oven.....	\$12			
	For each residential type water heater (requiring single-phase power connections)	\$12			
	For each residential type laundry dryer, including the circuit wiring.....	\$12			
	For each air or space heater	\$12			
	For each fire or burglar alarm system, including wiring for fire alarm initiation or detection devices, per dwelling unit	\$46			
	For each additional fire alarm initiation or detection device or visual or audible alarm device on an existing system.....	\$6			
	For each electrically controlled irrigation or landscape water system.....	\$46			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
	For each landscape lighting system, including the circuit wiring, low-voltage transformers, lighting fixtures, time clock or photoelectric controls	\$46			
	For each residential renewable energy technology electrical system.....	\$58			
	For each residential solar water heater system or heat pump system, including the circuit wiring, controller, disconnect switches, pumps and control wiring	\$46			
	For each miscellaneous low-voltage control wiring system such as central vacuum systems, lighting control systems and other types of control wiring systems not included above	\$46			
	For any other type of circuits and outlets.....	\$12			
8)	Swimming Pools, Fountains and Similar Installations:				
	Wiring in or about outdoor commercial swimming pools, hot tubs, spas, fountains and decorative pools: For each branch circuit for lighting and receptacle outlets	\$12			
	Wiring in or about outdoor residential swimming pools, hot tubs, spas, fountains and decorative pools: For each lighting fixture, switch or receptacle outlet.....	\$6			
	For each pump motor (commercial and residential), a fee shall be based on the motor horsepower rating. See fixed motors under (6).				
	Pool Heaters (commercial and residential):				
	For each large pool heater requiring three-phase power connections	\$46			
	For each pool heater requiring single phase power connections	\$23			
9)	Miscellaneous: Electrical				
	For each surge arrester and similar protective device for limiting surge voltage.....	\$23			
	For each transfer switch (double throw)	\$46			
	For each card reader terminal	\$23			
	For each fuel tank monitoring system, including the all control wiring for sensors and probes	\$46			
	For each electrical gate operator or door latch control system, including all gate operator motors control wiring and devices	\$58			
	For each call station system.....	\$58			
	For each video monitoring system.....	\$46			
	For each shunt trip control circuit.....	\$12			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
	For each motion picture projection machine using 35mm or larger film.....	\$69			
	Each X-ray machine, dental chair, electric organ, electric welder, and similar type outlets.....	\$35			
	For electrically charged fences for agricultural purposes.....	\$58			
	For empty raceway installation, a fee of \$23 shall be charged for each two hundred lineal feet of raceway or any fraction thereof. This fee shall be charged only when circuit wiring is excluded.				
	Refund of fees.			16.18B.104-16	
	If requested in writing by the permittee, the director may refund fifty percent of the paid cancelled permit fee when no work has commenced and the permit has not expired as prescribed in Section 16.18B.104-11. The director shall not refund any fee if any work under the permit has been initiated, if the permit is expired, or if the permit has been revoked.				
	Work without a permit.			16.18B.107-2	
	When work for which a permit is required by the Electrical Code has commenced without a permit, the fees specified herein shall be doubled or increased by an additional amount of \$575, whichever is greater				
	Installation energized without inspection approval.			16.18B.107-2	
	When electrical power has been supplied to any installation prior to required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to granting authorization to energize.				
	Wiring concealed without inspection approval.			16.18B.107-2	
	When electrical wiring has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$200 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed wiring, pursuant to Section 16.18B.104-17(d) of the Electrical Code.				
	Emergency reconstruction of single family dwellings and accessory structures:			16.26B.105.2.1	
	Fees for emergency reconstruction electrical work associated with building permits issued under Section 16.26B.105.2.1, Maui County Code, shall be \$100 per structure. This provision shall apply only to permits issued pursuant to Section 16.26B.105.2.1, Maui County Code, for work within a County disaster area.				

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		Other fees:			
		Re-Inspections:		16.18B.107-3	
		When more than one inspection is required to re-check electrical work that does not comply with the Electrical Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.			
		Miscellaneous inspections:		16.18B.107-3	
		For the inspection of an electrical installation not specified in the Electrical Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of two hours for an inspection.			
		Unscheduled inspections outside normal business hours, or at distant locations:		16.18B.107-3	
		The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspection. Such reimbursement may include, but not be limited to: employee overtime pay; air fare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative cost.			
		EXEMPTIONS:		16.18B.107-1	
		1. Exemption for County Projects.			
		No fee shall be charged for County projects and any projects that are funded in whole or part by the County, provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption.			
		2. Exemption for residential workforce housing units.		16.18B.107-1	
		All units in a residential development in which one hundred percent of the units qualify as residential workforce housing units, as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.			
		3. Exemption for residential workforce housing units.		16.18B.107-1	
		A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed fifty percent of the permit fee.			
		4. Exemption for adult residential care homes.		16.18B.107-3	
		When an inspection is required pursuant to Chapter 11-100.1, Hawaii Administrative Rules, as amended, no fee shall be charged for an inspection.			
		5. Exemption for licensing of day care centers.		16.18B.107-3	
		When inspection for day care centers is required pursuant to Chapter 17-1424, Hawaii Administrative Rules, as amended, no fee shall be charged for inspection.			
3242	Fees: Plumbing Permits	Issuing Permits		16.20B.103.3	
		A fee as set forth herein shall be paid to the County prior to the issuance of any plumbing permit.		16.20B.103.4	
		Issuing Permits – Residential	\$23		
		Issuing Permits – Non-Residential	\$69		
		Transferring Permits – Residential	\$23	16.20B.103.3.2	
		Transferring Permits – Non-Residential	\$69		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		In addition:			
		Each fixture, which includes the following:	\$18		
		Water closet, basin/lavatory, bath tub, shower, laundry tray, floor drain, washing machine, kitchen sink, dishwasher, garbage disposal, sink & tray compartment, wash sink, floor sink, service sink, bar sink, coffee urn, urinal, drinking fountain, bidet, grease trap/interceptor, service sump, slop hopper, sitz bath, dental cuspidor, foot therapy, dirt catcher, swimming pool/spa, sump/ejector, bed pan sterilizer, steam table, water feature, ice machine/maker, soda fountain, heat pump, electric water heater, solar water heater, vacuum breakers or backflow device, roof drain.			
		For each bldg., sewer to lateral (first 100 ft. of piping)	\$34		
		Each additional foot of bldg. sewer to lateral over 100 ft. of piping	\$2		
		For each bldg. sewer to cesspool	\$18		
		For each gray water system in a public sewer area	\$57		
		For each gray water system in a non-sewered area	\$18		
		For each bldg. sewer to present sewer	\$18		
		For each Sewer main on site (first 100 ft. of piping)	\$34		
		For each Water main on site (first 100 ft. of piping)	\$34		
		Each additional foot of sewer or water main on site over 100 ft. of piping	\$2		
		Each bldg. sewer to preloader and/or including cavitette	\$18		
		For each bldg. sewer to septic tank	\$18		
		For demolish of plumbing and piping	\$18		
		For each lawn sprinkler system on any one valve	\$34		
		For repair or alteration of drainage or vent piping	\$18		
		For air conditioner condensate discharge	\$18		
		For each gas heater and/or vent	\$18		
		For each gas appliance which includes the following:	\$12		
		Room heater, stove, torch, barbecue, dryer, refrigerator, valve/cock, fireplace, pool heater			
		For gas piping system (first 100 ft. of piping)	\$18		
		For each additional foot of gas piping over 100 ft. of piping	\$1		
		The fee for a new permit reissued for an expired permit shall be one-half the amount required for a new permit, provided no changes have been made or will be made in the original plans and specifications; and provided further that the suspension or abandonment of work has not exceeded one year. The full permit fee shall be paid to renew a permit after one year.		16.20B.103.3.4	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)					
		When work for which a permit is required by the Plumbing Code has commenced without a permit, the fees specified herein shall be doubled or increased by an additional amount of \$575, whichever is greater.		16.20B.103.4.2	
		When plumbing work has been concealed in any installation without required inspection approval(s), the director shall collect a fee of \$230 as set forth herein, prior to accepting a certification and hold harmless agreement for such concealed plumbing, pursuant to Section 16.20B.103.5.1.5 of the Plumbing Code.		16.20B.103.4.3	
		If requested in writing by the permittee, the director may refund fifty percent of the paid cancelled permit fee when no work has commenced and the permit has not expired as prescribed in Section 16.20B.103.3.4. The director shall not refund any fee if any work under the permit has been initiated, if the permit is expired, or if the permit has been revoked.		16.20B.103.4.4	
		Emergency reconstruction of single family dwellings and accessory structures: Fees for emergency reconstruction plumbing work associated with building permits issued under Section 16.26B.105.2.1, Maui County Code, shall be \$115 per structure. This provision shall apply only to permits issued pursuant to Section 16.26B.105.2.1, Maui County Code, for work within a County disaster area.		16.26B.105.2.1	
Fees: Plumbing Inspections		Consultation/Investigation Fee: Permit applicants who request plumbing inspections to investigate or consult on-site prior to issuance of a permit or during construction of a project shall pay a fee of \$69 for each on-site consultation or project specific investigation.			
		Re-inspections: When more than one inspection is required to re-check plumbing work that does not comply with the Plumbing Code, the permittee shall pay a fee of \$57, as set forth herein, for each inspection, prior to the inspection.		16.20B.103.5.6	
		Miscellaneous: For the inspection of a plumbing installation not specified in the Plumbing Code, the person requesting the inspection shall pay the County \$34 for each hour, or increment thereof, for inspection. All miscellaneous inspections shall be charged a minimum of two hours for an inspection.		16.20B.103.5.5	
		Unscheduled inspections outside normal business hours, or at distant locations: The permittee shall reimburse the County for any additional cost incurred by the County to perform the requested inspections. Such reimbursement may include, but not be limited to: employee overtime pay; airfare on a scheduled airline; travel per diem; meal allowance; automobile rental; employee fringe benefits; and administrative cost.		16.20B.103.5.5	
		EXEMPTIONS: 1. Exemption for County Projects. No fee shall be charged for County projects and any projects that are funded in whole or part by the County provided that the director responsible for the release of the County funds shall certify that the project qualifies for this exemption. 2. Exemption for residential workforce housing units. All units in a residential development in which one hundred percent of the units qualify as residential workforce housing units as defined in Section 2.96.020, Maui County Code, shall be exempt from the permit fee.		16.20B.103.4	

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE								
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)													
		3. Exemption for residential workforce housing units. A residential workforce housing unit, as defined in Section 2.96.020, Maui County Code, shall be assessed fifty percent of the permit fee.											
		4. Exemption for adult residential care homes. Where inspections are required pursuant to chapter 100 of the Hawaii Administrative Rules of the State Department of Health, no fee shall be charged for such miscellaneous inspections.		16.26B.109.3.7.1									
		5. Exemption for licensing of day care centers. Where inspections for day care centers are required pursuant to the rules governing licensing of group day care centers and group day care homes of the State Department of Social Services and Housing, no fee shall be charged for such miscellaneous inspections.											
3243	Fees: Driveway Permits	For construction or repair of residential driveway..... \$90 For construction or repair of commercial driveway..... \$90 Inspections outside of normal business hours or for miscellaneous inspections (see exceptions below) for which no fee is specifically indicated..... \$30 per hour* with 2 hours minimum *Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.		12.08.050									
		EXCEPTIONS:											
		1. No inspection fee shall be assessed in areas where the pavement covers the width of the right-of-way and where the automobile path leading from a garage or house ends on the road right-of-way, if inspection is required during normal working hours. Normal permit fees, however, shall be required.		12.08.050(B)									
		2. No fee for a driveway permit shall be required of any foreign consulate or any governmental subdivision or agency of the county, state, or federal government.		12.08.050(C)									
3244	Fees: Grading Permits	Before issuing a grading permit, the director shall collect a permit fee for grading on the site based on the volume of excavation or fill measured in place, whichever is greater, according to the following schedule:		20.08.090									
		<table><tr><th>Volume</th><th>Permit Fee</th></tr><tr><td>0-500 cubic yards</td><td>\$60 per 100 cubic yards or fraction thereof</td></tr><tr><td>501-10,000 cubic yards</td><td>\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof</td></tr><tr><td>10,001 cubic yards or more</td><td>\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof</td></tr></table>	Volume	Permit Fee	0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof	501-10,000 cubic yards	\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof	10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof			
Volume	Permit Fee												
0-500 cubic yards	\$60 per 100 cubic yards or fraction thereof												
501-10,000 cubic yards	\$300 for the first 500 cubic yards plus \$25 for each additional 100 cubic yards or fraction thereof												
10,001 cubic yards or more	\$2,675 for the first 10,000 cubic yards plus \$8 per 100 cubic yards or fraction thereof												
		EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090									

