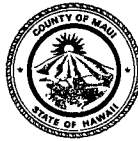


Council Chair  
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Vice-Chair  
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore  
Tasha Kama

Councilmembers  
Riki Hokama  
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Tamara Paltin  
Shane M. Sinenci  
Yuki Lei K. Sugimura



Director of Council Services  
Maria E. Zielinski

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

February 4, 2019

Ms. Michele Yoshimura, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

**SUBJECT: AMENDING THE FISCAL YEAR 2019 BUDGET:  
DEPARTMENT OF FIRE AND PUBLIC SAFETY  
(TRAINING PROGRAM) (EDB-21)**

May I please request you provide a revised proposed Budget bill reflecting the changes shown on the attached marked-up bill.

I would appreciate receiving the revised proposed bill by **Wednesday, February 6, 2019**, to allow for posting on the agenda for the Council meeting on February 15, 2019. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Leslee Matthews at ext. 7662, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez", is written over a horizontal line.

KEANI RAWLINS-FERNANDEZ, Chair  
Economic Development and Budget  
Committee

edb:ltr:021abd01:ldm

Attachment

cc: Mayor Michael P. Victorino  
Jeffrey Ueoka, Deputy Corporation Counsel



ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ ~~(2018)~~ (2019)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2019 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO ESTIMATED REVENUES;  
DEPARTMENT OF FIRE AND PUBLIC SAFETY, TRAINING PROGRAM;  
TOTAL OPERATING APPROPRIATIONS; AND  
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4861, Bill No. 57 (2018), as amended, "Fiscal Year 2019 Budget", is hereby amended as it pertains to Section 2, Estimated Revenues, by increasing Carryover/Savings from the General Fund in the amount of \$33,200; and by increasing Total Estimated Revenues in the amount of \$33,200, to read as follows:

"ESTIMATED REVENUES"

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	321,907,576
Circuit Breaker Adjustment	(421,854)
Charges for Current Services	149,631,691
Transient Accommodations Tax	23,484,000
Public Service Company Tax	7,500,000
Licenses/Permits/Others	39,500,999
Fuel and Franchise Taxes	24,311,000
Special Assessments	7,615,000
Other Intergovernmental	19,698,000

FROM OTHER SOURCES:

Interfund Transfers	38,485,216
Bond/Lapsed Bond	<del>79,295,000</del>
Carryover/Savings:	119,453,100
General Fund	[21,754,424] 21,787,624
Sewer Fund	4,494,008
Highway Fund	10,318,711
Solid Waste Management Fund	3,135,751
Golf Fund	419,510
Liquor Fund	945,163
Bikeway Fund	11,733
Water Fund	17,835,400

TOTAL ESTIMATED REVENUES

<del>[769,921,328]</del>	<del>769,954,528</del>
OK [810,079,428]	<u>810,112,628</u>

SECTION 2. Fiscal Year 2019 Budget is hereby amended as it pertains to Section 3.B.5.b., Department of Fire and Public Safety, Training Program, by increasing C – Equipment and Total by \$33,200, to read as follows:

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
"5. Department of Fire and Public Safety				
a. Administration Program	1,388,244	628,204	2,570	2,019,018
(1) Provided, that disbursement for salaries and premium pay is limited to 16.0 equivalent personnel.				
b. Training Program	794,362	390,263	[431,053]	[1,615,678]
(1) Provided, that disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.			<u>464,253</u>	<u>1,648,878</u>
c. Fire/Rescue Operations Program	26,862,462	3,547,175	918,000	31,327,637
(1) Provided, that disbursement for salaries and premium pay is limited to 284.0 equivalent personnel and 3.0 Limited -Term Appointment (LTA) equivalent personnel.				
(2) Provided, that 2.0 LTA equivalent personnel shall be for Battalion Chiefs and 1.0 LTA equivalent personnel shall be for a Fire Equipment Mechanic.				
d. Fire Prevention Program	854,408	109,982	6,159	970,549
(1) Provided, that disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.				
e. Ocean Safety Program	3,397,184	271,765	87,500	3,756,449"
(1) Provided, that disbursement for salaries and premium pay is limited to 52.0 equivalent personnel.				

SECTION 3. Fiscal Year 2019 Budget is hereby amended as it pertains to the Total Operating Appropriations to reflect a C – Equipment and Total increase of \$33,200, to read as follows:

"TOTAL OPERATING APPROPRIATIONS	<del>189,510,671</del>	<del>407,198,379</del>	[10,194,486]	[606,903,536]
	189,549,088	407,162,962	<u>10,227,686</u>	<u>606,936,736"</u>

SECTION 4. Fiscal Year 2019 Budget is hereby amended as it pertains to the Total Appropriations (Operating and Capital Improvement Projects) to reflect an increase of \$33,200, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

~~[769,921,328]~~ 769,954,528"

[810,079,428] 810,112,628

SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA  
Deputy Corporation Counsel