

ALAN M. ARAKAWA  
Mayor

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TEENA M. RASMUSSEN  
Economic Development Director

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OFFICE OF THE MAYOR

**OFFICE OF ECONOMIC DEVELOPMENT**

COUNTY OF MAUI

2200 MAIN STREET, SUITE 305, WAILUKU, MAUI, HAWAII 96793. USA

Telephone: (808) 270-7710 • Email: economic.development@mauicounty.gov

September 26, 2018

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, HI 96793

For Transmittal to:

Honorable Michael White, Chair  
Maui County Council  
200 South High Street  
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

*Alan Arakawa* 9/28/18  
Mayor Date

Dear Chair White,

SUBJECT: COUNTY CODE OF ORDINANCE 3.36.120  
GRANT PERFORMANCE REPORT FY 2017

I have attached the report to the Mayor regarding all grants executed FY 17 and whether they were carried out satisfactorily or not. If they were not, we attached an explanation on the last page of the report.

If you would like further information on any particular grant, we will be happy to provide the final report for you upon request if the grant has been completed.

Mahalo,

*Teena M. Rasmussen*

Teena M. Rasmussen, Director

Enclosure

COUNTY COMMUNICATION NO. 18-378

## OED Grant Performance Report FY17

Count	ORGANIZATION	PROJECT TITLE	DESCRIPTION	GRANT #	Performance Period		FY	AMOUNT	Status	Amount Remaining	Performance Satisfactory
1	West Maui Soil and Water Conservation District	Technical and Clerical Support	Funds will be used for clerical and technical support for conservation education, conservation planning and reviewing the County's grading and grubbing permits plans.	G4333	7.21.16	6.30.17	FY17	\$139,000	CLOSED	\$0	Yes
2	Maui Visitors Bureau	Marketing & Sales	To market and promote Maui Nui as a visitor destination.	G4335	8.22.16	6.30.17	FY17	\$4,200,000	CLOSED	\$0	Yes
3	MAUI NUI MARINE RESOURCE COUNCIL, INC.	Implementation of the Maui Coral Reef Recovery Plan	Funds will be used for implementation of Maui Coral Reef Recovery Plan Through Citizen-Based Water Quality Monitoring, Local and Global Outreach, and Facilitating the Maui Coral Reef Recovery Teams Direct Community Support at Three Priority Reef Sites.	G4415	8.3.16	9.30.17	FY17	\$75,000	CLOSED	\$0	Yes
4	TRI-ISLE RC & D	Festivals of Aloha	Funds honors the Native Hawaiian heritage by sharing it with visitors & residents	G4419	8.16.16	6.30.17	FY17	\$50,000	CLOSED	\$0	YES
5	HAWAII FARM BUREAU FEDERATION	Society of American Florists Maui Convention	To purchase Maui grown flowers to showcase at convention that came to Maui.	G4427	8.22.16	12.31.16	FY17	\$10,000	CLOSED	\$0	YES



## OED Grant Performance Report FY17

Count	ORGANIZATION	PROJECT TITLE	DESCRIPTION	GRANT #	Performance Period		FY	AMOUNT	Status	Amount Remaining	Performance Satisfactory
6	TRI-ISLE RC & D	School Gardens Growing our Future	Funds will help with school garden coordinators to implement garden installations and instruction in organic gardening for grades K-8	G4438	9.20.16	12.31.17	FY17	\$15,000	CLOSED	\$0	YES
7	TRI-ISLE RC & D	Molokai-Lanai Soil and Water Conservation District	Funds will help provide administrative services with a part time conservation specialist position to the Molokai Lanai Soil and Water Conservation District	G4439	9.20.16	1.31.18	FY17	\$20,000	CLOSED	\$0	YES
8	UNIVERISTY OF HAWAII	CTAHR	Funds will help with activities in Maui County in the area of agriculture and youth development.	G4443	9.16.16	12.31.17	FY17	\$75,000	OPEN	\$9,760	YES
9	FRIENDS OF OLD MAUI HIGH SCHOOL	Campus Maintenance and Preservation	Funds will be used for preservation, maintenance and repair of buildings and grounds at the Old Maui High School campus in Hamakuapoki. Additionally, maintaining historical Archives related to the school and providing opportunities for the use of the campus facilities to alumni and interested groups.	G4445	1.9.17	12.1.17	FY17	\$65,000	OPEN	\$1,791	YES
10	MAUI FOOD TECHNOLOGY CENTER, INC.	Export Opportunity	Offers Maui vendors an opportunity to show and sell their products in Japan at the Tokyo International Gift Show and the Food Expo.	G4449	9.26.16	7.30.17	FY17	\$43,000	CLOSED	\$0	YES