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE										
DEPARTMENT OF PUBLIC WORKS GENERAL FUND (Cont.)															
3244	Fees: Grubbing Permits	Before issuing a grubbing permit, the director shall collect a permit fee of \$100 for grubbing an area of one acre, and \$50 for each additional acre or fraction thereof. EXEMPTION: When grubbing and grading is performed by or on behalf of the county, the director shall waive the collection of any grubbing and grading permit fee.		20.08.090											
3254	Fees: County Highways Permits	(1) Issuing permit..... \$250 each (2) Scope of work fees. The permit fees shall include additional fees based on length of roadway trenching, paving or widening as follows: <table><tr><td>Length</td><td>Additional Fee</td></tr><tr><td>1 to 100 lineal feet.....</td><td>\$200</td></tr><tr><td>101 to 300 lineal feet.....</td><td>\$400</td></tr><tr><td>301 to 1,000 lineal feet.....</td><td>\$1,000</td></tr><tr><td>1,001 lineal feet and more.....</td><td>\$1 per lineal foot</td></tr></table> When work for which a permit is required by Chapter 12.04, Maui County Code, is started before obtaining a permit, the fees specified herein shall be doubled or increased by an additional amount of \$200, whichever is greater, as a civil fine. EXEMPTIONS: 1. When permits are required for a County capital improvement program project pursuant to Chapter 12.04, Maui County Code, no fee shall be charged for such permits. 2. If requested in writing by the permit applicant, the director of public works may authorize refunding 50% of the permit fee paid when no work has been done under an unexpired permit. The director of public works shall not authorize refunding of any fee paid if any work covered by the permit has been initiated.	Length	Additional Fee	1 to 100 lineal feet.....	\$200	101 to 300 lineal feet.....	\$400	301 to 1,000 lineal feet.....	\$1,000	1,001 lineal feet and more.....	\$1 per lineal foot		12.04.025	
Length	Additional Fee														
1 to 100 lineal feet.....	\$200														
101 to 300 lineal feet.....	\$400														
301 to 1,000 lineal feet.....	\$1,000														
1,001 lineal feet and more.....	\$1 per lineal foot														
3295	Subdivisions: Filing Fees - Subdivision:	Filing fee for each subdivision application for 5 lots or less.....\$250 plus \$50 for each lot created on the preliminary plat. Filing fee for each subdivision application for 6 lots or more.....\$400 plus \$100 for each lot created on the preliminary plat. Processing fee for each request for adjustment, amendment, correction, revision, or any other modification of any preliminary or final approval\$400 EXEMPTION: Subdivision applications submitted by or on behalf of any County agency are exempt from the fees.		18.24.010											
3296	Inspection Fees - Subdivision	Inspections outside of normal business hours\$30 per hour* with 2 hour minimum		18.20.250											
3222	Subdivision Construction Plan Review Fees	*Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved. Review Fee..... \$200 per lot		18.24.010(D)											

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF PUBLIC WORKS HIGHWAY FUND					
TAXES:					
3110	Franchise Tax	Tax of 2.5% of annual gross receipts from electric light and power companies operating as public utilities in Maui County.	240-1		
3111					
3112					
	Fuel Tax	Per Gallon	243-5	3.20.010	
3120	- Maui	Gasoline & Diesel Oil.....			
3121	- Molokai	Biodiesel.....			
3122	- Lanai	Ethanol.....			
		Methanol.....			
		Liquefied Petroleum Gas.....			
DEPARTMENT OF PUBLIC WORKS SPECIAL REVENUE/TRUST AND AGENCY FUNDS					
MISCELLANEOUS:					
	Building Permit Plan Review Fee	Plan review fees shall be 35% of the building permit fee.		16.26B.108.2.1	
		The building official may authorize an expedited plan review process. When the building official issues building permit where a plan review is waived, the applicant shall pay 50% of the Building permit fee as the plan review fee.			
		If requested in writing by the permittee, the building official may authorize refunding 50% of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any review of plans is initiated.		16.26B.108.6	
		Other Inspections and Fees:			
		Additional plan review required by changes, additions or revisions to approved plans..... \$30 per hour*		16.26B.108.2	
		*Or the total hourly cost to the jurisdiction, whichever is the greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.			
		Design Registration Fee.....		16.26B.106.6(B)	
		Design Plan Review Fee.....		16.26B.106.6(G)	
DEPARTMENT OF TRANSPORTATION HIGHWAY FUND					
CHARGES FOR CURRENT SERVICES:					
3493	Public Transit Fares	Route Description		3.05.030	
		Monthly Pass Rates shall be as follows:		11.02.030	
		General Boarding..... \$45 for Fixed and Commuter Routes			
		Passengers 55 years and older..... \$25 Fixed Routes			
		Students with a valid ID.....\$30 Fixed and Paratransit Routes			
		Persons with physician certified disabilities ¹\$30 for Fixed Routes			
		Passengers 55 years and older\$45 for Paratransit Routes			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF TRANSPORTATION
HIGHWAY FUND (Cont.)**

¹Applicants shall be required to register with Maui Economic Opportunity, Inc. (MEO) to qualify for this rate. MEO and the Department of Transportation shall enter into an agreement authorizing MEO to verify the physician certified disability for the Department.

Daily Pass Rates shall be as follows:

All Fixed Routes\$4

All Paratransit Routes\$4

One-Way Rates shall be as follows:

All Fixed Routes\$2

All Commuter Routes\$2

All Paratransit Routes\$2

Advertising Permit Fee

Advertising inside County transit buses.....\$25 per card per month
Advertising inside County transit buses for nonprofit
organizations.....Free, on a space available basis

11.02.040(B) &
(C)

**DEPARTMENT OF WATER SUPPLY
WATER FUND**

3475 Water Service Rates
General Water Consumers

Water service charges to Single-family dwellings, single-family
and accessory dwellings with 5/8" meters (Monthly):

Charter 8-11.4(2)

Per 1,000 Gallons

0 - 5,000 gallons.....\$2.00
5,001-15,000 gallons.....\$3.80
15,001-35,000 gallons.....\$5.70
≥35,001 gallons..... \$6.35

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons

0 - 5,000 gallons.....	\$2.00	2.00	2.00
5,001-15,000 gallons.....	3.80	3.80	3.80
15,001-35,000 gallons.....	5.70	7.10	8.50
≥35,001 gallons.....	6.35	9.50	11.10

Water service charges to All Other General Water Consumers
(Monthly):

Per 1,000 Gallons

0 - 5,000 gallons.....\$2.00
5,001-15,000 gallons.....\$3.80
≥ 15,001 gallons..... \$5.70

Water Shortage Rates

Stage 1 Stage 2 Stage 3

Per 1,000 Gallons

0 - 5,000 gallons.....	\$2.00	2.00	2.00
5,001-15,000 gallons.....	3.80	3.80	3.80
≥ 15,001 gallons.....	5.70	7.10	8.50

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE																																
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)																																					
		In addition to the above water service charges, there is a monthly service charge by meter size:																																			
		<table><tr><th>Size of Meter</th><th>Per Meter/Month</th></tr><tr><td>5/8 inch (02)</td><td>\$19.25</td></tr><tr><td>3/4 inch (03)</td><td>\$31.00</td></tr><tr><td>1 inch (04)</td><td>\$46.00</td></tr><tr><td>1-1/2 inch (06)</td><td>\$88.00</td></tr><tr><td>2 inch (07)</td><td>\$137.00</td></tr><tr><td>3 inch (09).....</td><td>\$242.00</td></tr><tr><td>4 inch (12).....</td><td>\$420.00</td></tr><tr><td>6 inch (15).....</td><td>\$770.00</td></tr><tr><td>8 inch (18).....</td><td>\$1,215.00</td></tr></table>	Size of Meter	Per Meter/Month	5/8 inch (02)	\$19.25	3/4 inch (03)	\$31.00	1 inch (04)	\$46.00	1-1/2 inch (06)	\$88.00	2 inch (07)	\$137.00	3 inch (09).....	\$242.00	4 inch (12).....	\$420.00	6 inch (15).....	\$770.00	8 inch (18).....	\$1,215.00															
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8 inch (18).....	\$1,215.00																																				
3475	Temporary Meter Charges	The meter service charge for all temporary meters shall be equal to the charge for 3-inch meter. In addition, there shall be an installation and conservation meter charge. The installation charge shall be based on the cost of installation and will be determined case by case. The conservation charge shall be 1.5 times the “general” water service rate.			Charter 8-11.4(2)																																
3477	Water Service Rates - Agricultural Consumers	Agriculture and non-potable water service charges (Monthly):			Charter 8-11.4(2)																																
	Agricultural Rates	<table><tr><th colspan="2">Per 1,000 Gallons</th></tr><tr><td>0 – 5,000 gallons.....</td><td>\$2.00</td></tr><tr><td>5,001-15,000 gallons.....</td><td>\$3.80</td></tr><tr><td>≥ 15,001 gallons.....</td><td>\$1.10</td></tr></table> <table><tr><th colspan="4">Water Shortage Rates</th></tr><tr><th></th><th>Stage 1</th><th>Stage 2</th><th>Stage 3</th></tr><tr><th colspan="4">Per 1,000 Gallons</th></tr><tr><td>0 – 5,000 gallons.....</td><td>\$2.00</td><td>2.00</td><td>2.00</td></tr><tr><td>5,001-15,000 gallons.....</td><td>3.80</td><td>3.80</td><td>3.80</td></tr><tr><td>≥ 15,001 gallons.....</td><td>1.10</td><td>1.20</td><td>1.30</td></tr></table>	Per 1,000 Gallons		0 – 5,000 gallons.....	\$2.00	5,001-15,000 gallons.....	\$3.80	≥ 15,001 gallons.....	\$1.10	Water Shortage Rates					Stage 1	Stage 2	Stage 3	Per 1,000 Gallons				0 – 5,000 gallons.....	\$2.00	2.00	2.00	5,001-15,000 gallons.....	3.80	3.80	3.80	≥ 15,001 gallons.....	1.10	1.20	1.30			
Per 1,000 Gallons																																					
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	Stage 1	Stage 2	Stage 3																																		
Per 1,000 Gallons																																					
0 – 5,000 gallons.....	\$2.00	2.00	2.00																																		
5,001-15,000 gallons.....	3.80	3.80	3.80																																		
≥ 15,001 gallons.....	1.10	1.20	1.30																																		
	Non-Potable Rates	All usage.....\$1.00																																			
		In addition to the above water service charges, there is a monthly service charge by meter size:																																			
		<table><tr><th>Size of Meter</th><th>Per Meter/Month</th></tr><tr><td>5/8 inch (02).....</td><td>\$19.25</td></tr><tr><td>3/4 inch (03).....</td><td>\$31.00</td></tr><tr><td>1 inch (04).....</td><td>\$46.00</td></tr><tr><td>1-1/2 inch (06)</td><td>\$88.00</td></tr><tr><td>2 inch (07).....</td><td>\$137.00</td></tr><tr><td>3 inch (09).....</td><td>\$242.00</td></tr><tr><td>4 inch (12).....</td><td>\$420.00</td></tr><tr><td>6 inch (15).....</td><td>\$770.00</td></tr><tr><td>8 inch (18).....</td><td>\$1,215.00</td></tr></table>	Size of Meter	Per Meter/Month	5/8 inch (02).....	\$19.25	3/4 inch (03).....	\$31.00	1 inch (04).....	\$46.00	1-1/2 inch (06)	\$88.00	2 inch (07).....	\$137.00	3 inch (09).....	\$242.00	4 inch (12).....	\$420.00	6 inch (15).....	\$770.00	8 inch (18).....	\$1,215.00															
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3480	Fire Water Service Rates	<table><tr><th></th><th>Per Month</th></tr><tr><td>Hydrants (per hydrant).....</td><td>\$3.50</td></tr><tr><td>Standpipes (per standpipe).....</td><td>\$2.00</td></tr><tr><td>Private fire systems (per inch diameter of feeder main).....</td><td>\$2.75</td></tr></table> Water service usage as measured by detector check meters in private fire systems shall be billed at 35 times the meter reading. Water service usage as measured by fire meters reading the full flow shall be billed at 1.5 times the total reading. If water usage can be shown to result from a fire, there shall be no charge other than the private fire system charge.		Per Month	Hydrants (per hydrant).....	\$3.50	Standpipes (per standpipe).....	\$2.00	Private fire systems (per inch diameter of feeder main).....	\$2.75																											
	Per Month																																				
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COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
3481	Restoration Charge	Restoration of Water Service for locked meter	\$120	54-33	Department of Water Supply Rules and Regulations 3-11
	Installation Charges	New Installation of 5/8" meter: Existing cast iron meter box and fittings.....	\$190	54-33	14.04.040(B)
		New installation of 3/4" and 1" meters: Existing cast iron meter box and fittings.....	\$275		
		Flat charge applies only on installations requested by consumers at locations with existing service lateral			
		Temporary construction meter installations are subject to the "Applications and Agreement of Terms & Conditions for a Permit to use a Fire Hydrant or Standpipe for a Temporary Meter"	\$485		
		Replacing damaged or missing transponder.....	\$190		
		Replacing damaged or missing meter, cost of meter, plus 20% plus cost of materials.....	By Size		
		Replacement of Ball Valves.....	\$310		
		All jobs will require a cash deposit and upon completion, the customer will be billed or refunded the difference between the deposit and actual cost to do the job.			
	Charges Billed on Actual Cost				
		Deposit			
		All Meter upgrades, reinstallations, and relocations (minimum charge - \$190)	\$1,000		
		Installation of greater than 1" permanent meters (minimum charge - \$275)	\$1,000		
		Installation of service lateral (1" or 1-1/4") requiring tapping the mainline (minimum charge \$160):			
		Same side of road	\$1,500		
		Opposite side of road.....	\$2,100		
		Paving costs.....	\$2,100		
		Corporation Tap - Wet tap existing waterline with corporation stop (minimum charge \$160).....	\$360		
		Tap-in - Wet tap existing waterline with tapping sleeve and gate valve (minimum charge \$160):			
		Sizes			
		4", 6", 8", 12"	\$900		
		Tie-in - Removal of plug or cap from existing waterline and connect new waterline (minimum charge \$160):			
		Sizes			
		4", 6", 8"	\$900		
		12" and over	\$1,200		
		Cut-in - Installation of fitting and/or valve in existing waterline (minimum charge \$160):			
		Sizes			
		4", 6", 8"	\$1,000		
		Using A/C pipe.....	\$1,500		
		12" and over	\$1,500		
		Using A/C pipe.....	\$2,000		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
		There will be a minimum charge of \$100 for all jobs billed at actual cost.			
		Overtime Work – Additional Deposit	\$1,200		
		The contractor shall furnish all fittings, pipes, and valves as well as all excavation, back fill work and reaction blocks for connections. The contractor shall have equipment and equipment operator at the job site to lower pipe, fittings, valves or tapping machine into the trench. A licensed DSO (Distribution System Operator) must be present on the job site. A higher deposit may be required for complex connections or hazardous conditions.			
		In addition to these charges, labor cost and other incidental supplies shall be computed and billed to the customer upon job completion and shall be based on actual labor time, rate and cost of incidental supplies.			
		Labor (includes overhead)	Per Hour		
		Job Costing	\$67.57		
		Overtime	\$101.36		
		Inspection	\$80.45		
		Overtime	\$120.68		
		Materials (includes 20% stores expense)	(see as follows)		
		Equipment	(see as follows)		
		Transportation			
		Per Mile	\$0.65		
		Patching			
		Without base course			
		Per sq. yd.	\$16.58		
		Per sq. ft.	\$2.00		
		With base course			
		Per sq. yd.	\$24.98		
		Per sq. ft.	\$3.41		
		Hot Mix			
		Per ton	\$133.30		
		Cold Mix			
		Per ton	\$138.60		
		S4C			
		Per ton	\$45.00		
		Crushed Rock			
		Half ton.....	\$35.00		
		Meals			
		Breakfast.....	\$6.00		
		Lunch.....	\$8.00		
		Dinner.	\$10.00		
		Equipment will be charged at per hour rate schedule.			
		Equipment ID No.	Per Hour		
		Air Compressors (Add charge for either compactor, drilling machine, or breaker):			
		9 185 CFM Airman, diesel powered.....	\$50.00		

