200 SOUTH HIGH STREET • WAILUKU, HAWAII 96793 • PHONE (808) 270-7805 • FAX 270-7165 • EMAIL director.hhc@mguicounty.gov

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June 22, 2018

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Mr. Sananda Baz Budget Director, County of Maui 200 South High Street Wailuku, Hawaii 96793

Honorable Alan M. Arakawa Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Michael White, Chair and Members of Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair White and Members:

GRANT REVENUE - DEPARTMENT OF HOUSING AND HUMAN SUBJECT: CONCERNS - ADMINSTRATION PROGRAM - SUBSTANCE ABUSE PREVENTION SYSTEM GRANT

In accordance with Ordinance No. 4861, Bill 57 (2018) Fiscal Year 2019 Budget, we are hereby transmitting to you a copy of the notice of grant award from the State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, for the subject grant in the amount of \$20,725.

Thank you for your attention to this matter. Should you have any guestions, please feel free to contact me at Ext. 7805.

Sincerely.

SHISHIDO

Acting Director of Housing and Human Concerns

Attachment

COUNTY COMMUNICATION NO. 18-

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VIRGINIA PRESSLER, M.D. DIRECTOR OF HEALTH

STATE OF HAWAII

DEPARTMENT OF HEALTH
ALCOHOL AND DRUG ABUSE DIVISION
KAKUHIHEWA BUILDING

601 Kamokila Boulevard, Room 360 Kapolei, Hawaii 96707 PH: (808) 692-7506 FAX: (808) 692-7521

May 8, 2018

In reply, please refer to: File: DOH/ADAD

County of Maui Department of Housing & Human Concerns 2200 Main Street, Suite 546 Wailuku, HI 96793

Dear Contractor:

Subject: ADM. SERV. OFFICE LOG NO. <u>16-127</u> Modification Order No. 5

Enclosed is the Contract Modification Form to be signed by an **authorized official** of your organization under Item B.

Please return the signed agreement <u>within three (3) working days</u> to the **Alcohol and Drug Abuse Division (ADAD)** at the above address. We will send you a copy of the contract modification form after it has been fully executed.

Should you have any questions on the execution of the modification form, please contact your assigned ADAD Program Specialist.

Sincerely,

Edward Mersereau, LCSW, CSAC Chief, Alcohol and Drug Abuse Division

CONTRACT MODIFICATION FORM

STATE OF HAWAII DEPARTMENT OF HEALTH

Date	May 01, 2018	•	•
ADM.	SERV. OFFICE LOG NO. <u>16-127</u> MC	DIFICATION ORDER NO	5
Contr	ractor/Provider: County of Maui		
Contr	ract Title: County Coordination for a Substance Al	ouse Prevention System	
A.	MODIFICATIONS		
	The following modifications are to be performed in accordance with all contract stipulations		
	(specifications, delivery point, rate of delivery, period of performance, price, quantity, or other provisions by mutual action of the parties to the contract).		
	See Attachment for contract modifications.	racı).	
	des Allactiment for Contract Modifications.		
В.	CONTRACTOR/PROVIDER's QUOTATION		
	The modifications described in A, above, will be performed at a contract		
	price X increase decrease of \$20,725	5.00	
	The Contractor/Provider will not undertake to perform the changes in A, above, until this		
	modification order has been approved and issued.		
	•	2. 20 (2)	in/1./18
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	(961	ntractòr/Provider's Signature	Date
_	STATEMENT OF CONTRACT FUNDS		
C.		\$ 220,000.00	
	Original Contract Price	\$ 191,870.95	
	Previous Adjusted Contract Price Amount of this Change: Plus X Minus	\$ 20,725.00	
	Amount of this Change: Plus X Minus Minus New Adjusted Contract Price	\$ 212,595.95	
	New Adjusted Contract Price	4 -12,000	
D.	VALIDATION OF CONTRACT MODIFICATION		
		24 / / / / / / / / / / / / / / / / / / /	4
	<u> </u>	man / faces for	5-23-18
	(Director of Health	Date
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CONTRACT MODIFICATIONS:

Effective August 03, 2018, the parties mutually agree that the CONTRACTOR shall continue to provide the required services with the following modifications:

- 1. Attachment S2, Compensation and Payment Schedule
 - a. The total amount of compensation is increased by TWENTY THOUSAND, SEVEN HUNDRED TWENTY-FIVE AND NO/100 DOLLARS (\$20,725.00) from ONE HUNDRED NINETY-ONE THOUSAND, EIGHT HUNDRED SEVENTY AND 95/100 DOLLARS (\$191,870.95) to TWO HUNDRED TWELVE THOUSAND, FIVE HUNDRED NINETY-FIVE AND 95/100 DOLLARS (\$212,595.95) of Federal funds for fiscal year 2018 for the continued development and coordination of the substance abuse prevention system for the County of Maui.
 - b. The Budget, attached to the Contract as Exhibit "K", is hereby deleted and replaced with a revised Budget, attached hereto as Exhibit "L" and made a part hereof. In addition, the CONTRACTOR shall submit a STATE approved Budget no later than fifteen (15) days after the execution of this modification, and failure to comply may result in the withholding of payments to the CONTRACTOR. Upon submission of a STATE approved detailed Budget, the STATE approved detailed Budget shall become a part of Exhibit "L" and made a part of this Contract.
- 2. In accordance with paragraph 4 of Attachment S5, Special Conditions, the performance period of the Contract is extended by an additional ten (10) months from September 30, 2018, to and including July 31, 2019.
- 3. All other terms and conditions of the Contract shall remain the same.

BUDGET

July 26, 2016 to July 31, 2019

Service Title:

County Coordination for a Substance Abuse Prevention System

Services to build capacity of the substance abuse prevention system and support implementation of efforts to address underage drinking in the County of Maui.

\$ 212,595.95

Source of funds:

 S 14 565 000652 15 576
 \$ 19,156.92

 S 14 565 000652 16 576
 \$ 62,714.03

 S 14 565 000652 17 576
 \$130,725.00