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Count	ORGANIZATION	PROJECT TITLE	DESCRIPTION	GRANT #	Performance Period		FY	AMOUNT	Status	Amount Remaining	Performance Satisfactory
11	MAUI ECONOMIC OPPORTUNITY, INC.	MEO Business Development Center	MEO Business Development Centers microenterprise program assist small business entrepreneurs with business plan training, credit assessment, technical assistance and microloans for business startup and expansion in Maui County.	G4450	9.26.16	AMD 9.30.18	FY17	\$280,000	Extended	\$4,878	YES
12	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Ka Ipu Kukui Fellows Leadership	Leadership program designed to train future leaders of Maui County	G4451	9.26.16	6.30.17	FY17	\$25,750	CLOSED	\$0	YES
13	LAHAINATOWN ACTION COMMITTEE	Boat Days in Lahaina	50 Cruise ships will come into the Lahaina Harbor during the requested performance period. They will be greeted with Hawaiian music and Hula Dancing.	G4452	9.27.16	8.16.17	FY17	\$25,750	CLOSED	\$0	YES
14	KA MOLOKAI MAKAHIKI, INC.	Molokai Makahiki 2015	Hosts the 35th Annual Makahiki on Molokai, a two and a half day cultural event	G4453	10.25.16	6.28.17	FY17	\$20,000	CLOSED	\$0	YES
15	MAKAWAO MERCHANTS ASSOCIATION	Makawao Town Party	To support the 3rd Friday town party	G4454	12.2.16	12.31.17	FY17	\$40,000	CLOSED	\$0	YES
16	FRIENDS OF THE DT FLEMING ARBORETUM AT PUU MAHOE INC.	Pahana Ho'ola - Seeds of Hope	Funds projects to preserve Maui's dry land native plants, forests, wildlife and valuable conservation resource while educates and actively engage youth, community and visitors	G4455	9.29.16	6.30.17	FY17	\$30,000	CLOSED	\$0	YES



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Count	ORGANIZATION	PROJECT TITLE	DESCRIPTION	GRANT #	Performance Period		FY	AMOUNT	Status	Amount Remaining	Performance Satisfactory
17	MA KA HANA KA IKE BUILDING PROGRAM	Ma Ka Hana Ka Ike Building Program	Ma Ka Hana Ka 'Ike is a vocational education program for at risk youth in Hana, Maui, providing hands on construction skills training to improve economic sustainability.	G4456	9.26.16	6.30.17	FY17	\$90,000	CLOSED	\$0	YES
18	MA KA HANA KA IKE BUILDING PROGRAM	Mahele Farms	Mahele Farm is a place based initiative that seeks to build self sufficiency skills in Hana's youth and families, perpetuate cultural values and practices, and increase our community's economic viability and resiliency, through the stewardship of a highly productive community farm.	G4457	9.26.16	6.30.17	FY17	\$10,000	CLOSED	\$0	YES
19	KAHANA CANOE CLUB	MAUI NUI CANOE RACE	Maui Nui Canoe Race is a long distance canoe race that encompasses Maui, Molokai and Lanai over three days and 100+ miles.	G4458	9.29.16	12.30.17	FY17	\$10,000	CLOSED	\$0	YES
20	LAHAINATOWN ACTION COMMITTEE	Lahaina Town Events	Lahaina's annual events include Hawaiian music and Hula along with various Holiday celebrations	G4459	10.12.16	8.11.17	FY17	\$50,000	CLOSED	\$0	YES
21	MAKAWAO HISTORY MUSEAUM	Operation & Development	To preserve Makawao's history and culture	G4460	10.17.16	6.30.17	FY17	\$30,000	CLOSED	\$0	YES
22	MAUI HULIAU FOUNDATION	Huliau Environmental Filmmaking Club	To assist Maui's youth in producing three short films and starting the Huliau Zero-Waste Events Program	G4461	10.17.16	6.30.17	FY17	\$14,000	CLOSED	\$0	YES