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
	Chain Saws:				
	14" Target Saw	\$20.00			
	16" Bar Saw	\$20.00			
	Compactors:				
	12", 22", and 24" shoe	\$30.00			
	Boom Truck:				
	International Boom Truck	\$100.00			
	2001 Ford 350 w/crane	\$62.00			
	Digger:				
	Post Hole Digger C71-5, 8" auger	\$30.00			
	Mini Excavator, Model 303.5	\$50.00			
	Mini Excavator, Model 35D	\$50.00			
	Drilling Machine:				
	Mueller CL-12 w/601 air motor	\$140.00			
	Forklift:				
	Haster, 1992, 5-Ton Lift	\$50.00			
	Generator:				
	6KW Yamaha	\$40.00			
	Pavement Breakers:				
	69 lbs. and 95 lbs. w/50-foot air hose	\$30.00			
	Pavement Saw:				
	Husqvarna Road Saw	\$30.00			
	Roller:				
	Hamm Tandem Drum Roller	\$80.00			
	Track or Rubber Tire Loaders:				
	12 Case 580K, 1990, Backhoe-Loader, diesel driven, rubber tire, CAT 416, 426	\$100.00			
	31 Case 580M, 2002, Backhoe-Loader, diesel driven, rubber tire w/extendahoe	\$100.00			
	28, 29 John Deere 410D, 1993, Backhoe, diesel driven (Tractor)	\$100.00			
	44 John Deere 410E, 1995, Backhoe, diesel driven (Tractor)	\$100.00			
	Case 580M, Backhoe-Loader	\$100.00			
	Model 262, Bobcat	\$80.00			
	310K Backhoe Loader	\$100.00			
	Trucks (Includes charge for trailer, add charge for forklift):				
	1011 International, 1991 Dump Truck	\$100.00			
	1704 International, 1998 Dump Truck	\$100.00			
	1899/2001 Peterbilt, 2005 Model 378 Dump Truck	\$100.00			
	2145 Peterbilt, 2007 Model 378 Dump Truck	\$100.00			
	2296 2,000 Gal. Water Truck	\$120.00			
	1373 International, 1990 Dump Truck	\$100.00			
	2482 2014 Peterbilt Dump Truck	\$100.00			
	Water Pump:				
	Trash Pump, 3" Wacker	\$40.00			
	Welder:				
	Miller Bobcat 250, Gas-Driven	\$40.00			

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE			FEE, RATE, ASSESSMENT OR TAX				HRS	COUNTY CODE	ORDINANCE	
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)											
MATERIALS UNIT COST											
	1/4"	1/2"	3/4"	1"	1-1/4"	1-1/2"	2"	2-1/2"	3"	4"	6"
GATE VALVE	---	---	30.23	27.26	22.32	25.32	72.20	81.37	94.80	136.90	---
GATE VALVE, MJFE 6"	---	---	---	---	---	---	---	---	---	---	746.38
CHECK VALVE	---	---	57.84	39.86	10.55	42.85	167.86	96.82	189.06	---	---
BALL VALVE		22.21	45.13	70.73	---	144.78	214.68	271.34	---	---	---
MALE ADAPTER	---	1.25	2.06	4.37	8.81	9.05	19.54	58.50	22.85	39.02	---
BRASS COCK	3.38	23.32	32.53	57.08	88.16	115.58	181.79	351.89	---	---	---
SERVICE COUPLER PJ x PJ	---	---	15.19	18.34	31.46	60.35	83.30	118.26	---	---	---
COUPLINGS:											
Standard Brass T X T	0.65	---	2.96	3.96	6.37	6.67	14.89	23.75	13.32	---	---
Copper to Copper	0.23	0.23	0.52	1.45	1.18	5.81	1.66	---	30.48	---	---
Galvanized	---	---	0.74	1.21	1.81	2.59	4.66	11.64	17.21	25.28	---
Service x 6	---	17.95	27.92	29.06	25.73	42.50	---	---	38.12	---	---
Service x 12	---	---	36.04	26.46	48.10	75.04	92.54	98.50	114.74	145.44	---
Meter Coupling	---	---	---	14.90	---	---	---	---	---	---	---
Coupler, PJ, Male	---	---	13.03	15.67	29.42	42.18	61.88	---	---	---	---
Coupler, PJ, Female	---	---	13.66	18.62	32.40	49.82	64.43	80.16	---	---	---
ELBOWS 45°:											
Copper to Copper	---	---	0.52	---	---	0.76	---	---	50.89	---	---
Galvanized	---	---	0.90	1.03	1.60	1.27	1.74	3.97	---	10.09	---
ELBOWS 90°:											
Copper to Copper	---	0.24	1.67	6.07	1.45	7.60	5.22	29.98	29.32	---	---
Standard Brass T X T	---	---	3.56	5.30	8.83	10.68	17.76	34.27	18.29	---	---
Standard Brass ST	---	---	4.42	---	---	---	---	---	---	---	---
Galvanized	---	---	---	0.90	1.60	3.06	7.84	14.46	31.73	38.06	---
Galvanized Street	---	---	0.76	1.60	1.64	3.41	9.77	19.14	28.22	56.58	---
PIPES:											
Copper Type K	---	3.55	3.16	4.54	5.65	6.65	12.08	25.03	4.93	8.35	---
Galvanized	---	0.73	1.97	1.70	2.35	3.05	5.63	10.54	10.62	6.47	---
Drisco 5100, 100 ft.	---	---	---	0.62	0.88	1.24	2.38	---	---	---	---
Drisco 5100, 300 ft.	---	---	---	---	---	1.20	2.09	---	---	---	---
Drisco 8600, 20 ft.	---	---	---	---	---	---	---	---	---	5.33	---
Drisco 8600, 300 ft.	---	---	---	---	---	---	2.50	---	---	---	---
DI, TY 6"	---	---	---	---	---	---	---	---	---	---	18.23
PLUG - Brass	---	---	---	2.86	4.07	---	---	---	---	---	---
PLUG – Galvanized	---	1.58	1.64	0.86	2.18	3.95	6.29	7.69	10.19	13.75	---
UNIONS:											
Copper to Copper	---	---	12.35	6.96	17.22	26.44	---	13.80	---	---	---
Copper to Female	---	---	4.42	19.39	76.64	13.14	34.00	368.95	---	---	---
Copper to Male	---	---	9.40	20.42	8.69	14.62	17.40	117.94	---	---	---
Standard Brass T X T	---	---	8.14	12.02	12.14	10.42	28.79	51.00	83.05	---	---
Galvanized	---	---	1.62	2.35	3.79	3.98	5.32	15.44	13.67	62.42	---

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

TEES	T X T	C - C	GALV.	OTHER
3/4	4.33	3.25	0.94	---
3/4 x 3/4 x 1	---	0.50	---	---
1	8.16	3.04	1.52	---
1 x 1 x 3/4	---	3.47	---	---
1 x 1 x 1-1/2	---	32.50	---	---
1-1/4	12.10	8.17	2.41	---
1-1/4 x 1 x 1	---	12.44	---	---
1-1/4 x 1-1/4 x 1	---	7.54	---	---
1-1/2	15.41	6.43	2.66	---
1-1/2 x 1 x 1	---	0.00	---	---
1-1/2 x 1-1/2 x 1	---	15.53	---	---
1-1/2 x 1-1/2 x 1-1/4	---	---	---	---
2	24.32	33.96	4.32	---
2 x 3/4	---	8.09	---	---
2 x 2 x 1	---	22.75	---	---
2 x 2 x 1-1/4	---	8.20	---	---
2-1/2	37.73	3.23	25.70	---
2-1/2 x 3/4	---	23.20	---	---
2-1/2 x 2-1/2 x 1	---	24.31	---	---
2-1/2 x 2-1/2 x 1-1/4	---	5.57	---	---
2-1/2 x 2-1/2 x 1-1/2	---	5.57	---	---
2-1/2 x 2-1/2 x 2	---	5.57	---	---
3	70.10	---	19.79	---
4	---	---	81.38	---
6" CIMJ	---	---	---	125.26

LEAK REPAIR CLAMP	
1/2 x 3	4.94
3/4 x 3	9.98
3/4 x 6	17.68
1 x 3	10.85
1 x 6	19.18
1-1/4 x 3	11.41
1-1/4 x 6	20.03
1-1/2 x 3	11.47
1-1/2 x 6	22.80
2 x 3	13.34
2 x 6	23.76
2-1/2 x 3	10.40
2-1/2 x 6	19.36
3 x 6	31.14
4 x 6	28.31

NIPPLES	BRASS	GALV.
1/2 x 4	3.35	0.40
1/2 x 6	---	0.58
3/4 x Close	1.52	---
3/4 x 2	1.98	---
3/4 x 2-1/2	2.52	---
3/4 x 4	3.41	0.43
3/4 x 6	4.91	1.00
3/4 x 8	6.40	---
1 x Close	2.52	---
1 x 2-1/2	3.36	---
1 x 4	4.87	0.61
1 x 6	7.13	1.51
1-1/4 x 4	7.79	1.08
1-1/4 x 6	10.64	1.24
1-1/2 x 4	9.82	1.81
1-1/2 x 6	12.49	2.90
2 x 4	11.84	1.03
2 x 6	16.13	22.09
2-1/2 x Close	15.26	---
2-1/2 x 4	25.20	4.72
2-1/2 x 6	34.85	6.43
3 x 4	---	4.68
3 x 6	47.90	4.57
4 x 6	76.49	15.64

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

SERVICE SADDLES			
1-1/2 x 3/4	Galvanized		90.62
2 x 3/4	Galvanized		15.31
2 x 1	Galvanized		13.72
2-1/2 x 3/4	Galvanized		23.02
2-1/2 x 1	Galvanized		---
3 x 3/4	Galvanized		106.25
4 x 3/4	Galvanized		23.56
4 x 1	Galvanized		66.07
4 x 1-1/2	Galvanized		42.96
6 x 3/4	Galvanized		52.12
3 x 1	AC		26.29
4 x 3/4	AC		84.83
4 x 1	AC		79.96
4 x 1-1/4	AC		42.46
4 x 1-1/2	AC		47.12
6 x 3/4	AC		93.66
6 x 1	AC		93.83
6 x 1-1/4	AC		69.66
6 x 1-1/2	AC		107.27
6 x 2	AC		119.78
8 x 1	AC		115.18
8 x 3/4	AC		90.46
8 x 1-1/4	AC		52.70
8 x 1-1/2	AC		123.04
8 x 2	AC		133.50
10 x 2	AC		142.92
12 x 3/4	AC		80.10
12 x 1	AC		168.34
12 x 1-1/4	AC		155.45
12 x 1-1/2	AC		205.16
12 x 2	AC		197.15

REDUCERS	C - C	BRASS	GALV.
3/4 x 1/2	---	3.20	0.78
1 x 3/4	---	5.72	1.60
1-1/4 x 3/4	---	---	0.67
1-1/4 x 1	2.24	10.27	0.86
1-1/2 x 3/4	---	12.41	0.91
1-1/2 x 1	1.48	11.17	0.92
1-1/2 x 1-1/4	7.04	11.17	1.64
2 x 3/4	---	15.17	1.31
2 x 1	5.82	15.08	1.32
2 x 1-1/4	2.09	15.24	1.31
2 x 1-1/2	---	16.31	2.35
2-1/2 x 1	---	4.08	---
2-1/2 x 1-1/4	4.19	---	2.57
2-1/2 x 1-1/2	4.66	26.09	6.10
2-1/2 x 2	4.82	26.14	18.26
3 x 1-1/2	---	---	3.64
3 x 2	---	---	7.72
3 x 2-1/2	---	37.13	3.64
4 x 2	---	---	17.81
4 x 2-1/2	---	---	25.60
4 x 3	---	---	34.63

