



DEPARTMENT OF
HOUSING AND HUMAN CONCERNS
COUNTY OF MAUI

MICHAEL P. VICTORINO
Mayor

WILLIAM R. SPENCE
Acting Director

LORI TSUHAKO
Deputy Director

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January 28, 2019

Ms. Michele M. Yoshimura
Budget Director, County of Maui
200 South High Street
Wailuku, HI 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Kelly T. King, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair King and Members:

SUBJECT: GRANT REVENUE – DEPARTMENT OF HOUSING AND HUMAN CONCERNS – HUMAN CONCERNS PROGRAM – HOME DELIVERED MEALS VOLUNTARY CONTRIBUTIONS

In accordance with Ordinance 4861, Bill No. 57 (2018), Fiscal Year 2019 Budget, this letter serves as notification that the Home Delivered Meals voluntary contributions received from senior program participants will exceed the budgeted amount of \$55,793 by \$42,207. We are expecting a total of \$98,000 to be received in this program. All of the voluntary contributions received will be used to pay for Home Delivered Meals program personnel.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,

WILLIAM R. SPENCE
Acting Director of Housing and Human Concerns

xc: Scott K. Teruya, Acting Director of Finance
Marci Sato, Accounting Systems Administrator

COUNTY COMMUNICATION NO. 19-72