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Count	ORGANIZATION	PROJECT TITLE	DESCRIPTION	GRANT #	Performance Period		FY	AMOUNT	Status	Amount Remaining	Performance Satisfactory
23	PAIA TOWN ASSOCIATION	Strategic Plan Implementation	The Paia Town Association is requesting funds to support personnel to continue working on the SID ordinance, continue safety and beautification efforts and hold the two annual events: Paia Gives and Small Town Saturday.	G4462	10.25.16	9.30.17	FY17	\$40,000	CLOSED	\$0	YES
24	MAUI DANCE COUNCIL	Chance to Dance	Funds will help with educational residencies, integrating dance with classroom curriculum, taught by trained teaching artists, to students in grades Pre K-6th on Maui, Molokai and Lanai. All Chance to Dance residencies are designed to facilitate student achievement of the National Common Core Standards and HCPS III.	G4463	10.27.16	6.30.17	FY17	\$22,000	CLOSED	\$0	YES
25	AHUPUA'A O MOLOKAI	Molokai Ka Hula Piko	The Molokai Canoe Festival is designed to engage the community and visitors in a culturally based event based on Native Hawaiian's values and healthy lifestyle choices.	G4464	11.10.16	10.30.17	FY17	\$20,000	CLOSED	\$0	YES
26	MAUI ARTS & CULTURAL CENTER	Economic Development Community Building	Support for operational activities	G4465	10.27.16	6.30.17	FY17	\$318,270	CLOSED	\$0	YES
27	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Economic Diversification	Providing strategic guidance to strengthen Maui County's economy	G4466	10.21.16	9.30.17	FY17	\$830,000	CLOSED	\$0	YES
28	Kihei 4th Friday	Kihei 4th Friday	Funds the Kihei's Friday town party event	G4469	11.14.16	12.31.17	FY17	\$25,000	CLOSED	\$0	YES



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Count	ORGANIZATION	PROJECT TITLE	DESCRIPTION	GRANT #	Performance Period		FY	AMOUNT	Status	Amount Remaining	Performance Satisfactory
29	MAUI NUI BOTANICAL GARDENS, INC.	Native Hawaiian Plants	Funds will help increase community awareness, appreciation, and use of native Hawaiian and canoe plants, and to directly act to help prevent species and cultivar extinction	G4470	11.1.16	6.30.17	FY17	\$150,000	CLOSED	\$0	YES
30	MAUI ARTS & CULTURAL CENTER	Arts Education & Innovation	Supports the MACC to provide culture and arts to Maui County	G4471	11.1.16	6.30.17	FY17	\$424,360	CLOSED	\$0	YES
31	MAUI CHAMBER OF COMMERCE	Made In Maui County Festival	Supports an event that showcases products created in Maui County to boost their exposure	G4472	10.27.16	6.30.17	FY17	\$100,000	CLOSED	\$0	YES
32	AFRICAN AMERICANS ON MAUI ASSOCIATION	Building Cultural Bridges 2016	Funds will be used to expand educational display exhibits, black cultural presentations, arts and entertainment, peaceful legacy of marches, workshops of the Black experience.	G4473	10.28.16	6.30.17	FY17	\$5,000	CLOSED	\$0	YES
33	HUI NOEAU	Leveraging Electronics	An initiative to develop infrastructure for internet cable installing for Hui No'eau Visual Arts Center	G4475	11.3.16	3.31.17	FY17	\$42,000	CLOSED	\$0	YES
34	MOLOKAI LIVESTOCK COOPERATIVE	Sustainability and Expansion of Molokai Livestock Cooperative	Assist local ranchers in becoming sustainable, profitable that serves by providing slaughter facilities.	G4477	10.30.16	12.31.17	FY17	\$10,000	OPEN	\$3,006	YES