FULL CIRCLE CLAMP	
4 x 8	88.33
4 x 12	152.76
4 x 15	160.88
6 x 12	151.94
8 x 8	66.68
8 x 12	182.62
12 x 16	367.61

STAINLESS STEEL INSERTS		
1	5100	1.46
1-1/4	5100	2.76
1-1/2	5100	2.87
2	5100	2.64

MISCELLANEOUS ITEMS	
THREAD BOLTS, 5/8 x 3	2.39
THREADED RODS (PER FOOT) 5/8	9.65
THREADED RODS (PER FOOT) 3/4	8.52
HEX NUT, 3/4"	2.50
HEX NUT, 5/8"	1.87
HEX NUT, 5/8", OILED	0.40
MACHINE BOLT, 3/4 x 2-1/2	1.18
MACHINE BOLT, 5/8 X 2-1/2	7.10
MEGA LUG 6"	40.09
FLANGE GASKET #125 4"	4.49
FLANGE GASKET #125 6"	7.09
GASKET, MJ 6"	4.00
SLEEVE, SOLID CIMJ 6 X 12	70.74
BOX, VALVE-ROUND GFEEEN PLASTIC	13.08
GLAND KIT 6"	49.45
SHOVEL, FLAT	13.72
SEALING TAPE	1.45
CEMENT - 1 BAG	---
HOSE REDUCER 2-1/2 x 1-1/2	24.52
HOSE NIPPLE 2-1/2	39.06
DOUBLE HOSE CONNECTION 2-1/2	70.78
SLIDING VALVE BOX, TOP & BOTTOM, 24"	150.11
SVB COVER TYLER 5 1/2"	18.00
TAPPING SLEEVE 6 x 6	204.76
PLASTIC METER BOX	34.69
CAST IRON METER BOX 5/8 & 3/4, SHORT	111.90
CAST IRON METER BOX 5/8 & 3/4, LONG	281.10
CAST IRON METER BOX 1, LONG	396.92
HANDLE, BALL VALVE 3/4 TO 1	3.98

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF WATER SUPPLY
WATER FUND (Cont.)**

MATERIALS UNIT COST

HYDRANT RISER	
6 x 6	86.64
6 x 12	108.49
6 x 18	124.63

HYDRANT BURY	
6 x 30	215.71
6 x 36	230.62
6 x 42	239.12
6 x 48	289.31

HYDRANTS & ACCESSORIES	
#5 FIRE HYDRANT	1,182.00
#2-1/2 WHARF HYDRANT	506.16
2-1/2" HYDRANT GASKET	2.30
6" HYDRANT GASKET	13.78
5/8 x 3 HYDRANT BOLTS	4.27
5/8 x 3 MACHINE BOLTS	1.01

Corporation Stop	
1/2	7.94
1/2 x 3/4	15.10
3/4 x 3/4	20.50
3/4 x 1	18.16
1 x 1	5.77
1 x 1-1/4	29.71
1-1/4 x 1-1/2	77.53
1-1/2 x 2	78.40
2 x 2-1/2	123.46

Ball Corporation	
1/2	---
1/2 x 3/4	---
3/4 x 3/4	---
3/4 x 1	---
1 x 1	45.72
1 x 1-1/4	---
1-1/4 x 1-1/2	---
1-1/2 x 1-1/2	117.74
1-1/2 x 2	---
2 x 2	196.07
2 x 2-1/2	---

BUSHINGS	BRASS	GALV.
1/2 x 3/8	1.33	---
3/4 x 3/8	1.96	---
3/4 x 1/2	1.79	0.77
1 x 3/4	2.78	0.95
1-1/4 x 3/4	4.70	0.48
1-1/4 x 1	5.12	0.42
1-1/2 x 3/4	7.57	0.94
1-1/2 x 1	6.48	1.86
1-1/2 x 1-1/4	6.22	1.43
2 x 3/4	10.18	1.98
2 x 1	10.61	2.15
2 x 1-1/4	8.96	5.90
2 x 1-1/2	8.99	1.84
2-1/2 x 3/4	24.70	---
2-1/2 x 1	22.80	3.22
2-1/2 x 1-1/4	19.45	0.88
2-1/2 x 1-1/2	15.61	2.64
2-1/2 x 2	18.00	3.07
3 x 1	---	3.23
3 x 1-1/4	---	1.06
3 x 1-1/2	---	14.45
3 x 2	---	14.65
3 x 2-1/2	23.98	9.40
4 x 1-1/2	---	20.95
4 x 2	---	19.45
4 x 2-1/2	53.12	15.37
4 x 3	56.18	19.38

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF WATER SUPPLY WATER FUND (Cont.)					
3797	Water System Development Fees	Water System Development Fund (Chapter 3.92, MCC) Meter Size Source Transmission Storage Fee 5/8 inch..... 5,7893,8592,412\$12,060 3/4 inch..... 9,0646,0433,777\$18,884 1 inch.....16,01110,6746,671\$33,356 1-1/2 inch34,53523,02314,390\$71,948 2 inch.....60,00640,00425,002\$125,012 3 inch.....134,10289,40255,876\$279,380 4 inch.....238,301158,86799,292\$496,460 6 inch.....534,688356,458222,786\$1,113,932 8 inch.....949,165632,777395,486\$1,977,428 10 inch.....1,482,893988,595617,872\$3,089,360 12 inch.....2,134,7691,423,180889,487\$4,447,436 Fixture units for single-family dwellings, single-family and accessory dwellings with 5/8", 3/4", and 1" meters shall be as follows: Meter Size Included Additional Maximum with fee unit cost additional 			

COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2018 Base Rent
Active	Lease	2-3-002-006	Gerard Cerizo	Economic Dev.	Kula Agricultural Park, Lot #1	11/15/85	11/14/35	\$970.00
Active	Lease	2-3-002-075	Lynne Mateaki Hong	Economic Dev.	Kula Agricultural Park, Lot #23	04/30/88	03/31/38	\$746.00
Active	Lease	2-3-002-085	James W. Tavares	Economic Dev.	Kula Agricultural Park, Lot #2	04/01/88	03/31/38	\$972.00
Active	Lease	2-3-002-086	James W. Tavares	Economic Dev.	Kula Agricultural Park, Lot #3	12/01/85	11/30/35	\$885.00
M-T-M	Lease	2-3-002-087	James A Jones dba Pukalani Plant Co	Economic Dev.	Kula Agricultural Park, Lot #4	11/01/11	10/31/61	\$772.00
Active	Lease	2-3-002-088	James A Jones dba Pukalani Plant Co	Economic Dev.	Kula Agricultural Park, Lot #5	08/01/00	07/31/50	\$863.00
Active	Lease	2-3-002-089	Cabaero Farm LLC	Economic Dev.	Kula Agricultural Park, Lot #6	01/01/86	12/31/36	\$865.00
Active	Lease	2-3-002-090	Craig G & Teena Rasmussen	Economic Dev.	Kula Agricultural Park, Lot #7	09/01/84	08/31/34	\$1,749.00
Active	Lease	2-3-002-091	Fernando T. Traje dba F.E. Traje Farm, LLC	Economic Dev.	Kula Agricultural Park, Lot #8	04/01/85	03/31/35	\$2,036.00
Active	Lease	2-3-002-092	Craig G & Tenna M Rasmussen	Economic Dev.	Kula Agricultural Park, Lot #9	05/01/00	04/30/50	\$2,667.00
Active	Lease	2-3-002-093	Fernando T. Traje dba F.E. Traje Farm, LLC	Economic Dev.	Kula Agricultural Park, Lot #10	09/01/84	08/31/34	\$2,072.00
Active	Lease	2-3-002-094	Bryan Otani	Economic Dev.	Kula Agricultural Park, Lot #11	09/01/84	10/30/48	\$2,220.00
Active	Lease	3-4-019-006	Silvestre P Tumbaga dba Tumbaga Enterprises, LLC	Economic Dev.	Kula Agricultural Park, Lot #12	01/01/92	10/30/48	\$1,711.00
Active	Lease	2-3-002-096	Lester C Chin	Economic Dev.	Kula Agricultural Park, Lot #13	02/01/87	01/31/37	\$931.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2018 Base Rent
Active	Lease	2-3-002-097	Justin Teixeira	Economic Dev.	Kula Agricultural Park, Lot #14	07/04/85	07/03/35	\$725.00
Active	Lease	2-3-002-098	Bryan & Melissa Otani	Economic Dev.	Kula Agricultural Park, Lot #15	01/01/85	01/31/34	\$749.00
Active	Lease	2-3-002-099	UH College of Tropical Agriculture and Human Resources	Economic Dev.	Kula Agricultural Park, Lot #16	01/01/85	12/31/35	\$1.00
Active	Lease	2-3-002-100	Kihei Gardens & Landscaping Co	Economic Dev.	Kula Agricultural Park, Lot #17	04/12/85	04/11/35	\$795.00
Active	Lease	2-3-002-101	Silvestre P Tumbaga dba Tumbaga Enterprises, LLC	Economic Dev.	Kula Agricultural Park, Lot #18	11/01/88	10/31/36	\$820.00
Active	Lease	2-3-002-102	Ricky Rikio Kametani	Economic Dev.	Kula Agricultural Park, Lot #19	07/22/85	07/21/35	\$650.00
Active	Lease	2-3-002-103	Ned Goodness	Economic Dev.	Kula Agricultural Park, Lot #20	05/01/85	04/30/35	\$725.00
Active	Lease	2-3-002-104	Cabaero Farm LLC	Economic Dev.	Kula Agricultural Park, Lot #21	04/27/89	04/26/39	\$547.00
Active	Lease	2-3-002-105	Cabaero Farm LLC	Economic Dev.	Kula Agricultural Park, Lot #22	06/01/85	05/31/35	\$826.00
Active	Lease	2-3-002-113	Robert Akio Fujimoto	Economic Dev.	Kula Agricultural Park, Lot #24	01/01/86	12/31/36	\$766.00
Active	Lease	2-3-002-114	Silvestre P Tumbaga dba Tumbaga Enterprises, LLC	Economic Dev.	Kula Agricultural Park, Lot #25	06/01/87	05/31/37	\$1,137.00
Active	Lease	2-3-002-115	Neighborhood Power Corp	Economic Dev.	Kula Agricultural Park, Lot #26	07/27/94	07/26/44	\$910.00
Active	Lease	2-3-002-116	Dean H Tanaka	Economic Dev.	Kula Agricultural Park, Lot #27	01/01/93	02/28/35	\$684.00
Active	Lease	2-3-002-117	Dean H Tanaka	Economic Dev.	Kula Agricultural Park, Lot #28	05/01/89	04/30/39	\$920.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2018 Base Rent
Active	Lease	2-3-002-118	Marjorie J Reese dba Maui Fruit Inc	Economic Dev.	Kula Agricultural Park, Lot #29	07/15/89	07/14/39	\$1,109.00
Active	Lease	2-3-002-119	Oliver James Ignacio	Economic Dev.	Kula Agricultural Park, Lot #30	10/21/85	10/20/35	\$815.00
Active	Lease	2-3-002-120	Oliver James Ignacio	Economic Dev.	Kula Agricultural Park, Lot #31	02/01/98	01/31/48	\$1,078.00
Active	Lease	2-3-003-023	Maui County Farm Bureau, Inc	Economic Dev.	Kula Vacuum Cooling Plant	04/01/10	04/01/35	\$1.00
Active	Lease	3-4-012-022	Maui Community Theatre	Economic Dev.	Iao Theatre	04/16/10	04/15/40	\$1.00
Active	Lease	3-4-012-114	Lokahi Pacific	Economic Dev.	Blue Hawaii Bldg	06/19/02	06/18/32	\$1.00
Active	Concession	1-4-004-034	Barefoot Café, Bakery & Catering LLC	Finance	Helene Hall	07/01/14	06/30/19	\$60,084.00
Active	Lease	2-4-024-028	United States Postal Service	Finance	Makawao Post Office	04/01/78	04/01/33	\$1.00
Active	Concession	3-2-012-027	Savory Palate Hawaii, LLC	Finance	Fatt Chicks Burgers @ Waiehu Golf Course	07/01/14	06/30/19	\$32,412.00
Active	Concession	3-2-013-026	Hawaii Golf Equipment & Supplies, LLC	Finance	Waiehu G.C. Pro Shop	09/01/11	08/31/18	\$276,000.00
Active	Concession	3-4-008-042	Maui County Employees Federal Credit Union	Finance	ATM Machine @ Kalana O Maui Bldg	06/01/16	05/31/21	\$2,400.00
Active	Concession	3-7-009-004	Maui County Employees Federal Credit Union	Finance	ATM Machine @ Maui Mall Service Center	06/01/16	05/31/21	\$1,800.00
Active	Lease	3-8-007-080	Maui County Council, Boy Scouts of America, Ltd	Finance	Maui County Boy Scouts	05/01/66	04/30/21	\$1.00
Active	Concession	4-6-007-036	Diamond Parking Services, LLC		Lahaina Parking Lot Concession	07/01/17	06/30/19	\$180,000.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2018 Base Rent
Active	License	4-7-001-030	T-Mobile West LLC	Finance	Telecommunication Tower	06/01/12	05/31/22	\$34,865.22
Active	Lease	1-3-006-004	Hui Laulima O Hana	Human Concerns	Hana Dialysis	02/23/09	02/22/29	\$1.00
Active	Lease	1-5-007-001 & 012	Na Mamo O Mu'olea	Human Concerns	Mu'olea Point	09/01/15	06/30/65	\$50.00
Active	Lease	2-4-024-003	Hale Mahaolu Eha, Inc	Human Concerns	Hale Mahaolu Eha	02/11/94	02/10/69	\$1.00
Active	Lease	2-5-004-005	Maui Farm Inc	Human Concerns	Old Manunaolu College	03/01/90	02/28/45	\$1.00
Active	Lease	2-5-004-005 & 006	Maui Youth & Family Services, Inc	Human Concerns	Old Maunaolu College	07/01/15	06/30/40	\$100.00
M-T-M	License	2-5-004-005	Aloha House, Inc	Human Concerns	Old Maunaolu College	12/26/06	12/26/26	\$1.00
Active	License	2-5-004-005;39-B	Women Helping Women	Human Concerns	Old Maunaolu College	07/01/96	06/30/26	\$1.00
Active	Lease	2-5-004-081	The United States of America	Human Concerns	Job Corps	09/01/85	08/31/35	\$0.00
Active	Lease	2-5-005-030	La'akea Foundation	Human Concerns	Paia Store Subdivision, Lot A	11/30/05	11/29/60	\$1.00
Active	Lease	3-4-019-002	Hale Makua	Human Concerns	Hale Makua Wailuku	05/01/64	10/30/48	\$1.00
Active	Lease	3-4-019-006	Hale Makua	Human Concerns	Hale Makua Wailuku	11/01/63	10/30/48	\$1.00
Active	Lease	3-5-001-009	Mental Health Kokua	Human Concerns	Mental Health Kokua	07/17/09	07/16/24	\$1.00
Active	Lease	3-8-007-047	Na Leo Pulama O Maui, Inc	Human Concerns	Na Leo Pulama O Maui	02/01/97	01/31/52	\$1.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2018 Base Rent
Active	Lease	3-8-007-084	Hale Makua	Human Concerns	Hale Makua Kahului	01/01/95	12/31/70	\$1.00
Active	Lease	3-8-007-095 & 096	Hale Mahaolu	Human Concerns	Hale Mahaolu Elua	09/01/77	08/31/76	\$1.00
Active	Lease	3-8-007-111 (port)	Hale Mahaolu Elima, Inc	Human Concerns	Hale Mahaolu Elima	05/13/96	05/12/71	\$1.00
Active	Lease	3-8-007-117 port	University of Hawaii	Human Concerns	MCC Student Housing	12/15/80	12/15/35	\$1.00
Active	Lease	3-8-008-032	Maui Humane Society	Human Concerns	Maui Humane Society	12/19/86	12/18/36	\$1.00
Active	Lease	3-8-046-015	J. Walter Cameron Center	Human Concerns	J. Walter Cameron Center	03/01/69	02/29/24	\$1.00
Active	Lease	3-8-046-015	J Walter Cameron Center	Human Concerns	J Walter Cameron Center	02/25/11	02/24/66	\$1.00
Active	Lease	3-8-046-016	Ka Lima O Maui	Human Concerns	Ka Lima O Maui	07/06/09	07/05/59	\$1.00
Active	Lease	3-8-046-017	Hospice Maui	Human Concerns	Hospice Maui	12/16/89	12/15/44	\$1.00
Active	Lease	3-8-046-018	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-019	Maui Hui Malama	Human Concerns	Maui Hui Malama	10/12/82	10/11/37	\$0.00
Active	Lease	3-8-046-021	Maui Economic Concerns of the Community, Inc	Human Concerns	Maui Economic Concerns	10/23/95	10/22/50	\$1.00
Active	Lease	3-8-046-027	J Walter Cameron Center	Human Concerns	MEO Family Center	05/01/97	04/30/52	\$0.00
Active	Lease	3-8-046-033	Catholic Charities of the Diocese of Honolulu	Human Concerns	Ka Hale A Ke Ola - Homeless Resource Center	05/22/92	05/21/47	\$1.00

COUNTY OF MAUI CONCESSION/LEASE/LICENSE SCHEDULE - BY DEPARTMENTS

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2018 Base Rent
Active	Lease	3-8-046-037	Lokahi Pacific	Human Concerns	Lokahi Pacific	08/01/01	07/31/56	\$1.00
Active	Lease	3-8-046-039	Big Brothers/Big Sisters of Maui, Inc	Human Concerns	Big Brothers/Big Sisters	09/01/98	09/01/53	\$1.00
Active	Lease	4-6-015-003	Maui Economic Concerns of the Community Inc	Human Concerns	Maui Economic Concerns	11/06/01	11/05/56	\$1.00
M-T-M	Lease	4-9-002-058	Titan International LLC	Human Concerns	Lanai Affordable Housing Project Site	05/20/12	05/19/18	\$12.00
Active	Lease	5-3-002-168	Hale Mahaolu	Human Concerns	Hale Mahaolu Pumehana II	12/05/80	12/04/79	\$1.00
Active	Sublease	5-3-009-022	Molokai Occupational Center	Human Concerns	Molokai Occupational Center	05/05/09	05/04/19	\$1.00
Active	Lease	1-4-013-036	Hana Cultural Center	Parks	Hana Cultural Center	01/01/82	12/31/81	\$1.00
Active	Lease	2-4-006-005	Maui Economic Opportunity	Parks	MEO Upcountry Head Start	11/04/11	06/30/26	\$100.00
Active	Lease	2-4-006-005 port	Boys & Girls Clubs of Maui, Inc	Parks	Upcountry Boys & Girls Club	10/14/11	06/30/46	\$100.00
Active	License	2-5-005-017	Paia Youth Council, Inc	Parks	Paia Youth Center	04/06/16	04/30/51	\$1.00
Active	Lease	2-7-002-076 & 137	Tom Morrow Equestrian Arena	Parks	Tom Morrow Equestrian Arena	04/05/16	06/30/35	\$1.00
Active	Lease	2-7-008-127	Boys & Girls Club of Maui, Inc	Parks	Haiku Clubhouse	12/29/16	06/30/46	\$1.00
Active	Lease	2-8-002-008 & 032	Kaupakalua Roping Club, Inc	Parks	Kaupakalua Roping Club & Youth Rodeo	07/06/09	07/05/19	\$1.00
Active	Lease	3-4-11-004;005;020;029	Wailuku Jr Tennis Club	Parks	Wailuku Jr Tennis Club	01/01/93	12/31/32	\$1.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2018 Base Rent
Active	Lease	3-4-011-002, 018 & 019	Maui Aikido-ki Society	Parks	Maui Aikido-ki Society	07/01/05	06/30/25	\$1.00
Active	Lease	3-7-008-017 por	Hawaiian Kamali'I, Inc	Parks	Hoaloha Park	01/29/18	01/28/68	\$1.00
Active	Lease	3-7-008-017 por	Na Ka Ewalu	Parks	Hoaloha Park	01/29/18	01/28/68	\$1.00
Active	Lease	3-8-001-119	Lae'Ula O Kai	Parks	Lae'Ula O Kai Canoe Facility	06/16/16	06/30/29	\$100.00
M-T-M	License	3-8-004-031 port	State of Hawaii	Parks	Hale Piilani Park	05/20/09	05/19/19	\$83.00
Active	Lease	3-8-007-001 port	Boys & Girls Club of Maui, Inc	Parks	Central Maui BGCM Clubhouse	01/16/04	01/15/39	\$1.00
Active	Lease	3-8-007-001 port	Maui Nui Botanical Gardens	Parks	Maui Nui Botanical Gardens	10/19/11	06/30/26	\$100.00
Active	Lease	3-8-007-001 port	Maui Family YMCA	Parks	Maui Family YMCA	02/06/87	02/05/42	\$1.00
Active	Lease	3-8-007-127	Maui Arts & Cultural Center	Parks	Maui Arts & Cultural Center	02/15/91	02/15/46	\$0.00
M-T-M	License	3-9-005-052 port	Maui In-Line Hockey Association	Parks	Kalama Park Inline Skating Facility	07/01/02	06/30/12	\$1.00
Active	Lease	3-9-006-011 port	Kihei Youth Center, Inc	Parks	Kihei Youth Center	03/25/10	03/24/30	\$1.00
Active	Lease	3-9-007-003 & 005	VFW Post 3850	Parks	VFW Veterans Ctr	03/11/13	06/30/26	\$100.00
M-T-M	Lease	4-6-001-009	Lahaina Restoration Foundation	Parks	Old Lahaina Courthouse	02/15/00	03/15/09	\$1.00
Active	Lease	4-6-007-001	Friends of Moku'ula	Parks	Moku'ula Restoration	01/02/02	01/01/37	\$1.00

NOTE: Based on documentation in Finance Director's Office.

Status	Document Type	Tax Map Key	Lessee	Dept	Property Description	From	To	Fiscal 2018 Base Rent
Active	License	4-6-007-002 & 036 port	Friends of Moku'ula	Parks	Moku'ula Restoration	01/02/02	01/01/22	\$1.00
Active	Lease	4-6-008:043	Lahaina Restoration Foundation	Parks	Hale Aloha Building	09/08/09	09/07/29	\$1.00
Active	Lease	4-6-012-005	Boys & Girls Club of Maui, Inc	Parks	West Maui Boys & Girls Club	05/27/11	06/30/45	\$1.00
M-T-M	License	4-9-014-010	Lanai Community Association	Parks	Lanai Youth Center	07/01/95	06/30/96	\$1.00
Active	License	5-3-001-003	Molokai Yacht Club	Parks	Molokai Yacht Club	10/06/99	10/05/49	\$1.00
Active	Lease	5-3-001-005	Aha Kukui O Molokai	Parks	Aha Kukui O Molokai Halau Wa'a	10/28/09	10/27/64	\$1.00

APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
Department of Environmental Management		
1. Countywide		
CBS-3182	a. Environmental Compliance System Design and Construction	200,000
	Design and construction to address environmental compliance opportunities and operational improvements at all County Solid Waste Management facilities in alignment with State and Federal requirements.	
CBS-4609	b. Landfill Potable Water Supply	100,000
	Commissioning of a preliminary engineering report to analyze the feasibility of providing domestic water to Central Maui, Hana, Lanai, and Molokai Landfills.	
CBS-1119	c. Countywide Environmental Protection Agency (EPA) Compliance Wastewater Reclamation Facility Renovation Projects	2,000,000
	Design, construction, renovation, or upgrade of equipment at Wastewater Reclamation Facilities as required by the 20-Year Rehabilitation & Replacement Plan developed under the 1999 Consent Decree. Fiscal Year 2019 projects include: Wailuku-Kahului Injection Well piping rehabilitation, Design of the Kihei Effluent Pump Station, Lahaina Aquadisk filter installation, and Construction of Wailuku WWPS (Wailuku Wastewater Plant System) electrical upgrade.	
CBS-1128	d. Countywide Wastewater System Modifications	1,000,000
	Funding to be used only as required for projects where construction and design bids exceed the designated funding appropriations for capital improvement projects already approved.	
CBS-1132	e. Countywide Environmental Protection Agency (EPA) Compliance Projects	500,000
	Design and construction of sewer line improvements, based on the current CCTV (closed-circuit television) project and in accordance with the 1999 Consent Decree, including evaluating trunk line sewers in West Maui and Central Maui, and design and construction of replacement gravity lines and manholes.	
CBS-3571	f. Countywide Wastewater Reclamation Facility Concrete Rehabilitation	500,000
	Design and construction of repairs to concrete structures located at Wastewater Reclamation Facilities (WWRF) and/or Wastewater Pump Stations, including Kihei WWRF in-plant pump station and Wailuku-Kahului WWRF basin walls and walkways.	
CBS-5040	g. Countywide Wastewater RTU (Remote Terminal Unit) Upgrades	2,000,000
	Construction of replacement radio-transmitting units and associated programming at the Lahaina and Kahului WWRFs.	
2. Hana Community Plan Area		
CBS-1908	a. Hana Landfill Makai Berm Waste Removal	1,000,000
	Completion of remediation of unpermitted waste dumped outside of the existing permitted waste limits of Hana Landfill (and other related costs) from the makai side of the landfill. Relocation of the waste to the current permitted landfill parcel in accordance with State Department of Health remediation plan requirements.	
CBS-XXXX	b. Helene Hall Septic System Improvements	245,000
	Design and construction of wastewater treatment pilot project to replace existing cesspool at Helene Hall.	
3. Kihei-Makena Community Plan Area		
CBS-2321	a. North Kihei Mauka Transmission System	1,500,000
	Preliminary study for the design and construction of a new wastewater collection and transmission system for development mauka of Piilani Highway.	