## OED Grant Performance Report FY17

Count	ORGANIZATION	PROJECT TITLE	DESCRIPTION	GRANT #	Performance Period		FY	AMOUNT	Status	Amount Remaining	Performance Satisfactory
35	HANA ARTS	Building East Maui's Economy through Art	Project encompasses a series of programs aimed at building East Maui's economy through the Arts which we aim to achieve by diversifying the employment base of this rural, high-need area.	G4478	11.15.16	6.30.17	FY17	\$20,000	CLOSED	\$0	YES
36	MAUI ARTS & CULTURAL CENTER	Technology and Infrastructure	Updating technology and infrastructure at the MACC to meet the demands for more complex conferences and community events	G4479	11.22.16	10.30.17	FY17	\$450,000	CLOSED	\$0	YES
37	HAWAII FARMERS UNION FOUNDATION	Farm Apprentice Mentoring Program	Provides education, skills and a network of new farmers in Maui County	G4480	11.22.16	10.31.17	FY17	\$75,000	CLOSED	\$0	YES
38	UNIVERSITY OF HAWAII	Maui Nui Seabirds Recovery Project	Broaden awareness of seabirds, their habitats, and the threats that endanger them	G4481	12.28.16	1.31.18	FY17	\$35,000	CLOSED	\$0	YES
39	HUI O WAA	Educational Program	Funds a project to increase and expand education on the traditional Hawaiian voyaging canoes	G4482	11.22.16	12.31.17	FY17	\$120,000	CLOSED	\$0	YES
40	Oahu Economic Dev Board	Green Growth	Funds the ongoing monitoring of a statewide Green Initiative	G4485	11.25.16	12.31.17	FY17	\$15,000	CLOSED	\$0	YES
41	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Film Festival	The 18th Annual Maui Film Festival at Wailea to celebrate film, culinary arts and Hawaiian culture	G4486	11.25.16	12.31.17	FY17	\$25,000	CLOSED	\$0	YES



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Count	ORGANIZATION	PROJECT TITLE	DESCRIPTION	GRANT #	Performance Period		FY	AMOUNT	Status	Amount Remaining	Performance Satisfactory
42	MAUI COUNTY SISTER CITIES FOUNDATION, INC.	Sister Cities	Funds will promote activities and programs which will provide and facilitate communication, education, economic development and culture of Maui's Sister Cities.	G4487	12.12.16	12.31.17	FY17	\$15,000	OPEN	\$4,779	YES
43	KAUPO COMMUNITY ASSOCIATION, INC.	Old Kaupo School Restoration	Historic Renovation of the Old Kaupo School for use as Community Center and Southeast Maui Hazard Mitigation and Response Facility	G4488	1.3.17	11.15.17	FY17	\$30,000	CLOSED	\$0	YES
44	HAWAII FARM BUREAU FEDERATION, MAUI COUNTY	Ag Promotion	The project is designed to promote and improve the health of Maui's agricultural sector and expand Maui's agricultural economy	G4489	1.20.17	12.1.17	FY17	\$305,000	OPEN	\$1,650	YES
45	HANA CANOE CLUB	Hana Regatta	Support a 2 day sporting event that includes opportunities for local vendors	G4490	12.12.16	5.31.17	FY17	\$8,150	CLOSED	\$0	YES
46	Ke Ao I Ka	Ka'ehu Bay Management Project	Improve infrastructure and security in the Ka'ehu Bay parcel	G4491	12.12.16	12.31.17	FY17	\$75,000	CLOSED	\$0	YES
47	TRI-ISLE RC&D	Central Soil & Water	Supports the operation of the Southwest Maui Watershed Plan	G4492	12.12.16	11.30.17	FY17	\$50,000	CLOSED	\$0	YES
48	Hula Halau Molokai	Molokai Hula Piko	To honor the birthplace of Hula through educational workshop provided to the public	G4495	12.16.16	10.18.17	FY17	\$10,000	CLOSED	\$0	YES