CBS-3196	b. Kenolio Road/Koki Place Sewer Rehabilitation	800,000
	Design and replacement of existing sewer line in disrepair and responsible for several sewage spills in the last 10 years. Actual replacement will be determined upon completion of a current CCTV investigation.	
CBS-2322	c. Kihei No. 7 Force Main Replacement	150,000
	Design the replacement of a 1,573-foot, 20-inch diameter ductile iron pipe force main within South Kihei Road between Kamaole I Beach Park and Kaiiau Road.	
CBS-3197	d. Kihei No. 8 Force Main Replacement	200,000
	Design the replacement of a 2,013-foot, 18-inch diameter ductile iron pipe force main within South Kihei Road between Keawekapu Beach Park and Keonekai Road.	
CBS-5030	e. Liloa Drive Recycled Water Line	500,000
	Construction of approximately 2,300 linear feet of 12-inch recycled water distribution line within the Liloa Drive right-of-way (South Maui Collector Road).	
CBS-5026	f. Kihei Wastewater Reclamation Facility (WWRF) Grit System Replacement	6,500,000
	Planning, design, and replacement of the existing grit removal system located at the headworks of the Kihei WWRF.	
	4. Molokai Community Plan Area	
CBS-4606	a. Molokai Landfill Phase V Expansion	300,000
	Design (and related costs) for the next lateral expansion (Phase V) in accordance with RCRA Subtitle D Regulations (Hawaii Administrative Rules 11-58) at the Molokai Integrated Solid Waste Facility.	
	5. Paia-Haiku Community Plan Area	
CBS-1955	a. Kuau No. 1 Force Main Replacement	50,000
	Design and replacement of a 690-foot long, 8-inch diameter ductile iron pipe force main located along Hana Highway.	
CBS-1964	b. Kuau No. 2 Force Main Replacement	50,000
	Design and replacement of a 588-foot long, 8-inch diameter ductile iron pipe force main located along Hana Highway.	
	6. Wailuku-Kahului Community Plan Area	
CBS-5020	a. Central Maui Landfill Stormwater Management Improvements	750,000
	Design and construction of infrastructure to manage stormwater along the southeast perimeter of Central Maui Landfill Phase V-B Extension.	
CBS-2290	b. Central Maui Landfill Monitoring Well Design/Construction	500,000
	Design, construction, and installation of additional groundwater monitoring well(s) to meet regulatory requirements.	
CBS-3175	c. Leachate Collection & Recovery and Electrical Distribution System Upgrades	500,000
	Construct, upgrade, and modernize the Leachate Collection and Recovery System (LCRS) at the Central Maui Landfill, including upgrading the electrical distribution system to meet current National Electrical Code requirements and enable the LCRS to be powered by an external portable generator.	
CBS-3181	d. Central Maui Landfill System Control and Data Acquisition	300,000
	Acquisition and installation of necessary infrastructure and equipment to monitor and record data in real time, including critical regulatory monitoring systems such as landfill gas, leachate collection, storm water, and meteorological data on-site and remotely for both operations and engineering sections for compliance requirements at the Central Maui Landfill.	
CBS-3567	e. Central Maui Landfill Land Purchase	250,000
	Planning costs associated with the acquisition of 17 acres (TMK: 2-3-08-03:25) to complete the Central Maui Landfill subdivision parcel, approved by the County Public Works Department (Development Services Administration) in 2009. Assessment of whether entire parcel should be acquired (22.4 acres).	

CBS-5019	f. Central Maui Landfill Phase III	250,000
	Design and permitting for Phase III at the Central Maui Landfill Facility, anticipated to provide approximately 10 years of disposal capacity.	
CBS-1131	g. Wailuku-Kahului Environmental Protection Agency (EPA) Compliance Sewer Rehabilitation	2,000,000
	Construction, rehabilitation, or replacement of major gravity sewer lines that have reached the end of their useful life or have been found to be damaged or in disrepair via video investigation or other means, including construction of Iao Valley Line replacement.	
CBS-5035	h. Wailuku-Kahului Wastewater Reclamation Facility (WWRF) Emergency Effluent Force Main	450,000
	Design and replacement of an existing 850 linear feet of force main pipe from the WWRF storage pond to the headworks.	
	7. West Maui Community Plan Area	
CBS-1124	a. West Maui Recycled Water System Expansion	500,000
	Land acquisition, design, permitting, and construction of upgrades, modifications and additions to the West Maui recycled water distribution system.	
CBS-1161	b. Napili No. 3 Force Main Replacement	1,800,000
	Design and replacement of a 2,074-foot long, 16-inch diameter ductile iron pipe force main within Lower Honoapiilani Road (between Hui Nui Place to Hoohui Road).	
CBS-1174	c. Napili No. 4 Force Main Replacement	1,800,000
	Design and replacement of a 2,040-foot long, 14-inch diameter ductile iron pipe force main within Lower Honoapiilani Road (between Hui Road F and Napili Hau Street).	
CBS-1180	d. Napili Wastewater Pump Station No. 4 Modifications	400,000
	Design and construction of upgrades (pumps, motors, generators, etc.) and required modifications (building, piping, electrical) to the existing pump station.	
	Department of Finance	
	1. Countywide	
CBS-1218	a. Countywide Equipment	4,320,000
	Purchase of equipment. 1) Department of Environmental Management (Solid Waste Operations) in the amount of \$2,620,000 for: four (4) Automated Refuse Trucks, one each for Central Maui and West Maui, and two for Makawao (\$460,000 each); one (1) Roll-off Truck for Residential Drop-off at Central Maui Landfill (\$280,000); and one (1) Loader at the Central Maui Landfill (\$500,000); and 2) Department of Fire and Public Safety (Fire/Rescue Operations) in the amount of \$1,700,000 for: two (2) 1500 GPM Pumper Trucks for Napili and Wailuku Fire Stations.	
	Department of Fire and Public Safety	
	1. Countywide	
CBS-1003	a. Countywide Fire Facilities	303,000
	Design, renovation, and rehabilitation of Countywide Fire Facilities for Fiscal Year 2019 to include: 1) Kaunakakai Fire Station: Finish build-out for the Molokai Island remote Emergency Operations Center/Command Post and classroom in an unfinished room of the Molokai Fire Station; 2) Lanai, Hana, Hoolehua, Lahaina, Napili and Fire Warehouse: Upgrade electrical supply load to emergency generator panel; 3) Hana Fire Station: Purchase and installation of a 20 kW emergency generator for the Hana Fire Station; and 4) Wailuku Fire Station: Construction of perimeter security fencing.	

	2. Lanai Community Plan Area	
CBS-1005	a. Lanai Fire Station Improvements	100,000
	Design, construction, and related costs for the Lanai Fire Station apparatus bay addition.	
	Department of Management	
	1. Countywide	
CBS-1009	a. Public Safety Radio System Replacement	1,200,000
	Site improvements, construction, and required components for the replacement of the Public Safety Radio System (PSRS). Fiscal Year 2019 scope to include: Replacement of three (3) service routers (SR) and 10 service access routers (SAR) at various locations and construction of Pu'ukilea improvements to the PSRS, including replacement of eight (8) microwave links, associated electronics, and the addition of two (2) links to provide a secure and reliable communications transport.	
	2. Wailuku-Kahului Community Plan Area	
CBS-2789	a. Wailuku Civic Complex	44,195,000
	Land acquisition, design, planning, permitting, construction, and construction management of a multipurpose facility in the Wailuku Redevelopment Area. Project to also include interior design for the Real Property Assessment Office to be located within the Wailuku Civic Complex.	
CBS-XXXX	b. Information Technology Data Center Improvements	250,000
	Replacement of air conditioning system for the Data Center in the Department of Management (Information Technology Services).	
	Department of Parks and Recreation	
	1. Countywide	
CBS-1117	a. Countywide Parks Americans with Disabilities Act (ADA) Improvements	300,000
	Completion of an ADA transition plan development to assist in prioritizing ADA improvements countywide.	
CBS-3232	b. Countywide Park Playground Improvements	1,000,000
	Planning, design, and construction of replacement or new playgrounds, including: 1) Design and construction of shade structures at Kalama Park; 2) Design and construction of shade structures at South Maui Community Park; 3) Design and construction of shade structures at Honokowai Park; 4) Design and construction of shade/wind structures and covered picnic tables at One Alii Park; and 5) Design and construction for shade structures at Lahaina Recreation Center.	
CBS-4613	c. Countywide Light Ordinance Compliance	600,000
	Planning, design, installation, and construction of fully shielded outdoor light fixtures at all park facilities, structures, and fields to replace non-compliant existing light fixtures and appurtenances.	
CBS-XXXX	d. Countywide Building Maintenance Repairer Baseyard Design	225,000
	Design for standard building maintenance repairer baseyard building to be used for South Maui, Central Maui, and West Maui park districts. Topography to be adjusted depending on site and location.	
	2. Hana Community Plan Area	
CBS-2350	a. Hana-Keanae-Kailua Parks System	675,000
	Design, permitting, and construction for the replacement of existing wood light poles and fixtures at Hana Ball Park; Design and permitting to replace the existing pavilion with a new pavilion on the same footprint at Hana Bay; and Design, permitting, and reconstruction of existing basketball and tennis courts at Hana Ball Park.	
	3. Kihei-Makena Community Plan Area	
CBS-1118	a. South Maui Community Park	500,000
	Complete master plan of South Maui Community Park and design of ball fields and soccer fields.	

CBS-1205	b. Kamaole Point Pavilion	250,000
	Planning, design, and construction of a pavilion with a restroom, parking, and landscaping at Kamaole Point.	
CBS-2345	c. South Maui Parks System	837,000
	Design and permitting for parking lot and sidewalk improvements at Polo Beach Access; Design, permitting, and construction for parking lot and sidewalk improvements at Keawekapu; and Repair and resurfacing improvements to Kalama Park playground.	
CBS-2743	d. Kenolio Recreational Complex Open Building Repair	50,000
	Design, reconstruction, or renovation of Building "C" at Kenolio Recreational Complex.	
CBS-5059	e. South Maui Community Park Recreation Center	900,000
	Supplemental funding for additional design, partial construction management, and required changes to construction for the South Maui Community Park Recreation Center.	
	4. Lanai Community Plan Area	
CBS-2347	a. Lanai Parks System	350,000
	Design for roofing replacement, wood repair, lead abatement, and painting for Lanai Gym; Replace windscreen, backboard, drinking fountain, and benches at Lanai Gym Tennis Courts; Replace fencing at dugouts and bleachers at Lanai Softball Field; Replace doors, hardware, fixtures, drinking fountain, and repair concrete and paint structures at Lanai Little League Field; Replace doors, hardware, fixtures, drinking fountain, and repair concrete and paint structures at Lanai Softball Field; Improvements to multi-sport grass playing fields, including batting cages and backstops.	
CBS-4580	b. Lanai Parks Maintenance Building	1,200,000
	Planning, design, and construction of a maintenance and storage building for parks operations.	
CBS-4626	c. Lanai Community Center Commercial Kitchen	900,000
	Planning, design, construction, or renovation for a fully equipped licensed commercial kitchen.	
	5. Makawao-Pukalani-Kula Community Plan Area	
CBS-1175	a. Kula Park Playground	95,000
	Design of an accessible playground in the Kula community with accessible routes from the parking lot and restroom.	
CBS-3208	b. Upcountry Skate Park	25,000
	Construction of perimeter security fencing at the Upcountry Skate Park.	
CBS-XXXX	c. Pickleball Courts at Eddie Tam Memorial Park	40,000
	Planning, design, and construction of pickleball courts at Eddie Tam Memorial Center.	
CBS-2329	d. Waiakoa Gym Improvements	175,000
	Planning, design, construction, renovations, and improvements to existing gym building to include replacement of existing roofing material, repair and repainting of building exterior, repair and refinishing of the court flooring, and other code or agency required improvements.	
CBS-2349	e. Makawao-Pukalani-Kula-Ulupalakua Parks System	415,000
	Design and construction of structural repair to the deck and pools, and replastering of the pools at the Upcountry Pool Complex; Design for renovations and improvements to the Eddie Tam Gym building; Design and construction to refinish court flooring, installation of new volleyball standards, replacement of existing panels with new FRP (fiberglass reinforced) panels, and painting of Haliimaile Gym; Design and construction of repairs and roofing replacement at pavilion at Keokea Park.	

CBS-3228	f. Hannibal Tavares Community Center Improvements	1,000,000
	Design and construction of improvements to the Center to include, but not limited to, replacement of deteriorated wood members, structural repairs, asphalt roofing and gutter replacement. Repainting of the interior and exterior (including lead paint abatement). Removal and replacement of the VCT (vinyl composition tile) flooring and re-waterproofing of the second-story lanais.	
	6. Molokai Community Plan Area	
CBS-2346	a. Molokai Parks System	635,000
	Replace backstop and ballfield fencing at Duke Maliu Park; Replace Little League backstop and field fencing at Kaunakakai Ball Park; Design and construction for court resurfacing and replacement standards at Kilohana Recreation Center; Design and construction for court resurfacing and replacement standards at Kualapuu Recreation Center.	
	7. Paia-Haiku Community Plan Area	
CBS-2348	a. Paia-Haiku Parks System	1,000,000
	Design and construction for parking lot improvements at Lower Paia Beach Park; Design, permitting, and re-construction of existing basketball court at Lower Paia Beach Park; Design and construction for restroom and kitchen improvements at Paia Community Center; Design and construction for restroom and kitchen improvements for Haiku Community Center; and Construction of perimeter fencing and gates at Lower Paia Beach Park.	
CBS-5056	b. Alfred "Flako" Boteilho, Sr. Gymnasium Improvements	1,500,000
	Design and construction for replacement of existing metal roofing and other related improvements to the Alfred "Flako" Boteilho, Sr. Gymnasium.	
	8. Wailuku-Kahului Community Plan Area	
CBS-1143	a. Kepaniwai Heritage Gardens Improvements	330,000
	Rehabilitation of the pathways, including ADA improvements, in the portion of the park below the existing parking lot.	
CBS-1209	b. War Memorial Complex Paving Improvements	500,000
	Design and reconstruction of the parking lot serving the football and baseball stadiums in the War Memorial Complex.	
CBS-2351	c. Central Maui Parks System	390,000
	Design for site improvements: Grading, drainage, parking lot, court resurfacing at Wailuku Elementary School Park; Design and construction for shade structures at Sakamoto Pool; Design for replacement restroom building at Mokuahau Park; Installation of chain link fencing at Waiehu Heights Park; Installation of playground equipment at Wailuku Heights Park.	
CBS-4584	d. Wells Park Master Plan Implementation	150,000
	Design and construction of improvements to the existing Wells Park as determined through the master plan process, to include: Rebuilding/re-configuring of courts, relocation of restroom building, site and landscaping improvements, lighting and fencing improvements, pool modifications and improvements.	
CBS-XXXX	e. Ichiro "Iron" Maehara Baseball Stadium Improvements	500,000
	Design and construction of improvements to Maehara Baseball Stadium including, replacement of "A" light poles, rust remediation, and re-painting of structure.	
CBS-XXXX	f. Kokua Pool Improvements	450,000
	Design and construction of improvements to Kokua Pool including, replastering of swimming pool and restoring pool decks.	
CBS-4628	g. New Kahului Community Center	400,000
	Planning and design of a new community multipurpose center near Maui Lani Park.	

	9. West Maui Community Plan Area	
CBS-2344	a. West Maui Parks System	748,000
	Design and construction for completion of improvements to social hall kitchen at Lahaina Civic Center; Replace chain link fencing, batting cages, repair dugouts, and scorekeeper booth at Ainakea Park; Design, permitting, and construction to rebuild parking lot at DT Fleming Park; Replace chain link fencing at Lahaina Civic Center; Replace batting cages at Napili Park; Re-roofing of restroom, dugout, and scorekeeper booth at Napili Park; Re-roofing of restroom at Honokowai Beach Park; Re-roofing of restroom at Ainakea Park; Design and permitting for tennis court and restroom improvements at Lahaina Civic Center; Design and construction for parking lot improvements at West Maui.	
CBS-XXXX	b. Launiupoko Master Plan	500,000
	Master plan and environmental assessment for the Launiupoko open space parcel, including site and landscaping improvements, archaeological study, and shoreline setback analysis.	
	Department of Police	
	1. Countywide	
CBS-1010	a. Countywide Police Facilities	848,000
	Design, construction, and renovation at the Wailuku Police Station to include Ballistic window upgrade for the receiving desk lobby window and walls; 2) fuel tank replacement; and 3) air conditioning system in the Department's Forensic Facility.	
	Department of Public Works	
	1. Countywide	
CBS-1027	a. Countywide Drainage Improvements	1,300,000
	Design, construction, and implementation of various drainage improvements to conform to regional drainage master plans. In-house/consultant design, construction management, and land acquisitions. Funding may supplement Federal Aid and CIP (Capital Improvement Project) drainage improvement projects; Design and construction for Hololani drainage improvements in West Maui.	
CBS-1032	b. Countywide Facility Building Improvements	425,000
	Improvements to County facilities countywide as required to include elevator upgrade, leak repairs, accessibility upgrades, security improvements, structural repairs, renovations to floor plans, painting, railing repairs, waterline and sewer line improvements and repair, landscape and irrigation improvements and repairs, lighting upgrades, on-site drainage system, concrete repair, structure repair, building codes compliance, ADA compliance, OSHA compliance, parking lot repair, resurfacing and improvements, air conditioning repairs and improvements, installation of new air conditioning systems, and other miscellaneous building improvements and repairs. Fiscal Year 2019 improvements include: 1) County Building Campus Lighting Improvements; 2) Emergency Management and Akaku Room Improvements; and 3) Emergency or Supplemental funding for projects within the Kalana O Maui Building complex.	
CBS-3177	c. Bridge Inspection and Evaluation of Various County Bridges	300,000
	Bridge inspections will be done in accordance with the requirements of the FHWA National Bridge Inspection Standards and the American Association of State Highway and Transportation Officials (AASHTO) Manual for Condition Evaluation of Bridges. Report for each bridge shall include inspection findings, recommendations for repair, and cost estimates.	
CBS-1023	d. Countywide Road Resurfacing and Pavement Preservation	6,266,792
	Pavement condition assessment, in-house/consultant design, construction management, and construction to implement the Countywide road resurfacing program. Funding may supplement Federal Aid road resurfacing projects.	

CBS-1024	e. Countywide Safety Improvements	850,000
	Papalaua traffic signal improvements, Waiale-Kaohu intersection evaluation; Design and construction of a flashing lighted crosswalk on Waiale Road near Hale Makana and Ka Hale A Ke Ola Homeless Resource Center; and Accessibility improvements, traffic signal controller and detection replacements and upgrades, and roadway safety awareness programs.	
CBS-1031	f. Countywide Bridge Improvements	220,000
	Design, construction, construction management, and land acquisition of various bridge replacement projects. Implementation of various drainage improvements to conform to regional drainage master plans.	
CBS-1035	g. Countywide Traffic Calming Program	350,000
	Construction of traffic calming devices, including, but not limited to, Wailea Alanui Drive, West Kuiaha Road, and for traffic data collection. May also include Eha Street, Makani Road, Kulanihaikoi Street, Kaupakalua Road, Front Street, Shaw Street, and Kaniau Street.	
CBS-1036	h. Countywide Bikeway Improvements	140,000
	Funding for bicycle facility improvements in various stages of design and construction, route and network improvements, and increasing awareness for bike safety. Permitting, design, and implementation of bicycle facility improvements as identified by Bike Plan Hawaii and through collaboration with the Maui Bicycling League.	
CBS-1037	i. Countywide Sidewalk Improvements	490,000
	Design and construction for sidewalk improvements including walking routes to schools and increasing public awareness of safety when walking. Projects include: Ohukai Road, Lipoa Street, Kamehameha Avenue (Lono Avenue to Wakea Avenue), and identification of sidewalk network gaps.	
CBS-2772	j. Safe Routes to School - State Appropriation	275,000
	Infrastructure projects to improve safety within school zones. Projects include the installation of a flashing lighted crosswalk on Hana Highway at the east end of the Haiku Community Center.	
CBS-2774	k. Guardrail and Shoulder Improvements at Various Locations	200,000
	Installation and upgrade of guardrails and roadway shoulders. Focus areas include: Piilani Highway (East Maui), Baldwin Avenue (Rainbow Park), and Iao Valley Road.	
CBS-5022	l. Countywide Federal Aid Program	2,000,000
	Maui County Federal Aid program to construct road improvements for Kaupakalua Road Pavement Reconstruction Phase II; Guardrail and shoulder improvements on Haliimaile Road; Papalaua Street and Wainee Street traffic signal upgrades; Onehee Avenue pavement rehabilitation; and Kea Street reconstruction.	
	2. Hana Community Plan Area	
CBS-1891	a. Mahalawa Bridge Replacement	250,000
	Design for replacement due to insufficient hydraulic capacity and advanced deterioration of concrete bridge structure.	
CBS-2779	b. Kalepa Rockfall Repairs	150,000
	Design and permitting for the replacement of the deteriorated rockfall netting at Kalepa Point in Kipahulu.	
CBS-3183	c. Kalepa Revetment and Seawall Repairs	500,000
	Design and permitting for the reconstruction of revetment, seawall, and roadway near Kalepa. Approximately 40-foot section of roadway was damaged and undermined by large waves in 2014 during Isselle. Project involves consultant design, construction, construction management, and land acquisition.	
CBS-XXXX	d. Maka'ala Road Resurfacing	550,000
	Rehabilitate Maka'ala Road from Kapia Stream to Pu'uki to Hao'u to include striping, marking, signage, and safety improvements.	

	3. Kihei-Makena Community Plan Area	
CBS-5048	a. South Maui Drainline Repairs	2,300,000
	Repair and replacement of existing drainlines within South Maui, including Kaiwahine Street drainline replacement and Keonekai Road drainline replacement.	
CBS-2309	b. North South Collector Road (Namaau Place to Kulanihakoi Street)	500,000
	Continued design and processing of environmental documents for the North South Collector Roadway between Namaau Place and Kaonoulu Street. Construction will include continuation of the Kihei Greenway (multi-use path). Phase IA: Waipuilani Road to Kulanihakoi Street; Phase IB: Kulanihakoi Street to Kaonoulu Street.	
CBS-XXXX	c. South Kihei Road Sidewalk Improvements (Piikea Street to Kulanihakoi Street)	200,000
	Design and construction for sidewalk improvements including walking routes to schools and increasing public awareness of safety when walking from Piikea Street to Kulanihakoi Street.	
	4. Makawao-Pukalani-Kula Community Plan Area	
CBS-3194	a. Pukalani Terrace Subdivision Pavement Reconstruction	1,000,000
	Reconstruction of roadways in the Pukalani Terrace Subdivision to include striping, marking, signage, and safety improvements.	
CBS-XXXX	b. Old Haleakala Highway Sidewalk (Makawao Ave to Pukalani Street)	1,000,000
	Design, construction, and construction management of sidewalk on Old Haleakala Highway from the intersection of Makawao Avenue to Pukalani Street.	
	5. Molokai Community Plan Area	
CBS-2775	a. Kaunakakai Drainage System B	2,000,000
	Design and construction of drainage improvements to complete the last segment of the drainage system located in Kaunakakai, Molokai which will outlet to an existing wetland. Including, preparation of construction documents, environmental permits, and construction management.	
CBS-1211	b. Molokai Baseyard	250,000
	Construction management of Phase II of the Molokai Baseyard complex including administration building, maintenance shop, and garage, subsurface drainage facilities, and material storage bunkers.	
	6. Paia-Haiku Community Plan Area	
CBS-4597	a. Haiku Road Guardrail and Shoulder Improvements	300,000
	Construction of guardrails in two locations along Haiku Road.	
CBS-XXXX	b. Holomua Road Improvements	450,000
	Repair and paving improvements to Holomua Road, from the Old Maui High School to Baldwin Avenue.	
	7. Wailuku-Kahului Community Plan Area	
CBS-3189	a. Central Maui Drainline Repairs	1,500,000
	Repair and/or replacement of drainlines on Wailupe Drive, Analio Street, Lekeona Street, Hiahia Place, Waiehu Heights, or Wailuku Heights.	
CBS-4596	b. Central Maui Drainline Assessment	700,000
	Conduct a conditional assessment of various drainlines in Central Maui.	
CBS-4619	c. Hauoli Street Drainage Basin & Outlet Repair	1,000,000
	Repairs to drainage basin and drainage channel outlet at Hauoli Street in Maalaea.	
CBS-5050	d. Iao Stream Bank Stabilization at Millyard	500,000
	Design and permitting to provide bank stabilization at Iao Stream in the vicinity of commercial properties at the Millyard.	
CBS-1018	e. Waiale Road Improvements at Wailinu Road	300,000
	Intersection improvements for traffic mitigation to relieve congestion. Project may incorporate roadway and pavement widening, pedestrian and bike improvements.	

CBS-1919	e. Waiale Road Improvements (Kaohu Street to Waiinu Road)	150,000
	Widening of existing pavement for pedestrian and bike improvements, signing, and striping improvements.	
CBS-2787	f. Kamehameha Avenue at Maui Lani Parkway Intersection Improvements	3,475,000
	Construction of a roundabout at the intersection of Kamehameha Avenue and Maui Lani Parkway.	
CBS-5024	g. Papa Avenue Complete Street Improvements	150,000
	Design and permitting of improvements to accommodate pedestrian and bicycling modes of transportation, accessibility needs, and street parking. Proposed project limits are Papa Avenue from Kaahumanu Avenue to Puunene Avenue.	
CBS-5054	h. Lono Avenue Extension	300,000
	Extension of Lono Avenue to Kuihelani Highway, to include a feasibility study and environmental permitting.	
	8. West Maui Community Plan Area	
CBS-1946	a. Front Street Breakwall Repair Fronting Lahaina Center	500,000
	Repair existing breakwall on Front Street fronting Lahaina Center.	
CBS-1949	b. Front Street Deck and Rail Repair Near Lahainaluna Road	700,000
	Repair existing rail and sidewalk deck on Front Street near Lahainaluna Road and breakwall fronting Lahaina Center.	
CBS-5060	c. Lahaina Aquatic Center Retention Basin Restoration	75,000
	Design and construction for restoring the Lahaina Aquatic Center retention basin to its original design intent and effectiveness.	
	9. Lanai Community Plan Area	
	a. Ilima Avenue Sidewalk Improvements	280,000
	Design and construction to continue sidewalk improvements on Ilima Avenue, from 3rd Street to 7th Street.	
	Department of Transportation	
	1. Wailuku-Kahului Community Plan Area	
CBS-5021	a. Central Maui Transit Hub	650,000
	Planning, design, and related costs for a Central Maui Transit Hub located near Kane Street and Vevau Street in Kahului, across the street from the Queen Ka'ahumanu Shopping Center.	
	Department of Water Supply	
	1. Countywide	
CBS-2299	a. Countywide Upgrades and Replacements	1,100,000
	The Countywide Upgrades and Replacements project supports improvements that will sustain the reliable operation of existing water infrastructure or mitigate inadequacies of the water system. Projects include: 1) Water treatment facility, water tank, and waterline improvements. Anticipated jobs include planning, design, and replacement of the existing 30,000 gallon Honokohau Tank; and 2) Well and booster pump improvements. Anticipated jobs include planning, design, and replacement of pump and motor assemblies, electrical control systems, and installation of emergency generators at Kalae Booster Pump and the Waipuka Wells.	
CBS-1075	b. Countywide Facility Improvements	4,350,000
	The Countywide Facilities Improvements project supports emergency or critical repairs to existing water supply facilities. Projects include: 1) Well and booster pump station improvements. Anticipated jobs include conversion of the disinfection systems at the Kanoa II, Waihee, and Mokuahau Wells from chlorine gas to on-site hypochlorite generation; 2) Water treatment facility and water tank improvements. Anticipated jobs include refurbishing water tanks at Napili Well C; demolition of the existing Iao WTP; conversion of the disinfection systems at the Olinda, Piihola, Kamole, Lahainaluna, and Mahinahina WTPs from chlorine to on-site hypochlorite generation; 3) Tree clearing along the raw water line serving the Piihola WTP to establish access for maintenance work; 4) Re-roofing of the clearwell at the Olinda WTP; and 5) Conducting facility assessments of all West Maui WTPs.	