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Count	ORGANIZATION	PROJECT TITLE	DESCRIPTION	GRANT #	Performance Period		FY	AMOUNT	Status	Amount Remaining	Performance Satisfactory
49	UNIVERSITY OF HAWAII	FSMA Safety Training	FSMA Preventive Control for Human Food and Produce Rule Training	G4496	12.12.16	6.30.17	FY17	\$12,400	CLOSED	\$0	YES
50	UNIVERSITY OF HAWAII	Leeward Haleakala	Improve infrastructure, capacity, and efficiency	G4497	12.16.16	AMD 11.30.19	FY17	\$124,809	Extended	\$92,442	YES
51	EAST MAUI TARO	Taro Festival	25th Annual East Maui Taro Festival focuses on taro in an all-day free event	G4498	12.12.16	6.30.17	FY17	\$18,000	CLOSED	\$0	YES
52	MOLOKAI COMMUNITY SERVICE COUNCIL, INC.	2016 Christmas Light Parade	Staging the annual Molokai Christmas Light Parade and Ho'olaulea.	G4499	12.30.16	3.31.17	FY17	\$13,000	CLOSED	\$0	YES
53	Native Hawaiian Chambers	Hui Holomua Biz Festival	Educational conference to strengthen Native Hawaiian Businesses and professionals in Maui County	G4500	12.29.16	6.30.17	FY17	\$10,000	CLOSED	\$0	YES
54	NATIONAL TROPICAL BOTANICAL GARDEN	Kahanu Garden La Makuahina	Kahanu Garden hosting a 2017 Mother's Day event at the garden in Hana	G4501	12.29.16	12.31.17	FY17	\$8,000	CLOSED	\$0	YES
55	TRI-ISLE RC & D	Hoaloha `Aina South Maui Volunteers	Continued restoration, maintenance, and protection of Kihei dune areas, including native flora and fauna.	G4502	1.4.17	7.31.17	FY17	\$11,500	CLOSED	\$0	YES
56	UNIVERSITY OF HAWAII	Coqui Frogs	Funds for operations of coqui frog control around the Maliko Gulch	G4504	1.21.17	1.31.18	FY17	\$300,000	CLOSED	\$0	YES



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Count	ORGANIZATION	PROJECT TITLE	DESCRIPTION	GRANT #	Performance Period		FY	AMOUNT	Status	Amount Remaining	Performance Satisfactory
57	UNIVERSITY OF HAWAII	Maui Invasive Species Project	To detect and control high priority invasive species on Maui and Molokai and to educate and engage the public on invasive species issues	G4505	1.31.17	3.31.18	FY17	\$895,000	CLOSED	\$0	YES
58	THEATRE THEATRE MAUI	West Maui Youth Theater	Theatre Theatre Maui provides the West Maui youth low-cost and no-cost performance based performing arts training and experience to the youth of West Maui.	G4506	1.23.17	6.30.17	FY17	\$17,000	CLOSED	\$0	YES
59	MAUI COMMUNITY THEATER	Iao Theater Restoration	Restoration and maintenance for Iao Theater	G4507	1.23.17	12.31.17	FY17	\$53,045	CLOSED	\$0	YES
60	UNIVERSITY OF HAWAII	Food Industry X-celerator Program	Assist local food entrepreneurs in growing value-added food manufacturing businesses targeting chefs & restaurateurs	G4508	2.8.17	AMD 8.15.18	FY17	\$15,000	Extended	\$2,000	YES
61	MAUI OLIVE COMPANY, LLC	Propane Generator for Olive Mill	To purchase equipment to help grow a new industry to Maui.	G4509	2.10.17	6.30.17	FY17	\$19,000	CLOSED	\$0	YES
62	LANAI COMMUNITY ASSOCIATION	2015 Lanai Pineapple Festival	A 2 day event in Dole Park aim to attract visitors and returning Lanai residents, to help stimulate economic opportunity during the very low season on Lanai.	G4510	2.10.17	8.31.17	FY17	\$20,000	CLOSED	\$0	YES

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Count	ORGANIZATION	PROJECT TITLE	DESCRIPTION	GRANT #	Performance Period		FY	AMOUNT	Status	Amount Remaining	Performance Satisfactory
63	UNIVERSITY OF HAWAII	Hawaii Business Research Library	Funds will be used to support the operations of HBRL of h Hawaii Small Business Development Center to produce the Maui County Data book and Maui Economic Monthly Indicators.	G4511	2.10.17	12.31.17	FY17	\$72,100	CLOSED	\$0	YES
64	LOKAHI PACIFIC	Makawao Rodeo Parade	To support the annual Makawao Paniolo Parade	G4513	2.24.17	12.31.17	FY17	\$10,000	CLOSED	\$0	YES
65	TRI-ISLE RC & D	Lanai Building Strength Project	To strengthen the Chamber organization and economy of Lanai City by promoting business activities.	G4514	2.24.17	12.31.17	FY17	\$37,500	CLOSED	\$0	YES
66	KIPAHULU OHANA, INC.	Kipahulu Kitchen Leach Field Expansion	Compressor replacement in walk-in chiller; Tiller for Kapahu Living Farm and other agricultural operations.	G4517	5.25.17	12.31.17	FY17	\$10,000	CLOSED	\$0	YES
67	TRI-ISLE RC & D	4-H Upcountry Fair	To support the 4H upcountry Fair	G4518	3.2.17	6.12.17	FY17	\$35,000	CLOSED	\$0	YES
68	ACADEMY OF HOSPITALITY AND TOURISM	Academy of Hospitality and Tourism	Funds will be used as an ongoing effort to provide the tools by which high school students will be introduced to visitor industry employment.	G4521	3.7.17	6.30.17	FY17	\$3,500	CLOSED	\$0	YES



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Count	ORGANIZATION	PROJECT TITLE	DESCRIPTION	GRANT #	Performance Period		FY	AMOUNT	Status	Amount Remaining	Performance Satisfactory
69	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Maui High School Automotive Program	MEDB was tapped in FY08 to convene a community based effort to preserve and build upon the recognized excellence of the Maui High School Automotive Program by creating and sustaining a new portal for students into the world of technical education and careers.	G4523	3.23.17	1.31.18	FY17	\$45,000	CLOSED	\$0	YES
70	NA MAMO O MUOLEA	Hana Akule Hui	This request will pay for 2 years of the General Liability Insurance Policy that Maui County requires of Na Mamo. It will also partially fund the 8th Annual Hana Limu Festival. In addition, some funding for ongoing invasive plant removal, campsite improvements and trail maintenance at Mu'olea Point.	G4528	5.10.17	4.1.18	FY17	\$5,000	CLOSED	\$0	YES
71	LOKAHI PACIFIC	Small Business Revitalization	To support small business on Lanai and Molokai through matching micro-grants.	G4529	6.6.17	3.1.18	FY17	\$32,000	CLOSED	\$0	YES
72	MOLOKAI COMMUNITY SERVICE COUNCIL, INC.	Hiro's Ohana Grill	Hospitality Training for Employees for a new partially owned restaurant at Hotel Molokai.	G4530	5.25.17	6.30.18	FY17	\$10,000	CLOSED	\$0	YES
73	NISEI VETERANS MEMORIAL CENTER	Purple Heart Battalion	A two-part exhibit on the 100th Infantry Battalion held at the NVMC open to the public, school groups and visitors	G4538	6.6.17	11.30.17	FY17	\$5,000	CLOSED	\$0	YES
74	SOMETHING FOR EVERYBODY, LLC	Vendor Program & Product Broker	To promote/support Molokai business	G4539	6.9.17	5.1.18	FY17	\$10,000	CLOSED	disencumbered \$8,992.05	NO

## **OED Grant Performance Report FY17**

### **Unsatisfactory Grants Explanations**

**\*Something for Everybody LLC.**

G#4539 \$10,000.

Grantee was unable to complete the project due to lease negotiations falling through.

\$8,992.05 was never given to the grantee, and the funds were disencumbered.