	2. Makawao-Pukalani-Kula Community Plan Area	
CBS-XXXX	a. Development of Pookela Well B	4,000,000
	Planning, design, and construction of Pookela Well B.	
CBS-XXXX	b. Kamole Water Treatment Plant (WTP) Raw Water Reservoirs	1,500,000
	Planning and design of new raw water reservoirs at the Kamole Water Treatment Plant.	
CBS-XXXX	c. Phase 10 Booster Pump Improvements	7,000,000
	Design and construction of booster pump improvements at Pookela Tank, Maluhia Tank, and West Olinda Tank sites.	
	3. Kihei-Makena Community Plan Area	
CBS-XXXX	a. North Kihei Water Tank Acquisition	100,000
	Planning and design of a new water tank for North Kihei.	
	4. Wailuku-Kahului Community Plan Area	
CBS-XXXX	a. Waiehu Heights Well Replacement	2,500,000
	Construction of a replacement well for Waiehu Heights Well I.	
CBS-1092	5. West Maui Community Plan Area	
	a. West Maui Source Development	10,350,000
	Design and construction for West Maui Well II.	
CBS-XXXX	b. West Maui Waterline Improvements	1,100,000
	Design and construction for waterline upgrades to improve water service in the Lower Honoapiilani area.	

DIGEST

ORDINANCE NO. _____
BILL NO. 57 (2018)

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019

ESTIMATED REVENUES:

Real Property Taxes	\$321,907,576
Circuit Breaker Adjustment	(421,854)
Charges for Current Services	149,631,691
Transient Accommodations Tax	23,484,000
Public Service Company Tax	7,500,000
Licenses/Permits/Others	39,500,999
Fuel and Franchise Taxes	24,311,000
Special Assessments	7,602,000
Other Intergovernmental	18,425,000
Interfund Transfers	38,485,216
Bond/Lapsed Bond	71,755,000
Carryover/Savings:	
General Fund	19,654,424
Sewer Fund	4,241,008
Highway Fund	10,318,711
Solid Waste Management Fund	3,135,751
Golf Fund	419,510
Liquor Fund	945,163
Bikeway Fund	11,733
Water Fund	<u>17,385,400</u>

TOTAL ESTIMATED REVENUES

\$758,292,328

APPROPRIATIONS - OPERATING BUDGET

LEGISLATIVE FUNCTIONS:

Office of the County Clerk	\$1,925,072
Office of the County Council	<u>7,813,317</u>

9,738,389

MANAGEMENT AND OTHER FUNCTIONS:

Department of the Corporation Counsel	4,525,296
Emergency Management Agency	630,983
Department of Environmental Management	
General Fund	628,726
Sewer Fund	47,061,979
Solid Waste Management Fund	27,045,652
Environmental Protection and	
Sustainability Fund	<u>8,079,658</u>
Department of Finance	82,816,015
Countywide Costs	11,998,861
Department of Fire and Public Safety	153,613,327
Department of Housing and Human Concerns	39,689,331
Department of Liquor Control - Liquor Fund	22,340,851
	3,227,750

Department of Management		13,679,625	
Office of the Mayor		15,128,920	
Department of Parks and Recreation			
General Fund	32,107,283		
Golf Fund	<u>3,915,092</u>	36,022,375	
Department of Personnel Services		1,780,093	
Department of Planning		6,538,606	
Department of Police		59,104,657	
Department of the Prosecuting Attorney		7,036,384	
Department of Public Works			
General Fund	12,017,492		
Highway Fund	<u>34,185,389</u>	46,202,881	
Department of Transportation			
General Fund	8,395,202		
Highway Fund	<u>13,367,530</u>	21,762,732	
Department of Water Supply - Water Fund		<u>63,232,460</u>	
			<u>\$589,331,147</u>
TOTAL OPERATING APPROPRIATIONS			\$599,069,536

APPROPRIATIONS - CAPITAL IMPROVEMENT PROJECTS

General Fund	\$15,564,000	
Highway Fund	13,116,792	
Bikeway Fund	140,000	
Bond Fund	69,560,000	
Lapsed Bond Proceeds	2,195,000	
Park Assessment Fund	2,802,000	
Sewer Fund	12,345,000	
Solid Waste Management Fund	1,400,000	
State Revolving Loan Fund	18,350,000	
Water Fund - Restricted	4,800,000	
Water Fund - Unrestricted	18,950,000	
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS		<u>\$159,222,792</u>
TOTAL APPROPRIATIONS		
(OPERATING & CAPITAL IMPROVEMENT PROJECTS)		<u>\$758,292,328</u>

APPENDIX A

I. GRANTS AND RESTRICTED USE REVENUES-SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2019

REQUEST DEPARTMENT/PROGRAM	APPROPRIATION
Emergency Management Agency	
Emergency Management Performance Grant (EMPG)	100,000
State Homeland Security Grant (SHSG) Program	500,000
Department of Environmental Management	
Electronics Program	400,000
Glass Recovery Program	120,000
Recycling Program - Landfill Diversion	300,000

State of Hawaii, Department of Health - 604b Grant Program	104,000
Department of Finance	
Commercial Driver's License (CDL) Program	625,342
Periodic Motor Vehicle Inspection Program	538,819
State Disability and Communications Board (DCAB) Program	11,170
State Identification (SID) Program	236,502
State Motor Vehicle Registration Program	360,470
Department of Fire and Public Safety	
Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
Federal Emergency Management Agency (FEMA) Public Assistance Grant	500,000
Hawaii Medical Service Association (HMSA) Foundation Grant	40,000
Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant	20,000
Local Emergency Planning Committee (LEPC)	20,000
National Fire Academy Training Program	20,000
Private Donations	30,000
State of Hawaii Department of Transportation Highway Safety Grants	20,000
State of Hawaii Makena Lifeguard Services	1,056,059
United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	300,000
Department of Housing and Human Concerns	
Aging and Disability Resource Center (ADRC) Expansion	750,000
A&B Kokua Giving Contribution	20,000
Assisted Transportation Program	28,041
Care Transition Program	12,700
Congregate Meals Program	123,582
Elder Abuse Prevention	26,492
Federal Transit Administration (FTA) Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities	68,000
Healthy Aging Partnership - Empowering Elders	256,836
Home Delivered Meals Program	55,793
Kulamalu Hale Apartments Program	508,227
Komohana Hale Apartments Program	232,425
Kupuna Care Program	1,300,000
Kupuna Caregivers Program	300,000
Leisure Program	122,277
Medicaid Administrative Federal Financial Participation	450,000
Nutrition Services Incentive Program (NSIP)	120,000
Private Donations	1,000
Retired Senior Volunteer Program	65,850
Section 8 Housing Program	24,680,647
State Health Insurance Assistance Program (SHIP)	40,000

Strategic Prevention Framework Partnerships for Success	10,000
Title III Programs	750,000
Veteran Directed Home Community Based System	25,000
Volunteer Center Program	10,000
State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System	20,725
Office of the Mayor	
Hawaii State Department of Business, Economic Development & Tourism	2,500
Hawaii State Energy Office	25,000
Hawaii Tourism Authority (HTA) - County Product Enrichment Program	70,000
Innovate Hawaii	10,000
Workforce Innovation and Opportunity Act (WIOA)	661,169
State of Hawaii Department of Agriculture - Kula Agricultural Park Expansion	5,000,000
Community Development Block Grant (CDBG) Program	1,900,669
Department of Parks and Recreation	
Play and Learn Sessions (PALS) Food Service Program	200,000
Recreation Programs	50,000
Department of Planning	
Certified Local Government (CLG) Program	25,000
Coastal Zone Management Program	414,005
Department of Police	
Bulletproof Vest Partnership (BVP) Program	15,000
Department of Health (DOH) Grants	416,262
Department of Transportation Highway Safety Grants	1,008,000
Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	51,000
Edward Byrne Memorial Justice Assistance Grants	96,000
Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	109,000
Hawaii Community Foundation Grant	1,000
High Intensity Drug Trafficking Areas (HIDTA)	130,000
Office of Youth Services Grants	175,000
Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
Paul Coverdell Forensic Sciences Improvement Act	5,000
State E911 Wireless Commission	2,000,000
State Farm Neighborhood Assist Grant	1,000
State and Federal Assets Forfeiture Program	100,000
Violence Against Women Act (VAWA) - State Attorney General	53,000
Department of the Prosecuting Attorney	
Asset Forfeitures Program	100,000
Career Criminal Program	211,332
Defendant/Witness Trial Program	170,000
Domestic Violence Investigations Program	78,420
Food Stamp Fraud Prosecution Program	3,000

Highway Safety Grant Program	50,000	
Prosecutors Training Program	50,000	
Special Needs Advocacy Program	685,400	
Victim/Witness Assistance Program	105,728	
Department of Public Works		
Federal Highway Administration, Federal-Aid and and Other Transportation Grants	12,500,000	
Federal Highway Administration, Transportation Alternatives Program Grants	200,000	
State of Hawaii Department of Transportation - Safe Routes to School Program Special Fund	275,000	
State of Hawaii Department of Transportation - Keanae Road Safety Improvements	2,000,000	
Department of Transportation		
Federal Transit Administration (FTA) and Other Transportation Program Grants	722,500	
Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	20,000	
Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	420,000	
Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	400,000	
Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	600,000	
Urbanized Area Formula Program 5307	2,200,000	
State of Hawaii, Hawaii Housing Finance and Development Corporation - Kahului Civic Center Mixed Use Project/Central Maui Transit Hub	2,500,000	
Additional Revenues Received Pursuant to the Foregoing Grants	<u>500,000</u>	
TOTAL GRANT REVENUES		<u>\$72,315,942</u>

**II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL
FUNDS FOR FISCAL YEAR 2019**

REVOLVING/SPECIAL FUND	TOTAL FOR FY 2019
Housing Interim Financing and Buy-Back Revolving Fund (Chapter 3.32, MCC)	1,582,592
Naval Air Station Kahului Airport (NASKA) Sewage Pump Station Fund (Chapter 3.52, MCC)	3,953
Fire Hazard Removal Revolving Fund (Chapter 3.68, MCC)	3,394
Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.26B.108.2.1, MCC)	3,546,362
Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund (Section 3.25.030, MCC)	1,895,386

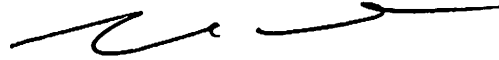
Molokai Diversified Agricultural Revolving Loan Program (Act 387, SLH 1988)	244,748
Liquor Education Fund (HRS 281-16, 281-17(2), 281-17(3))	225,558
Animal Management Revolving Fund (Chapter 3.84, MCC)	151,567
Plan Review, Processing, and Inspection Revolving Fund (Fire) (Section 16.04C.060, MCC)	429,362
Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, MCC)	6,233,946
Emergency Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended; Chapter 3.96, MCC)	35,291,592
Ocean Recreational Activity Fund (Section 13.04A.370, MCC)	433,785
Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, MCC)	20,817,495
Kaunoa Senior Services Leisure Program Activities Revolving Fund (Chapter 3.37, MCC)	604,793
Alarm System Revolving Fund (Chapter 8.34, MCC)	225,942
Countywide Sewer Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	7,334,456
Upcountry Water System Expansion Capital Improvement Reserve Fund (Section 9-14, Revised Charter of the County of Maui (1983), as amended)	10,542,564
Economic Development Revolving Fund (Chapter 3.81, MCC)	20,127
Fireworks Auditor Fund (Chapter 3.95, MCC)	57,750
Hawaiian Cultural Restoration Revolving Fund (Chapter 3.38, MCC)	400,000
Employee Parking Fees Fund	80,000
Maui Interscholastic League Fees Fund	<u>10,000</u>
TOTAL REVOLVING/SPECIAL FUNDS	<u>\$90,135,372</u>

I, JOSIAH K. NISHITA, Deputy County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 57 (2018) was passed on First Reading by the
Council of the County of Maui, State of Hawaii, on the 18th day of May, 2018, by the following
vote:

AYES: Councilmembers Alike Atay, Eleanora Cochran, S. Stacy Crivello,
Donald S. Guzman, G. Riki Hokama, Kelly T. King, Yuki Lei K. Sugimura,
Vice-Chair Robert Carroll, and Chair Michael B. White.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 21st of May, 2018.



JOSIAH K. NISHITA, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.